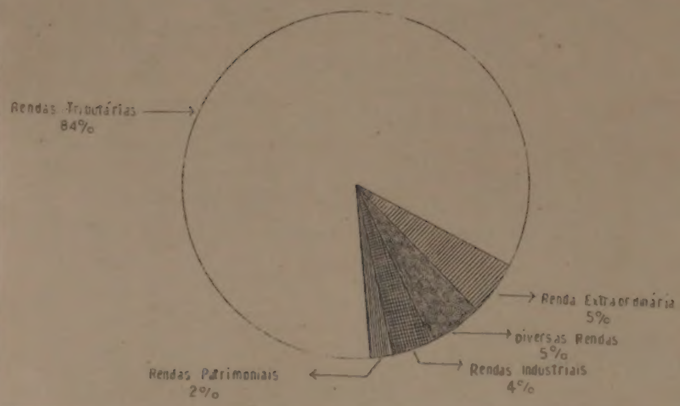
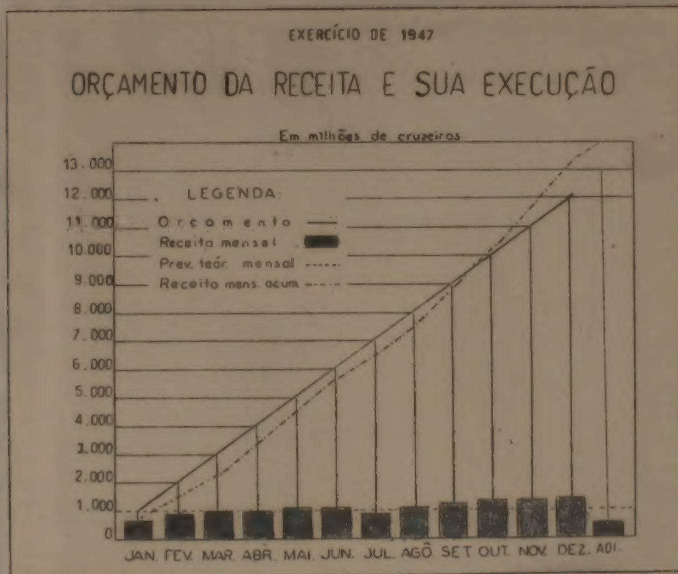
RECEITA DESPESA CONGRESSO NACIONAL

# RECEITA SEGUNDO A NATUREZA




EXERCÍCIO DE 1947
ORÇAMENTO DA RECEITA E SUA EXECUÇÃO
Em milhões de cruzeiros
LEGENDA:
Orçamento
Receita mensal
Prev. teór. mensal
Receita mens. acum.
13.000
12.000
11.000
10.000
9.000
8.000
7.000
6.000
5.000
4.000
3.000
2.000
1.000
0
JAN. FEV. MAR. ABR. MAI. JUN. JUL. AGÔ. SET. OUT. NOV. DEZ. ADI.

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPÚBLICA

Exercício de 1947

# EXECUÇÃO DO ORÇAMENTO DA RECEITA

## CONFRONTO ENTRE A ORÇADA E A ARRECADADA

| | TÍTULOS | PREVISÃO Cr$ | ARRECADAÇÃO Cr$ | + MAIOR ARRECADAÇÃO - MENOR ARRECADAÇÃO Cr$ | |
|---|---|---|---|---|---|
| | RECEITA GERAL | | | | |
| | I-RENDA ORDINARIA | | | | |
| | I-RENDAS TRIBUTARIAS | | | | |
| | 104-MINISTERIO DA FAZENDA | | | | |
| | 1-IMPOSTO IMPORTACAO E AFINS | | | | |
| 01 | DIREITOS DE IMPORTACAO ETC. | | | | |
| | 1-DIREITOS IMPORT.P.CONSUMO | 138000000000 | 168826953580 | + | 30826953580 |
| | 2-ADICIONAL DE 10 POR CENTO | 10500000000 | 17484222040 | + | 6984222040 |
| | 3-ADICIONAL REL.MERCADORIAS | 375000000 | 432524650 | + | 57524650 |
| 02 | EXPEDIENTES DAS CAPATIZIAS . | 30000000 | 46437410 | + | 16437410 |
| 03 | ARMAZENAGEM. . . . . . . . | 14000000 | 86608540 | + | 72608540 |
| 04 | IMPOSTO DE DOCAS . . . . . . | 15000000 | 23050810 | + | 8050810 |
| 05 | IMPOSTO DE FAROIS. . . . . . | 600000000 | 743050000 | + | 143050000 |
| | TOTAL DO IMP. IMPORTACAO | 149534000000 | 187643646970 | + | 38109646970 |
| | 2-IMPOSTO DE CONSUMO | | | | |
| 01 | APARELHOS,MAQUINAS ETC.. . . | 34000000000 | 46367063840 | + | 12367063840 |
| 02 | ARMAS,MUNIC.FOGOS ARTIFICIO. | 1150000000 | 1270444250 | + | 120444250 |
| 03 | ARTEFATOS DE MATERIAS, ETC.. | 12500000000 | 14391565090 | + | 1891565090 |
| 04 | BRINQUEDOS,ART.ESPORTE ETC . | 6100000000 | 9527682290 | + | 3427682290 |
| 05 | CERAMICA E VIDRO . . . . . . | 6500000000 | 9241751640 | + | 2741751640 |
| 06 | CHAPEUS. . . . . . . . . . . | 1600000000 | 1557473400 | - | 42526600 |
| 07 | CIMENTO E ART.DE CIMENTO ETC | 7800000000 | 8473858500 | + | 673858500 |
| 08 | ELETRICIDADE . . . . . . . . | 3350000000 | 3558917270 | + | 208917270 |
| 09 | ESCOVAS,ESPANADOR.E PINCEIS. | 1200000000 | 999024680 | - | 200975320 |
| 10 | JOIAS,OB.OURIVES E RELOGIOS. | 4400000000 | 3978829600 | - | 421170400 |
| 11 | PAPEL E SEUS ARTEFATOS . . . | 3000000000 | 3803920410 | + | 803920410 |
| 12 | PROD.ALIMEN.INDUSTRIALIZADOS | 21000000000 | 29373230220 | + | 8373230220 |
| 13 | PROD.FARMACEUT.E MEDICINAIS. | 10000000000 | 9554251980 | - | 445748020 |
| 14 | TINTAS,ESMAL.VERN.O.MATERIAS | 5100000000 | 5349839230 | + | 249839230 |
| 15 | VELAS. . . . . . . . . . . . | 960000000 | 688394650 | - | 271605350 |
| 16 | CALCADOS . . . . . . . . . . | 15000000000 | 15142208020 | + | 142208020 |
| 17 | MOVEIS . . . . . . . . . . . | 6500000000 | 6825417450 | + | 325417450 |
| 18 | ALCOOL . . . . . . . . . . . | 1950000000 | 1802412720 | - | 147587280 |
| 19 | BEBIDAS E ADICIONAIS | | | | |
| | 1-BEBIDAS. . . . . . . . . . | 64000000000 | 64627515990 | + | 627515990 |
| | 2-ADICIONAL DE 10 PORCENTO. | 6000000000 | 6380808530 | + | 380808530 |
| 20 | CARTAS DE JOGAR. . . . . . . | 460000000 | 845884190 | + | 385884190 |
| 21 | LAMPADAS ELETRICAS . . . . . | 1350000000 | 1130482360 | - | 219517640 |
| 22 | VINAGRE. . . . . . . . . . . | 780000000 | 718892850 | - | 61107150 |
| 23 | FOSFOROS E ISQUEIROS . . . . | 15000000000 | 13895652420 | - | 1104347580 |

Levantamento do Balanço - Mod. D. M. F. - 4484

| | TÍTULOS | PREVISÃO Cr$ | ARRECADAÇÃO Cr$ | | + MAIOR ARRECADAÇÃO - MENOR ARRECADAÇÃO Cr$ |
|---|---|---|---|---|---|
| 24 | FUMO . . . . . . . . . . . . | 98500000000 | 112478102980 | + | 13978102980 |
| 25 | GASOLINA, QUEROSENE, ETC . . . | 1050000000 | 717388240 | - | 332611760 |
| 26 | GUARDA-CHUVAS. . . . . . . . | 960000000 | 845414680 | - | 114585320 |
| 27 | PERFUMARIA E ART. DE TOUCADOR | 14000000000 | 11694241710 | - | 2305758290 |
| 28 | SAL. . . . . . . . . . . . | 3000000000 | 2246525720 | - | 753474280 |
| 29 | TECIDOS, UALMARIAS ETC. . . . | 74700000000 | 67384825820 | - | 7315174180 |
| | TOTAL DO IMPOSTO CONSUMO. | 416420000000 | 446297106730 | + | 29877106730 |
| | 3-IMP. RENDA E PROVENTOS ETC. | | | | |
| 01 | IMP. S. A RENDA PESS. FISIC. ETC | | | | |
| | 1-IMP. S. A RENDA PESS. FISICAS | 109000000000 | 133190500110 | + | 24190500110 |
| | 2-ADIC. P. PROTECAO A FAMILIA | 2900000000 | 3376755900 | + | 476755900 |
| 02 | IMP. S. A RENDA PESS. JURIDICAS | | | | |
| | 1-IMP. S. A RENDA P. JURIDICAS. | 112000000000 | 117959637260 | + | 5959637260 |
| | 2-IMPOSTO ADICIONAL DE RENDA | 41000000000 | 40484350890 | - | 515649110 |
| 03 | IMP. S. OS RENDIMENTOS, ETC. . | 44000000000 | 66515096330 | + | 22515096330 |
| 04 | IMP. S. PREMIOS SES. MARIT. ETC. | 11000000000 | 12475767500 | + | 1475767500 |
| 05 | IMP. PROP. S. CAP. EMP. HIPOTECAS | 280000000 | 389382000 | + | 109382000 |
| 06 | IMP. S. LUCROS APURADOS ETC. . | 12000000000 | 15789307300 | + | 3789307300 |
| | TOTAL DO IMPOSTO RENDA. . | 332180000000 | 390180797290 | + | 58000797290 |
| | 4-IMPOSTO DO SELO E AFINS | | | | |
| 01 | IMPOSTO DO SELO | 118000000000 | 142214008290 | + | 24214008290 |
| 02 | IMP. SOBRE OPERAÇOES A TERMO. | 400000000 | 169812720 | - | 230187280 |
| 03 | IMP. SOBRE VALES PARA BRINDES | 10000000 | 5005640 | - | 4994360 |
| | TOTAL DO IMP. SELO E AFINS | 118410000000 | 142388826650 | + | 23978826650 |
| | 5-IMP. S. COMP. U. N. TERRITORIOS | | | | |
| 01 | TERRITORIO DO ACRE | | | | |
| | 1-IMP. S. A PROP. TERRITORIAL. | 25000000 | | - | 25000000 |
| | 4-IMP. VENDAS E CONSIGNAÇOES. | 65000000 | 134636200 | + | 69636200 |
| | 5-IMP. DE EXPORT. MERCADORIAS. | | | | |
| | 7-RENDAS DIVERSAS. . . . . . | | 3002980 | + | 3002980 |
| | T O T A L. . . | 90000000 | 137639180 | + | 47639180 |
| 02 | TERRITORIO DO AMAPA | | | | |
| | 1-IMP. S. A PROPR. TERRITORIAL. | 7000000 | 1405210 | - | 5594790 |
| | 2-IMP. TRANS. PROP. CAUS. MORTIS | 1000000 | 284600 | - | 715400 |
| | 3-IMP. TRANS. PROP. IMOVEL ETC. | 2000000 | 1200690 | - | 799310 |
| | 4-IMP. VENDAS E CONSIGNAÇOES. | 10000000 | 15260500 | + | 5260500 |
| | 5-IMP. DE EXPORT. MERCADORIAS. | 1000000 | | - | 1000000 |
| | 6-IMP. DE INDUST. E PROFISSOES | 10000000 | 3628790 | - | 6371210 |
| | 7-RENDAS DIVERSAS. . . . . . | | | | |
| | T O T A L. . . | 31000000 | 21779790 | - | 9220210 |
| 03 | TERRITORIO FERN. NORONHA | | | | |
| | 1-IMP. S. A PROP. TERRITORIAL. | | | | |
| | 2-IMP. TRANS. PROP. CAUS. MORTIS | | | | |
| | 3-IMP. TRANS. PROP. IMOVEL ETC. | | | | |
| | 4-IMP. VENDAS E CONSIGNAÇOES. | | | | |
| | 5-IMP. DE EXPORT. MERCADORIAS | | | | |
| | 6-IMP. INDUSTR. E PROFISSOES . | | | | |
| | 7-RENDAS DIVERSAS. . . . . . | | | | |

| | TÍTULOS | PREVISÃO Cr$ | ARRECADAÇÃO Cr$ | + MAIOR [illegible] / - MENOR ARRECADAÇÃO Cr$ |
|---|---|---|---|---|
| 04 | [illegible] | | | |
| | 1-[illegible] TERRITORIAL. | 10[illegible] | [illegible] | - [illegible] |
| | [illegible] | [illegible] | [illegible] | - [illegible] |
| | [illegible] | [illegible] | [illegible] | - [illegible] |
| | [illegible] | [illegible] | [illegible] | - [illegible] |
| | [illegible] | [illegible] | | - [illegible] |
| | [illegible] | | [illegible] | + [illegible] |
| | TOTAL. . . | [illegible] | [illegible] | - [illegible] |
| 0[illegible] | TERRITÓRIO DO RIO BRANCO | | | |
| | 1-IMP. [illegible] A PROP. TERRITORIAL. | 1[illegible] | [illegible] | + [illegible] |
| | [illegible]-IMP. [illegible] ABS. [illegible] OP. [illegible] | [illegible] | | - [illegible] |
| | [illegible]-IMP. [illegible] ABS. [illegible] OP. IMÓVEL [illegible] TC. | [illegible] | [illegible] | + [illegible] |
| | [illegible]-IMP. [illegible] VENDAS [illegible] CONSIGNAÇÕES. | [illegible] | [illegible] | - [illegible] |
| | [illegible]-IMP. [illegible] IND. [illegible] T. [illegible] PROFISSÕES | [illegible] | [illegible] | + [illegible] |
| | [illegible]-RE[illegible] DIVERSAS. . . . . . | [illegible] | [illegible] | + [illegible] |
| | TOTAL. . . | [illegible] | [illegible] | - [illegible] |
| | TOTAL IMP. [illegible] TC. | [illegible] | [illegible] | - [illegible] |
| | TOTAL RENDAS TRIBUTÁRIAS. | [illegible] | [illegible] | + [illegible] |
| | 2-RENDAS PATRIMONIAIS | | | |
| | [illegible]-MINISTÉRIO DA FAZENDA | | | |
| [illegible] | [illegible] E CAPITAIS [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| | TOTAL RENDAS PATRIMONIAIS | [illegible] | [illegible] | + [illegible] |
| | 3-RENDAS INDUSTRIAIS | | | |
| | [illegible] PETRÓLEO | | | |
| 01 | PROD. VENDA [illegible] PETRÓLEO | 80[illegible] | [illegible] | - [illegible] |
| | [illegible]-MINIST. DA AERONÁUTICA | | | |
| 01 | RENDA [illegible] AERONÁUT. CIVIL . | 80[illegible] | [illegible] | - [illegible] |
| | [illegible]-MINIST. DA AGRICULTURA | | | |
| 01 | RENDA [illegible] | [illegible] | [illegible] | + [illegible] |
| 0[illegible] | RENDA [illegible] | 10[illegible] | [illegible] | - [illegible] |
| | [illegible] EDUCAÇÃO [illegible] | | | |
| [illegible] | RENDA [illegible] | 20[illegible] | [illegible] | + [illegible] |
| [illegible] | RENDA [illegible] | 4[illegible] | [illegible] | - [illegible] |
| [illegible] | RENDA [illegible] | 20[illegible] | [illegible] | - [illegible] |

| | TÍTULOS | PREVISÃO Cr$ | ARRECADAÇÃO Cr$ | | + MAIOR ARRECADAÇÃO - MENOR ARRECADAÇÃO Cr$ |
|---|---|---|---|---|---|
| | 104-MINISTÉRIO DA FAZENDA | | | | |
| 01 | [illegible] DAS CIAS. ETC. | 160000000 | [illegible] | - | [illegible] |
| 02 | [illegible] DA CASA DA MOEDA . . . | [illegible] | [illegible] | + | [illegible] |
| 03 | [illegible] LAB. NAC. DE ANALISES . | 15000000 | 5401000 | - | [illegible] |
| | 106-MINISTÉRIO DA JUSTIÇA | | | | |
| 01 | [illegible] | [illegible] | [illegible] | + | [illegible] |
| 02 | [illegible] | [illegible] | [illegible] | - | [illegible] |
| 03 | [illegible] | [illegible] | [illegible] | - | [illegible] |
| | 109-MINIST. DO TRABALHO | | | | |
| 01 | [illegible] | 35000000 | [illegible] | - | [illegible] |
| | 110-MINISTÉRIO DA VIAÇÃO | | | | |
| 01 | [illegible] TELÉGRAFOS. | [illegible] | [illegible] | + | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + | [illegible] |
| [illegible] | [illegible] CENTRAL DO PIAUÍ | [illegible] | [illegible] | + | [illegible] |
| | TOTAL RENDAS INDUSTRIAIS. | [illegible] | [illegible] | + | [illegible] |
| | 4-DIVERSAS RENDAS | | | | |
| | 101-MINIST. DA AERONÁUTICA | | | | |
| 01 | [illegible] DA AERONÁUTICA. . . | [illegible] | [illegible] | + | [illegible] |
| | 1[illegible]-MINIST. DA AGRICULTURA | | | | |
| 01 | [illegible] | 3200000 | [illegible] | - | [illegible] |
| 02 | [illegible] | 4300000 | [illegible] | - | [illegible] |
| | 1-[illegible] | 1700000 | 1053000 | - | [illegible] |
| | 2-[illegible] | | | | |
| 03 | [illegible] | 12700000 | [illegible] | [illegible] | [illegible] |
| | 1-[illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | 2-[illegible] | | | | |
| 04 | [illegible] ANIMAL . | 88000000 | [illegible] | - | [illegible] |
| | 1-[illegible] | 70000000 | [illegible] | + | [illegible] |
| | 2-[illegible] ANIMAL . | 65000000 | [illegible] | + | [illegible] |
| | 3-[illegible] ANIMAL . | 1400000 | [illegible] | + | [illegible] |
| | 4-[illegible] ANIMAL . | | | | |
| 05 | [illegible] MINERAL . | 15000000 | [illegible] | + | [illegible] |
| | 1-[illegible] | 20000000 | [illegible] | - | [illegible] |
| | 2-[illegible] MINERAL . | | | | |
| 06 | [illegible] VEGETAL . | 65000000 | [illegible] | - | [illegible] |
| | 1-[illegible] | [illegible] | [illegible] | - | [illegible] |
| | 2-[illegible] VEGETAL . | [illegible] | [illegible] | - | [illegible] |
| | 3-[illegible] E COLONIZAÇÃO . | | | | |

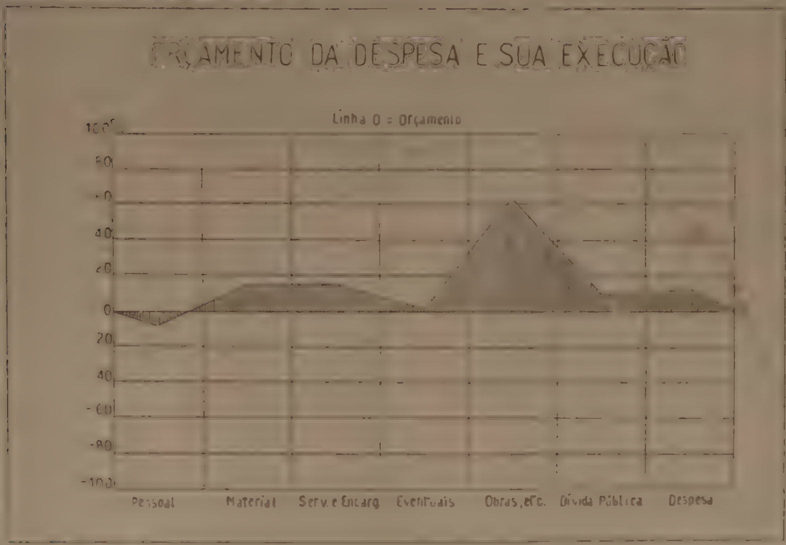
Levantamento do Balanço (continuação) Mod. D.M.F. 4494-A

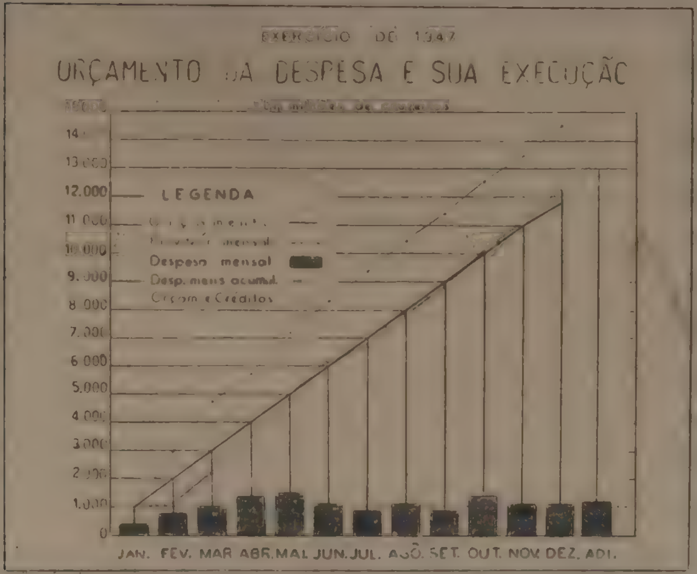
| | TÍTULOS | PREVISÃO Cr$ | ARRECADAÇÃO Cr$ | + MAIOR ARRECADAÇÃO - MENOR ARRECADAÇÃO Cr$ |
|---|---|---|---|---|
| 07 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 08 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 09 | [illegible] | [illegible] | [illegible] | + [illegible] |
| | [illegible] | [illegible] | [illegible] | - [illegible] |
| 10 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 11 | [illegible] | [illegible] | [illegible] | + [illegible] |
| 12 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 13 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 14 | [illegible] | 180000000 | [illegible] | + [illegible] |
| 15 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 16 | [illegible] | [illegible] | [illegible] | + [illegible] |
| 17 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 18 | [illegible] | 19000000 | [illegible] | + [illegible] |
| 19 | [illegible] | 15000000 | [illegible] | - [illegible] |
| 20 | [illegible] | [illegible] | [illegible] | + [illegible] |
| 21 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 22 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 23 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 24 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 25 | [illegible] | [illegible] | [illegible] | + [illegible] |
| 26 | [illegible] | [illegible] | [illegible] | + [illegible] |
| 27 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 28 | [illegible] | [illegible] | [illegible] | + [illegible] |
| 29 | [illegible] | [illegible] | [illegible] | + [illegible] |
| 30 | [illegible] | [illegible] | [illegible] | - [illegible] |
| | [illegible] | | | |
| 01 | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| | 164-MINISTERIO DA FAZENDA | | | |
| 01 | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |

| | TÍTULOS | PREVISÃO Cr$ | ARRECADAÇÃO Cr$ | + MAIOR ARRECADAÇÃO - MENOR ARRECADAÇÃO Cr$ |
|---|---|---|---|---|
| | [illegible]-MINISTERIO DA GUERRA | | | |
| 01 | [illegible]NTEPIO DA GUERRA . . . . . | [illegible] | [illegible] | + [illegible] |
| 02 | TA[illegible] [illegible] . . . . . . . . | 85[illegible]00000 | 193[illegible]750 | - 1[illegible]750 |
| | [illegible]-MINISTERIO DA JUSTIÇA | | | |
| 01 | [illegible] | | | |
| | [illegible] | 3[illegible] | [illegible] | - [illegible] |
| | [illegible] TRIBUNAL ETC | 2[illegible] | 1[illegible] | - [illegible] |
| | [illegible] | 37[illegible] | [illegible] | + [illegible] |
| 02 | [illegible] TRIBUNAL . . . | [illegible] | 7[illegible] | - [illegible] |
| 03 | [illegible] | 11[illegible] | 13[illegible] | + [illegible] |
| 04 | [illegible] ETC | 4[illegible] | 11[illegible] | - [illegible] |
| [illegible] | [illegible] | 5[illegible] | 19[illegible] | + [illegible] |
| [illegible] | [illegible] | 200[illegible] | 1[illegible] | + [illegible] |
| 07 | T[illegible] DIST. LOCAL [illegible] | 13[illegible] | [illegible]415 | - [illegible] |
| | [illegible]-MINISTERIO DA MARINHA | | | |
| 01 | [illegible] . . . . . | [illegible] | 778109150 | + [illegible] |
| | [illegible]-MINIST. DO EXTERIOR | | | |
| 01 | [illegible] . . . . | [illegible] | 11[illegible]570 | + [illegible] |
| | [illegible]-MINIST. [illegible] | | | |
| 01 | [illegible] | [illegible] | 510000 | - [illegible] |
| 0[illegible] | T[illegible] | [illegible] | [illegible]7912760 | + [illegible] |
| [illegible] | [illegible] | 1[illegible] | [illegible]3894672[illegible]0 | + [illegible] |
| [illegible] | [illegible] | [illegible] | 766087[illegible]0 | - [illegible] |
| | 110-MINISTERIO DA VIAÇÃO | | | |
| 01 | [illegible] | [illegible] | [illegible] | + [illegible] |
| | TOTAL DAS DIVERSAS RENDAS | 506850000[illegible] | [illegible] | + [illegible] |
| | TOTAL DA RENDA ORDINARIA. | 113487[illegible]200000 | 1[illegible]130[illegible]30060 | + 1781339300[illegible]0 |
| | RENDA EXTRAORDINARIA | | | |
| | 103-MINIST. EDUCAÇÃO SAUDE | | | |
| 01 | TAXA DE ESGOTO . . . . . . . | [illegible] | 11356300 | - 1188643700 |
| | 104-MINISTERIO DA FAZENDA | | | |
| 01 | TX.S.OLEOS COMBUSTIVEIS ETC. | 2000000000 | [illegible] | - [illegible] |
| 02 | IMPOSTOS DA MUNICIPALIDADE | | | |
| | 1-INDUSTRIAS E PROFISSOES. . | 5000000000 | 5[illegible]84531[illegible]0 | + [illegible]8453[illegible]0 |
| | 2-VENDAS E CONSIGNACOES. . . | [illegible] | 123[illegible]04[illegible]9[illegible]20 | - [illegible]06195709[illegible]0 |
| 03 | DIFERENÇA DE CAMBIO . . . . . | | 200679439[illegible]0 | + [illegible]00679439[illegible]0 |
| 04 | PARTE DOS EST. SERV. JUROS ETC | [illegible] | | - 30[illegible]0000000 |
| 05 | PROD. COB. DIV. ATIVA DA UNIÃO. | | | |
| | 1-DO IMPOSTO DE RENDA. . . . | [illegible] | [illegible] | + 1[illegible]847[illegible]36[illegible]0 |
| | 2-DE OUTRAS ORIGENS. . . . . | [illegible]20000000[illegible] | 36[illegible]95331[illegible]0 | + 14[illegible]95331[illegible]0 |
| 06 | [illegible] | [illegible] | [illegible] | - [illegible] |
| 07 | PROD. VEND. GEN. PROP. NACIONAIS | 1[illegible] | 14[illegible] | + 1[illegible] |
| 08 | [illegible] . . . . . . | [illegible] | 3481570260 | + 1[illegible] |
| 09 | FUNDO GARANTIA REG. TORRENS . | [illegible] | [illegible]2661[illegible]0 | + [illegible] |

| | TÍTULOS | PREVISÃO Cr$ | ARRECADAÇÃO Cr$ | + MAIOR ARRECADAÇÃO - MENOR ARRECADAÇÃO Cr$ |
|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | | - [illegible] |
| [illegible] | [illegible] | | [illegible] | + [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | + [illegible] |
| | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | [illegible] | - [illegible] |
| | | | | + [illegible] |
| | [illegible] | | | |
| [illegible] | [illegible] | [illegible] | 947156050 | + [illegible] |
| | [illegible] | 6548260[illegible] | [illegible] | + [illegible] |
| | [illegible] | 003650[illegible] | [illegible] | + [illegible] |

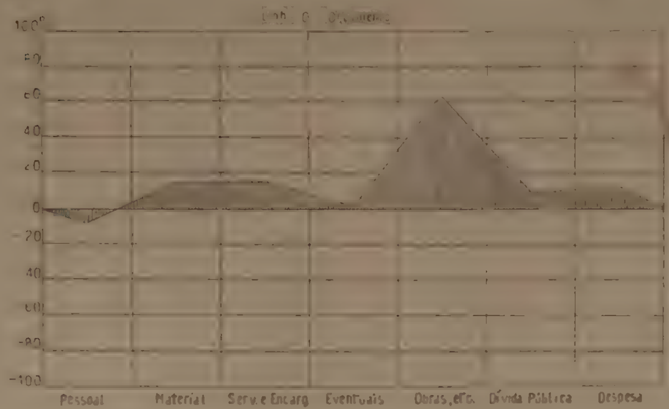
Levantamento do Balanço (continuação) - Mod. D.M.F. 4494-A

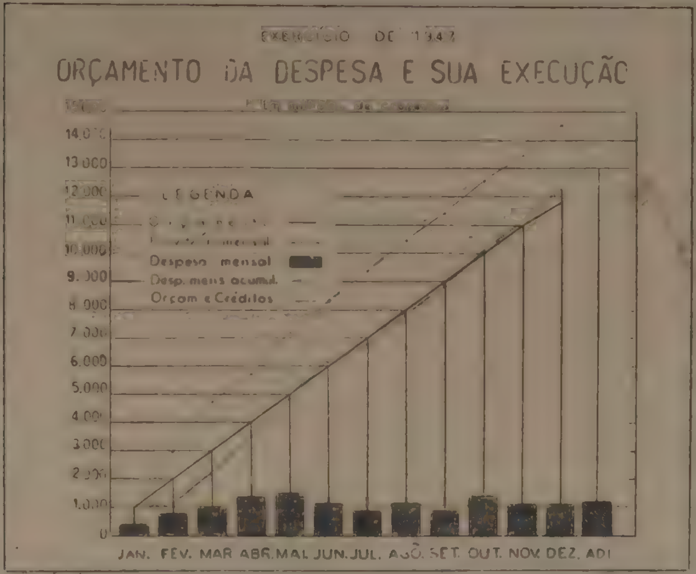

ORÇAMENTO DA DESPESA E SUA EXECUÇÃO
Linha 0 = Orçamento
100
80
60
40
20
0
20
40
-60
-80
-100
Pessoal
Material
Serv. e Encarg.
Eventuais
Obras, etc.
Dívida Pública
Despesa



EXERCÍCIO DE 1947
ORÇAMENTO DA DESPESA E SUA EXECUÇÃO
LEGENDA
Despesa mensal
Desp. mens acumul.
Orçam. e Créditos
12.000
5.000
0
JAN. FEV. MAR ABR. MAI. JUN. JUL. AGÔ. SET. OUT. NOV. DEZ. ADI.

# ORÇAMENTO DA DESPESA E SUA EXECUÇÃO





ORÇAMENTO DA DESPESA E SUA EXECUÇÃO
14.000
13.000
12.000
11.000
10.000
9.000
8.000
7.000
6.000
5.000
4.000
3.000
2.000
1.000
0
LEGENDA
Despesa mensal
Desp. mens acumul.
Orçam e Créditos
JAN. FEV. MAR ABR. MAI. JUN. JUL. AGÔ. SET. OUT. NOV. DEZ. ADI

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPÚBLICA

EXERCÍCIO DE 1947

[illegible]

## ANÁLISE DA DESPESA

| | HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I - PESSOAL | | | | | |
| | CONSIG. I - PESSOAL PERMANENTE | | | | | |
| 1 | PESSOAL PERMANENTE | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | SUPL. [illegible] DE 20-12-47 | | | | | |
| | SUPL.DEC.N.2[illegible] DE 14- 1-48 | | | | | |
| | TESOURO NACIONAL... | 94451500 | | 93401477 | | [illegible] |
| | CONT.G.DA REPUBLICA | [illegible] | | 67[illegible] | | |
| | TOTAL.... | 101178000 | | 100137977 | | [illegible] |
| | 02-SENADO FEDERAL | | | | | |
| | SUPL. [illegible] -1-47 | | | | | |
| | TESOURO NACIONAL... | [illegible] | | [illegible] | | [illegible] |
| 3 | SUBSIDIOS | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | TESOURO NACIONAL... | 501600000 | | 508001500 | | 401500- |
| | CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | |
| | TOTAL.... | 547200000 | | 547601500 | | 401[illegible]- |
| | 02-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL... | 113400000 | | 114299000 | | [illegible] |
| | TOTAL DA CONSIGNACAO I | [illegible] | | [illegible] | | [illegible]- |
| | CONSIG. III - VANTAGENS | | | | | |
| | FUNCOES GRATIFICADAS | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | SUPL. [illegible] -12-47 | | | | | |
| | TESOURO NACIONAL... | 467500 | | 460900 | | 6600 |
| | CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | |
| | TOTAL.... | 505500 | | [illegible] | | [illegible] |
| | 02-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL... | 1106000 | | 1116000 | | 10000 |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 1[illegible] | GRAT. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | |
| 14 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| 15. | GRATIFICACAO ADICIONAL | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17. | GRAT. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |

| Nº consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-SENADO [illegible]<br>[illegible] NACIONAL.. | [illegible] | | 1686000 | | 114[illegible] |
| | TOTAL DA [illegible] III | 35200831 | | 35324[illegible] | | [illegible]76144 |
| | CONSIG. IV - [illegible] | | | | | |
| [illegible]2 | AJUDA DE CUSTO | | | | | |
| | [illegible] DOS DEPUTA[illegible]<br>[illegible] DE [illegible]-11-4[illegible]<br>TESOURO NACIONAL.. | 30060000 | | 30060000 | | |
| | [illegible]<br>TESOURO NACIONAL.. | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | 35630000 | | 3663000[illegible] | | |
| | [illegible] V - [illegible]<br>COM PESSOAL | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] DEPUTADOS<br>SUPL. [illegible] DE 20-12-4[illegible]<br>T[illegible] NACIONAL..<br>[illegible]A REPUBLICA | 1166667<br>[illegible] | | 102046[illegible]<br>[illegible] | | 146[illegible] |
| | TOTAL. . . | [illegible] | | 110379[illegible] | | 14[illegible] |
| | 02-SENADO [illegible]<br>[illegible] NACIONAL.. | [illegible] | | [illegible]764[illegible] | | [illegible]73[illegible] |
| [illegible]7 | OUTRAS DESPESAS | | | | | |
| | [illegible]3-SALA[illegible] FAMILIA | | | | | |
| | 01-CAMARA DOS DE[illegible]<br>TESOURO [illegible]<br>[illegible] | 2750000<br>250000 | | 1384500<br>[illegible] | | 13[illegible]550[illegible] |
| | TOTAL. . . | [illegible] | | 1634500 | | 13[illegible]5500 |
| | 02-SENADO F[illegible]<br>TESOURO NACIONAL.. | [illegible] | | [illegible] | | 104100[illegible] |
| | TOTAL DA CONSIGNACAO V | [illegible] | | 3973[illegible] | | [illegible] |
| | TOTAL [illegible] I ..... | 902004331 | | [illegible] | | [illegible] |

Análise da Despesa (Orçamentária) - M

| Consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 2 - [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | 12-ART.-[illegible] ETC. | | | | | |
| | 01-CAMARA [illegible] TESOURO NACIONAL... | 600000 | | [illegible] | | |
| 3 | LIV[illegible] | | | | | |
| | 01-CAMARA DOS DEPUTADOS TESOURO NACIONAL... | [illegible] | | 170[illegible] | | |
| | 02-SENADO FEDERAL TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | CONT.G.DA R[illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | |
| 15 | MÓVEIS E ART.ORNAMENTAÇÃO ETC | | | | | |
| | 01-CAMARA DOS DEPUTADOS TESOURO NACIONAL... | [illegible] | | 1[illegible] | | |
| | 02-SENADO FEDERAL TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | CONT.G.DA R[illegible] | [illegible] | | 1[illegible] | | |
| | TOTAL. . . | [illegible] | | 7[illegible] | | |
| | TOTAL DA CONSIGNAÇÃO I | 485000 | | 4[illegible] | | |
| | CONSIG. II - MAT. [illegible] | | | | | |
| 17 | ARTIGOS DE EXPEDIENTE ETC. | | | | | |
| | 01-CAMARA DOS DEPUTADOS TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | 02-SENADO FEDERAL TESOURO NACIONAL... | 11[illegible] | | 11[illegible] | | |
| | CONT.G.DA R[illegible] | [illegible] | | 3[illegible] | | |
| | TOTAL. . . | 1[illegible] | | 1307[illegible] | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible] | [illegible] | | 1[illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 01-[illegible] OUPL.DEC.[illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 03-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | TESOURO NACIONAL... | [illegible] | | 200000 | | |
| | 02-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL... | [illegible] | | 150000 | | |
| | CONT.G.DA REPUBLICA | [illegible] | | 50000 | | |
| | TOTAL. . . | [illegible] | | 200000 | | |
| 63 | [illegible] | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | TESOURO NACIONAL... | [illegible] | | 150000 | | |
| | 02-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL... | [illegible] | | 112500 | | |
| | CONT.G.DA REPUBLICA | [illegible] | | 37500 | | |
| | TOTAL. . . | [illegible] | | 150000 | | |
| [illegible] | [illegible] | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | SUPL. [illegible] | | | | | |
| | TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | 02-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL... | 750000 | | [illegible] | | |
| | CONT.G.DA REPUBLICA | 250000 | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | |
| 67 | ILUMINACAO, FORCA [illegible] | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | SUPL. [illegible] | | | | | |
| | TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | 02-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | CONT.G.DA REPUBLICA | [illegible] | | 300000 | | |
| | TOTAL. . . | [illegible] | | [illegible] | | |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] PUBLIC. [illegible] | | | | | |
| | 01-CAMARA DOS DEPUTADOS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 1000000 | | |
| | TOTAL. . . . | [illegible] | | 4000000 | | |
| | [illegible] | | | | | |
| | 01-ADAPTACOES CONSERTOS ETC. | | | | | |
| | 01-[illegible] | | | | | |
| | [illegible] | [illegible] | | 3000000 | | |
| | 02-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | |
| | 02-[illegible] | | | | | |
| | 01-CAMARA DOS DE[illegible] | | | | | |
| | TESOURO [illegible] | [illegible] | | [illegible] | | |
| | [illegible] FEDERAL | | | | | |
| | TESOURO NACIONAL. . . | [illegible] | | [illegible] | | |
| | [illegible]T.6.DA REPUBLI[illegible] | [illegible] | | [illegible] | | |
| | [illegible]. . . . | 1000000 | | [illegible] | | |
| | [illegible] TELE[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | TESOURO NACIONAL. . . | [illegible] | | [illegible] | | |
| | 02-SENADO FEDERAL | | | | | |
| | TESOURO NACIONAL. . . | [illegible] | | [illegible] | | |
| | CONT.6.DA REPUBLI[illegible] | [illegible] | | [illegible] | | |
| | [illegible]. . . . | [illegible] | | 600000 | | |
| | [illegible] | [illegible] | | 30560000 | | |
| | [illegible] | [illegible] | | [illegible] | | |

[illegible]

| Sub consignação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 4 - [illegible] | | | | | |
| | [illegible] | | | | | |
| 12 | O[illegible] [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA VERBA 4 ... | [illegible] | | [illegible] | | |
| | TOTAL GERAL. | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITO | PAGA | RESTOS A PAGAR | TOTAL | [illegible] |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | COM O DE[redacted] DESPESA [redacted] | | | | | |
| | VERBA 1-PESSOAL . . . | 902004331 | [illegible] | [illegible] | [illegible] | [illegible] |
| | VERBA 2-MATERIAL. . . . | 48390000 | [illegible] | | [illegible] | |
| | VERBA 4 - OBRAS,DESAPR. E AQUISIÇOES IMOVEIS | [illegible] | 4000000 | | [illegible] | |
| | TOTAL DU ORÇAMENTO | 954364331 | 950357686 | [illegible] | [illegible] | [illegible] |
| | TOTAL GERAL. . | 954364331 | 950357686 | [illegible] | [illegible] | [illegible] |

MINISTERIO DA FAZENDA

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 1947

[illegible]

## ANÁLISE DA DESPESA

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] I - [illegible] | | | | | |
| | [illegible] I - [illegible] | | | | | |
| 1 | [illegible] PERMANENTE<br>TESOURO [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible]<br>TESOURO [illegible] | [illegible] | | [illegible] | | |
| | [illegible] I | [illegible] | | [illegible] | | |
| | CONSIG. II-[illegible] | | | | | |
| [illegible] | [illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] II | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. III-[illegible] | | | | | |
| 14 | GRATIFICAC[illegible]<br>[illegible] | [illegible] | | [illegible] | | |
| 17 | GRAT. DE [illegible]<br>[illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] III | [illegible] | | [illegible] | | |
| | [illegible] V- [illegible] | | | | | |
| 7 | OUTRAS [illegible] | | | | | |
| | 03-SALA[illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] V | [illegible] | | [illegible] | | [illegible] |
| | [illegible] I [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 2 - MATERIAL | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| 04 | MAQUINAS MOTOR. APARELHOS ETC. CONT. [illegible] | [illegible] | | 500000 | | |
| 13 | [illegible] CONT. [illegible] | [illegible] | | 1000000 | | |
| | TOTAL DA [illegible] I | [illegible] | | [illegible] | | |
| | CONSIG. II - [illegible] | | | | | |
| 17 | ARTIGOS [illegible] ETC. CONT. [illegible] | 600000 | | [illegible] | | |
| [illegible] | [illegible] CONT. [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] CONT.6.DA REPUBLICA | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] II | [illegible] | | [illegible] | | |
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | [illegible] CONT.6.DA REPUBLICA | [illegible] | | [illegible] | | |
| [illegible] | [illegible] PRONTO PAGAMENTO [illegible] CONT. [illegible] | 1000000 | | 1000000 | | |
| 37 | ILUMINACAO [illegible] CONT.6.DA REPUBLICA | [illegible] | | [illegible] | | |
| [illegible] | [illegible] ETC. | | | | | |
| | 01-ADAPTACOES CONSERTOS ETC. CONT.6.DA REPUBLICA | [illegible] | | [illegible] | | |
| | 02-LIG. [illegible] ADAPTACOES ETC. CONT.6.DA REPUBLICA | [illegible] | | [illegible] | | |
| 42 | TELEFONE TELEFONEMAS ETC. CONT.6.DA REPUBLICA | [illegible] | | [illegible] | | |
| | TOTAL DA C[illegible] III | [illegible] | | [illegible] | | |
| | TOTAL DA VERBA 2 .... | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 3 - SERV.E ENCARGOS | | | | | |
| | CONSIG. 1 - DIVERSOS | | | | | |
| [illegible] | [illegible] CONT.G.U- REPUBLICA | [illegible] | | [illegible] | | |
| 7 | ASSIST. [illegible] CONT.G.DA REPUBLICA | 5000000 | | [illegible] | | |
| | TOTAL DA CONSIGNACAO 1 | [illegible] | | [illegible] | | |
| | TOTAL DA VERBA 3 ..... | 6000000 | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| N.º de ordem | HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | RESTOS A PAGAR Cr$ | TOTAL Cr$ | [illegible] Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | VERBA I-PESSOAL . . . . | 26719000 | 25683335 | | [illegible] | [illegible] |
| | VERBA 2-[illegible] . . . | [illegible] | [illegible] | | [illegible] | |
| | VERBA 3-[illegible] | [illegible] | [illegible] | | [illegible] | |
| | TOTAL DO ORCAMENTO | 43619000 | 42583335 | | 4258333[illegible] | [illegible] |
| | TOTAL GERAL. . | 43619000 | 42583335 | | [illegible] | [illegible] |

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 1947

[illegible] DO SERVIÇO PUBLICO

# ANÁLISE DA DESPESA

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] I - [illegible] | | | | | |
| | [illegible] I - [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] I | [illegible] | | [illegible] | | [illegible] |
| | [illegible] II - [illegible] | | | | | |
| | CONTRATADOS | | | | | |
| | 09-SERVIÇO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | MENSALISTAS | | | | | |
| | 09-SERVIÇO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 59415136 | | 10843864 |
| | TOTAL . . . | [illegible] | | 59979136 | | 10868864 |
| | DIARISTAS | | | | | |
| | 09-SERVIÇO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] II | [illegible] | | [illegible] | | [illegible] |
| | [illegible] III - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. IV-[illegible] | | | | | |
| 2 | AJUDA DE [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL. . . | [illegible] | | [illegible] | | [illegible] |
| 3 | [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL. . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNACAO IV | [illegible] | | [illegible] | | 7110 |
| | CONSIG. V-[illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL. . . | [illegible] | | [illegible] | | [illegible] |
| 7 | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | 5000 |
| | [illegible] | [illegible] | | | | 3000 |
| | TESOURO NACIONAL. . . | [illegible] | | 1375500 | | 110500 |
| | [illegible] . . . | [illegible] | | 1375500 | | [illegible] |
| | TOTAL DA CONSIGNACAO V | [illegible] | | 1460143 | | 119857 |
| | TOTAL DA VERBA 1 .... | [illegible] | | 129419502 | | 55977416 |
| | VERBA 2 - MATERIAL | | | | | |
| | CONSIG. I-[illegible] | | | | | |
| 03 | LIVROS FICHAS BIBLIOGRAF.ETC. | | | | | |
| | 09-SERVICO DE DOCUMENTACAO DEPART.F.DE COMPRAS | [illegible] | | [illegible] | | |
| 15 | [illegible] | | | | | |
| | 08-SERVICO DE ADMINISTRACAO DEP.FEDERAL COMPRAS | [illegible] | | 599677 | | [illegible] |
| | TOTAL DA CONSIGNACAO I | [illegible] | | 849677 | | [illegible] |

| Nº cons. | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. II - DAT. DE [illegible] | | | | | |
| 17 | ARTIGOS DE EXPEDIENTE ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | VESTUARIOS UNIFORMES ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] II: | 3000800 | | 2960361 | | [illegible] |
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL... | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] TESOURO NAC[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] TESOURO NAC[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] TESOURO NAC[illegible] | 100000 | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | ASSINAT.DE RECORTES ETC. | | | | | |
| | [illegible] TESOURO [illegible]... | [illegible] | | [illegible] | | |
| 37 | ILUMINACAO FORCA MOTRI[illegible] | | | | | |
| | [illegible] T[illegible]... | [illegible] | | [illegible] | | [illegible] |
| [illegible] | PUBLIC.[illegible] ETC. | | | | | |
| | [illegible] T[illegible]... | [illegible] | | [illegible] | | [illegible] |
| [illegible] | L[illegible] ETC. | | | | | |
| | [illegible] ETC. | | | | | |
| | [illegible] T[illegible]... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] ETC. | | | | | |
| | [illegible] T[illegible]... | [illegible] | | | | [illegible] |
| [illegible] | [illegible] ETC. | | | | | |
| | [illegible] T[illegible]... | [illegible] | | 170166 | | [illegible] |
| [illegible] | [illegible] ETC. | | | | | |
| | 08-SERVICO DE ADMINIST[illegible] TESOURO NACIO[illegible]... | [illegible] | | [illegible] | | 511104 |
| | TOTAL DA [illegible] | [illegible] | | 6340097 | | [illegible] |
| | TOTAL DA VERBA [illegible]..... | [illegible] | | 10150157 | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 3 - SERV. E ENCARGOS | | | | | |
| | CONSIG. I - DIVERSOS | | | | | |
| 2 | SELECAO. APERF. E ESPEC. PESSOAL | | | | | |
| | [illegible] | | | | | |
| | A-DESP. QUAL [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | D. [illegible] | [illegible] | | [illegible] | | |
| | D. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D. [illegible] CO. | [illegible] | | [illegible] | | [illegible] |
| | D. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | D. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D. [illegible] | [illegible] | | [illegible] | | |
| | D. [illegible] | [illegible] | | [illegible] | | |
| | D. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] GERAIS | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D. [illegible] GRO. B. | [illegible] | | [illegible] | | [illegible] |
| | TESOURO NACIONAL | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] TESOURO NACIONAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01 - AUXILIOS [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-DIV. SEL. E APERFEICOAMENTO TESOURO NACIONAL | [illegible] | | | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 4 | CONT... [illegible] | | | | | |
| | [illegible] | | | | | |
| | A- [illegible] SERVIÇO [illegible] TESOURO NACIONAL.. | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNAÇÃO 1 | [illegible] | | [illegible] | | 650070 |
| | TOTAL DA VERBA 5 .... | [illegible] | | 23499930 | | 680070 |
| | VERBA 5? - [illegible] | | | | | |
| | CONSIGNAÇÃO 1 - [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL... | [illegible] | | | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO 1 | [illegible] | | | | 100000 |
| | TOTAL VERBA 5. . . | [illegible] | | | | [illegible] |
| | CREDITOS ADICIONAIS | | | | | |
| | TRANSFERENCIAS ESPECIAIS | | | | | |
| | [illegible] | | | | | |
| | DECRETO [illegible] | | | | | |
| | CONST. [illegible] TESOURO NACIONAL... | 1011341 | | | | 1011341 |
| | CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | 1648000- |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL TRANSF.ESPECIAIS... | [illegible] | | [illegible] | | [illegible] |
| | TOTAL GERAL. | [illegible] | | [illegible] | | [illegible] |

| [illegible] | HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | DESPESA RESTOS A PAGAR Cr$ | DESPESA TOTAL Cr$ | [illegible] |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | V[illegible]A 1-[illegible] . . . . | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | V[illegible]A 2-MATERIAL. . . . | 12270000 | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible]A 3-SERV.E ENCAR[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | V[illegible]A [illegible] . . . | [illegible] | | | | [illegible] |
| | TOTAL DO ORÇAMENTO | 201917000 | 159947808 | [illegible] | 16306966[illegible] | [illegible] |
| | CREDITOS ADICIONAIS . . | [illegible] | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPÚBLICA

EXERCÍCIO DE 1947

[illegible]

## ANÁLISE DA DESPESA

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] - [illegible] | | | | | |
| | [illegible] - [illegible] | | | | | |
| 06 | AUXILIOS.CONTRIB.E SUBVENCOES | | | | | |
| | 1 - AUXILIOS<br>A-[illegible] | | | | | |
| | A - [illegible]<br>CONT.[illegible] | [illegible] | | 94340000 | | |
| | B - AO CONSELHO [illegible]<br>DE GEOGRAFIA [illegible] | [illegible] | | [illegible] | | |
| | C - PARA O RECE[illegible]<br>GERAL DA REPUBLICA<br>CONT.G.DA REPUBLICA | 58300000 | | 58300000 | | |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |
| | TOTAL GERAL | 271024000 | | 271024000 | | |

| | HISTORICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | DESPESA RESTOS A PAGAR Cr$ | DESPESA TOTAL Cr$ | EXCESSO [illegible] Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | VERBA 3-SERV.E ENCARGOS | 271024000 | 271024000 | | [illegible] | |
| | TOTAL DO ORÇAMENTO | [illegible] | [illegible] | | [illegible] | |
| | TOTAL GERAL. . | 271024000 | [illegible] | | [illegible] | |

MINISTERIO DA FAZENDA

CONTADORIA GERAL DA REPÚBLICA

EXERCÍCIO DE 1947

[illegible] EXTERIOR

## ANÁLISE DA DESPESA

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA REALIZADA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | CONSIG. II-P.EXTRANUMERARIO | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. III-VANTAGENS | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 16 | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17 | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | AGUA E [illegible] TESOURO NACIONAL... | [illegible] | | 100000 | | |
| 11 | [illegible] TESOURO NACIONAL... | 300000 | | [illegible] | | 17[illegible] |
| [illegible] | ASSINAT.DE ORG [illegible] TESOURO NACIONAL... | [illegible] | | 4200 | | [illegible] |
| 13 | ASSINAT. [illegible] TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| 17 | [illegible] TESOURO NACIONAL... | [illegible] | | [illegible] | | 1410 |
| [illegible] | [illegible] TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL... | [illegible] | | 100000 | | |
| | [illegible] TESOURO NACIONAL... | [illegible] | | 150000 | | |
| 21 | [illegible] TESOURO NACIONAL... | 100000 | | 64489 | | 35[illegible] |
| 22 | TELEFONE [illegible] LTD. TESOURO NACIONAL... | 220000 | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNACAO III | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA [illegible] ..... | [illegible] | | [illegible] | | [illegible] |
| | VERBA [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| [illegible] | [illegible] E MANUTENCAO [illegible] TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNACAO I | [illegible] | | [illegible] | | |
| | TOTAL DA VERBA [illegible] ..... | [illegible] | | 500000 | | |

| Nº consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. III - DIV. [illegible] | | | | | |
| 30 | AGUA E ARTIGOS P. [illegible] ETC. [illegible] NACIONAL... | [illegible] | | 1[illegible] | | |
| 31 | ALUGUEL OU ARREND. [illegible] ETC. [illegible] | [illegible] | | 1[illegible] | | 179[illegible] |
| [illegible] | [illegible] | [illegible] | | 4900 | | 1[illegible] |
| 33 | ASSINAT. DE RECORTES ETC. TESOURO NACIONAL... | 65000 | | [illegible] | | |
| 37 | [illegible] TESOURO [illegible]... | [illegible] | | 11[illegible]4 | | 1610 |
| 38 | PUBLIC. SERV. DE IMPRESS[illegible] ETC. TESOURO NACIONAL... | 550000 | | [illegible] | | |
| 40 | LIGEIROS REP. ADAPTACOES ETC. | | | | | |
| | 01-ADAPTA[illegible] ETC. TESOURO NACIONAL... | 100000 | | 100000 | | |
| | 02-[illegible] ETC. TESOURO NACIONAL... | 150000 | | 150000 | | |
| 41 | PASSAGENS [illegible] ETC. [illegible] NACIONAL... | [illegible] | | 644[illegible] | | [illegible]11 |
| 42 | TELEFONE. TEL[illegible] ETC. [illegible] NACIONAL... | [illegible] | | 219651 | | 54[illegible] |
| | TOTAL DA CONSIGNACAO III | 1710000 | | 1[illegible] | | [illegible] |
| | TOTAL DA VERBA 2 .... | 2876000 | | 2551044 | | [illegible] |
| | VERBA 3 - [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| 53 | INSTALACAO E MANUTENCAO ETC. TESOURO NACIONAL... | 500000 | | 500000 | | |
| | TOTAL DA CONSIGNACAO I | 500000 | | 500000 | | |
| | TOTAL DA VERBA 3 .... | 500000 | | [illegible] | | |

| | HISTÓRICO | CRÉDITO | DESPESA | | | |
|---|---|---|---|---|---|---|
| | | | PAGA | RESTOS A PAGAR | TOTAL | [illegible] |
| | VERBA 1-PESSOAL . . . | [illegible] | 4071405 | | [illegible] | [illegible] |
| | VERBA 2-MATERIAL. . . | [illegible] | [illegible]030463 | [illegible] | [illegible] | [illegible] |
| | VERBA 3-SERV.E ENCARGOS | [illegible] | 500000 | | [illegible] | |
| | VERBA 5-EVENTUAIS . . | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 1947

[illegible] NIZAÇÃO

# ANÁLISE DA DESPESA

| Cód. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação [illegible] Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I - PESSOAL | | | | | |
| | CONSIG. II-P.EXTRA[illegible] | | | | | |
| [illegible] | MENSALISTAS TESOURO NACI[illegible]... | 2232000 | | 2118000 | | 114[illegible] |
| [illegible] | DIARISTAS TESOURO NACI[illegible]... | 1059000 | | 1059033 | | 33- |
| | TOTAL DA CONSIGNAÇÃO II | [illegible] | | 3177033 | | [illegible] |
| | CONSIG. III-VANTAGENS | | | | | |
| [illegible] | FUNCOES GRATIFICADAS TESOURO NACI[illegible]... | 216000 | | 1[illegible]5723 | | [illegible]77 |
| 14 | GRATIFICAÇÃO DE REPRE[illegible] TESOURO NACI[illegible]... | [illegible]000000 | | [illegible]686000 | | 131400- |
| | TOTAL DA CONSIGNAÇÃO III | 4216000 | | [illegible]011723 | | [illegible] |
| | CONSIG. IV-[illegible] | | | | | |
| [illegible] | AJUDA DE CUSTO TESOURO NACI[illegible]... | [illegible] | | 260000 | | [illegible] |
| [illegible] | DIARIAS [illegible]... | [illegible] | | 95500 | | 54500 |
| | TOTAL DA CONSIGNAÇÃO IV | [illegible] | | 355500 | | 1[illegible] |
| | CONSIG. V- [illegible] | | | | | |
| 7 | OUTRAS DESPESAS | | | | | |
| | 03-SALARIO FAMILIA TESOURO NACI[illegible]... | 50000 | | 37500 | | 12500 |
| | TOTAL DA CONSIGNAÇÃO V | [illegible]000 | | 37500 | | [illegible] |
| | TOTAL DA VERBA I ..... | 8107000 | | 6381756 | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | CONSIG. I – [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CO[illegible] I | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| [illegible] | HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | DESPESA RESTOS A PAGAR Cr$ | DESPESA TOTAL Cr$ | EXCESSO DA [illegible] Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | VERBA 1-PESSOAL . . . . | 8107000 | 6380305 | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | VERBA 3-SERV.E ENCARGOS | 1250000 | 367891 | | [illegible] | [illegible] |
| | TOTAL DO ORCAMENTO | 10717000 | 7384810 | 67752 | 74525[illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPÚBLICA

EXERCÍCIO DE 194

[illegible]

# ANÁLISE DA DESPESA

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| 1 | PESSOAL [illegible] [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNAÇÃO I | [illegible] | | [illegible] | | |
| | CONSIG. II - [illegible] | | | | | |
| [illegible] | MENSALISTAS TESOURO NACIONAL... | 5840000 | | [illegible] | | [illegible] |
| [illegible] | [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO II | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | FUNCOES GRATIFICADAS TESOURO NACIONAL... | 228000 | | 192726 | | 35274 |
| 14 | GRATIFICACAO DE REPRESENTACAO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO III | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. IV - INDENIZA[illegible] | | | | | |
| [illegible] | AJUDA DE CUSTO [illegible] | [illegible] | | | | [illegible] |
| 15 | DIARIAS [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO IV | [illegible] | | [illegible] | | [illegible] |

[illegible]

| Sub-consignações | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. V - [illegible] | | | | | |
| 15 | SUBSTITUIÇÕES [illegible] TESOURO NACIONAL... | [illegible] | | | | 34000 |
| 17 | [illegible] | | | | | |
| | [illegible] TESOURO NACIONAL... | [illegible] | | 161[illegible] | | 11[illegible]- |
| | TOTAL DA CONSIGNAÇÃO V | [illegible] | | 161[illegible] | | [illegible] |
| | TOTAL DA VERBA 1 ..... | [illegible] | | [illegible] | | [illegible] |
| | VERBA 2 - MATERIAL | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| [illegible] | [illegible] | 4[illegible] | | 4[illegible] | | |
| 18 | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO I | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. II - [illegible] | | | | | |
| 17 | [illegible] | [illegible] | | 177[illegible] | | [illegible] |
| 19 | [illegible] | [illegible] | | 11[illegible] | | 14 |
| [illegible] | [illegible] | 7[illegible] | | 6[illegible] | | 4[illegible] |
| | TOTAL DA CONSIGNAÇÃO II | 370000 | | [illegible] | | [illegible] |
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | [illegible] TESOURO NACIONAL... | 90000 | | 90000 | | |

| | HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | RESTOS A PAGAR Cr$ | TOTAL Cr$ | [illegible] |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | VERBA 1-PESSOAL . . . | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | VERBA 2-MATERIAL. . . | 2300000 | [illegible] | [illegible] | [illegible] | [illegible] |
| | VERBA 5-EVENTUAIS . . . | [illegible] | | | | [illegible] |
| | TOTAL DO ORÇAMENTO | [illegible] | [illegible] | [illegible] | 14720034 | [illegible] |
| | TOTAL GERAL. | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 194

CONSELHO NACIONAL DO PETROLEO

# ANÁLISE DA DESPESA

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | VERBA I - PESSOAL | | | | | |
| | CONSIG. I- P.PERMANENTE | | | | | |
| 01 | PESSOAL PERMANENTE | | | | | |
| | 01-COMISSAO EXECUTIVA CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNACAO I | [illegible] | | 2790000 | | |
| | CONSIG.III-VANTAGENS | | | | | |
| 14 | [illegible] | | | | | |
| | A-AOS MEMBROS DO CONSELHO CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNACAO III | [illegible] | | 730000 | | |
| | CONSIG. V- [illegible] COM PESSOAL | | | | | |
| 27 | OUTRAS DESPESAS | | | | | |
| | 13-SALARIO [illegible] [illegible] | 30000 | | [illegible] | | |
| | TOTAL DA CONSI[illegible] V | 30000 | | 30000 | | |
| | TOTAL DA VERBA I .... | [illegible] | | 3548000 | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| VERBA 3 - SERV.E ENCARGOS | | | | | |
| CONSIG. 1 - DIVERSOS | | | | | |
| [illegible] | | | | | |
| A- PARA DESPESAS DE QUAISQUER NATUREZA ETC. SUP.D.N.24254 DE 26-12- TESOURO NACIONAL... | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL DA VERBA 3 | [illegible] | | [illegible] | | |
| VERBA 4 - [illegible] E AUXILIOS [illegible] | | | | | |
| CONSIG.VII- [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL DA CONSIGNAÇÃO VII | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | DESPESA RESTOS A PAGAR Cr$ | DESPESA TOTAL Cr$ | |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | VERBA I-PESSOAL . . . . | 3540000 | [illegible] | | 354[illegible] | |
| | [illegible]RBA 3-SERV.E ENCARGO[illegible] | [illegible] | 602600000 | | [illegible] | |
| | [illegible] 4 - OBRAS,DESAPR. [illegible] | [illegible] | 150000000 | | [illegible]000 | |
| | TOTAL DO ORÇAMENTO | [illegible] | [illegible] | | [illegible]614[illegible] | |
| | CREDITOS ADICIONAIS : | [illegible] | [illegible] | | 25[illegible] | |
| | TOTAL GERAL. | [illegible] | 1006140000 | | [illegible] | |

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 194

CONSELHO SEGURANÇA NACIONAL

## ANÁLISE DA DESPESA

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I - PESSOAL | | | | | |
| | CONSIG. I- P.PERMANENTE | | | | | |
| 1 | PESSOAL PERMANENTE | | | | | |
| | 02-COMISSAO ESPECIAL DE FAIXA DE FRONTEIRAS | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | CONSIG. II-P.EXTRAORDINARIO | | | | | |
| | MENSALISTAS | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DIARISTAS | | | | | |
| | 02-COMISSAO ESPECIAL DE FAIXA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONSIG.III-VANTAGENS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |

Análise da despesa — Mod. D. M. P. — 4 558

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] 1 - [illegible] | | | | | |
| 7 | OUTRAS DESPESAS | | | | | |
| | [illegible] | | | | | |
| | [illegible] XA DE FRONTEIRA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNACAO V | 120000 | | 106000 | | 14000 |
| | TOTAL DA VERBA 1 .... | 3967000 | | 3661000 | | 306000 |
| | VERBA 2 - MATERIAL | | | | | |
| | CONSIG. II - MAT. DE CONSUMO | | | | | |
| 17 | ARTIGOS DE EXPEDIENTE ETC. | | | | | |
| | 01-SECRETARIA GERAL [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] XA DE FRONTEIRA [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNACAO II | [illegible] | | [illegible] | | |
| | CONSIG. III - DIV. DESPESAS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 3 - SERV.E ENCARGOS | | | | | |
| | CONSIG. 1 - DIVERSOS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL DA CONSIGNACAO 1 | 750000 | | | | 750000 |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA (ART. 116 DO R.G.C.P.) (CONTINUAÇÃO)

| HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | RESTOS A PAGAR Cr$ | TOTAL Cr$ | [illegible] Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| VERBA 1-[illegible] . . . | 3967000 | [illegible] | | [illegible] | [illegible] |
| VERBA 2-MATERIAL. . . | 453900 | [illegible] | | [illegible] | [illegible] |
| VERBA 3-SERV.E ENCARGOS | [illegible] | | | | [illegible] |
| TOTAL DO ORCAMENTO | [illegible] | [illegible] | | [illegible] | [illegible] |
| [illegible] | [illegible] | 4070006 | | 4070005 | [illegible] |

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 194

## ANÁLISE DA DESPESA

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] I - [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| [illegible] | CONTRATADOS [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | DIARISTAS [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | CONSIG. [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | 600000 | | 600000 | | |
| [illegible] | [illegible] | 1400 | | [illegible] | | |
| 37 | ILUMINACAO: [illegible] C[illegible] | [illegible] | | [illegible] | | |
| 40 | LIGEIROS REP.ADAPTACOES ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| 41 | PASSAGENS.TRANSP.PESSOAL ETC. CONT.6.DA REPUBLICA | 100000 | | 10000 | | |
| 42 | TELEFONE.TELEFONEMAS ETC. CONT.6.DA REPUBLICA | 25000 | | 25000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| 35 | SERV.CLIN.E DE HOSPITALIZACAO [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

ANÁLISE DA DESPESA (ART. 114 DO R.G.C.P.)

| | HISTÓRICO | CRÉDITO | DESPESA PAGA Cr$ | DESPESA RESTOS A PAGAR Cr$ | DESPESA TOTAL Cr$ | |
|---|---|---|---|---|---|---|
| | R E S U M O | | | | | |
| | DESPESA [illegible] | | | | | |
| | VERBA 1-PESSOAL . . . . | 7646000 | 7646000 | | 7646000 | |
| | VERBA 2-MATERIAL. . . . | 15501400 | 15501400 | | 15501400 | |
| | VERBA 3-SERV.E ENCARGOS | 1000000 | 1000000 | | 1000000 | |
| | TOTAL DO ORCAMENTO | 24147400 | 24147400 | | 24147400 | |
| | TOTAL GERAL. . | 24147400 | 24147400 | | 24147400 | |

CONTADORIA GERAL DA REPUBLICA

[illegible] GERAL

## ANÁLISE DA DESPESA

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] - [illegible] | | | | | |
| | [illegible] 1 - [illegible] | | | | | |
| [illegible] | LIVROS,FICHAS BIBLIOGRAF.ETC TESOURO NACIONAL.. | 50000 | | | | 50000 |
| [illegible] | MAQUINAS,MOTOR.APARELHOS ETC [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | CONSIG. II - MAT.DE CONSUMO | | | | | |
| 17 | ARTIGOS DE EXPEDIENTE ETC. [illegible] | [illegible] | | | | [illegible] |
| 19 | COMBUST.MAT.LUBRIFICACAO ETC [illegible] | [illegible] | | | | [illegible] |
| [illegible]5 | MATERIAS PRIMAS ETC. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] III - [illegible] | | | | | |
| [illegible] | AGUA E ARTIGOS P.L[illegible] [illegible] | [illegible] | | | | [illegible] |
| [illegible] | ASSINAT. [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITO | DESPESA PAGA | DESPESA RESTOS A PAGAR | DESPESA TOTAL | [illegible] |
|---|---|---|---|---|---|
| COM O DESDOBRAMENTO D DESPESA CLASSIFICADA | | | | | |
| VERBA 2-MATERIAL. . . . | 1387000 | | | | [illegible] |
| VERBA 3-SERV.E ENCARGOS | 50000 | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPÚBLICA

EXERCÍCIO DE 194[illegible]

MINISTERIO DA AERONAUTICA

## ANÁLISE DA DESPESA

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I - PESSOAL | | | | | |
| | CONSIG. I- P.PERMANENTE | | | | | |
| [illegible] | PESSOAL PERMANENTE | | | | | |
| | [illegible]-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] I | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. II-P.[illegible] | | | | | |
| [illegible]4 | CONTRATADOS | | | | | |
| | [illegible]-DIRETORIA DE INTENDENCIA MINIST. AERONAUTICA | 27490000 | | 2475170 | | 25011830 |
| [illegible] | MENSALISTAS | | | | | |
| | [illegible]-DIRETORIA DE INTENDENCIA MINIST. AERONAUTICA | [illegible] | | [illegible] | | [illegible] |
| [illegible] | DIARISTAS | | | | | |
| | [illegible]-DIRETORIA DE INTENDENCIA MINIST. AERONAUTICA | [illegible] | | 94524128 | | 590[illegible] |
| [illegible]7 | TAREFEIROS | | | | | |
| | [illegible]-DIRETORIA DE INTENDENCIA MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇ. II | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. III-VANTAGENS | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] [illegible] | [illegible] | | [illegible] | | 1107639 |
| 18 | GRAT.POR EXERCICIO ZONAS ETC. | | | | | |
| | 09-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] UNINST. AERONAUTICA | 10000000 | | 16050[illegible] | | [illegible] |
| 17 | GRAT.DE REPRESENT.DE GABINETE | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 19 | AUXILIO P.DIFERENCAS DE CAIXA | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] UNINST. AERONAUTICA | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| 12 | AJUDA DE CUSTO | | | | | |
| | 08-DIRETORIA DE INTENDENCIA UNINST. AERONAUTICA | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA Empenhada Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | 1301b488 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | OUTRAS [illegible] | | | | | |
| | US-DI[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub cons. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | 08-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. IX-ETAPA [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | 08-DIRETORIA DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | AUXILIO PARA [illegible] | | | | | |
| | 08-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | AUXILIO PARA [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | | |

| Classificação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | 08-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | 4500[illegible] | | |
| .3 | LIVROS,FICHAS BIBLIOGRAF.ETC | | | | | |
| | 08-DIRETORIA DE INTENDENCIA MINIST. AERONAUTIC | 6200[illegible] | | 610[illegible]100 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] DEL.TEC.NOVA YORK [illegible] | 232[illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible]-DIRETORI[illegible] MINIST. AERONAUTIC[illegible] | [illegible] | | [illegible] | | |
| | TOTAL | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| .9 | MATERIAL ENS.E EDUCACAO ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| N.º consignação | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17 | ARTIGOS DE EXP[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| 20 | A[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 08-DI[illegible]TOR[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 08-DI[illegible]TOR[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 26 | PROD.QUIMICOS BIOLOGICOS ETC | | | | | |
| | [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | TOTAL... | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNACAO II | 1530540000 | | 1549910000 | | [illegible] |
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL... | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 30 | ALUGUEL OU ARREND.IMOVEIS ETC | | | | | |
| | [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] ETC. | | | | | |
| | 08-DIRETORIA [illegible] MINIST. AERONAUTICA | 220000 | | [illegible] | | |

| Código | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 08-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 08-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| 39 | SERVICOS FUNERARIOS | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 01-ADAPTACOES,CONSERTOS ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-LIG.REPAROS ADAPTACOES ETC. | | | | | |
| | 08-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| 41 | PASSAGENS,TRANSP.PESSOAL ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| [illegible] | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | SERV.CLIN.E DE HOSPITALIZACAO | | | | | |
| | [illegible] MINIST. AERONAUTICA | 3400000 | | 1449038 | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] MINIST. AERONAUTICA | [illegible]000 | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | VERBA 4 -OBRAS,EQUIPAMENTOS [illegible] | | | | | |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | A-P.ESTUDOS E PROJETOS [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] A-P.INICIO,PROSSEG.E CON- [illegible] | | | | | |
| | COMP.[illegible] | [illegible] | | [illegible] | | |
| | 2A. ZONA AEREA | | | | | |
| | COMP.[illegible] PIAUI [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 35 | SERV.CLIN.E CT. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 36 | SERVICOS CO[illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 4A. [illegible] | | | | | |
| | C[illegible] [illegible] [illegible] | [illegible] | | [illegible] | | |
| | 5A. [illegible] | | | | | |
| | C[illegible] [illegible] [illegible] | [illegible] | | [illegible] | | |
| | B-P.[illegible] [illegible] [illegible] | [illegible] | | 340994840 | | |
| | C-[illegible].A [illegible] | | | | | |
| | AMAPA [illegible] | [illegible] | | [illegible] | | |
| | [illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] [illegible] | [illegible] | | [illegible] | | |
| | FERNAN[illegible] [illegible] | [illegible] | | [illegible] | | |
| | FORTAL[illegible]A [illegible] | [illegible] | | [illegible] | | |
| | NATAL [illegible] | [illegible] | | [illegible] | | |
| | RECIFE [illegible] | [illegible] | | [illegible] | | |
| | SALVA[illegible] [illegible] | [illegible] | | [illegible] | | |
| | D-[illegible] | | | | | |
| | [illegible] [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | [illegible] MINIST. AERONAUTICA | 1000000 | | [illegible] | | |
| | [illegible] MINIST. AERONAUTICA | 10000000 | | [illegible] | | |
| | CAMPINA GRANDE-PARAIBA | [illegible] | | | | [illegible] |
| | [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | [illegible]-BAHIA MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | [illegible]-MINAS GERAIS MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | D-CIDADE [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | E-CIDADE [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | F-CIDADE DE TARAUACA MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | G-CIDADE DE CRUZEIRO DO [illegible] MINIST. AERONAUTICA | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA [illegible] (CONTINUAÇÃO)

ANÁLISE DA DESPESA (ART. 114 DO R.G.C.P.) (CONTINUAÇÃO)

| Nº do Crédito | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. [illegible] - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |

| N.º | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | PARA DE MINAS | 3000000 | | | | 3000000 |
| | [illegible] | [illegible] | | | | 2000000 |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | VERBA [illegible] - [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL VERBA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | | | 3000000 |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | 775000000 | | 143[illegible] |
| | [illegible] 5 - EVENT[illegible] | | | | | |
| | CO[illegible]IG. I - [illegible] | | | | | |
| 01 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL V[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] FEDERAL | | | | | |
| DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI 8703 DE 22-1-46 CRIAC.SERV.COMUN.MINISTERIO [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] [illegible]IAC.SERV.DE [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] MINIST. AERONAUTICA | 155032 | | | | [illegible] |
| DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] MINIST. AERONAUTICA | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] [illegible]IAC.DE TREM-3-CARROS [illegible] MATERIAL [illegible] | [illegible] | | | | [illegible] |

| Con-signação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- | --- |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº de ordem | HISTORICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 4A. ZONA AEREA | | | | | |
| [illegible] | [illegible] | | 3[illegible]000000 | | |
| 5A. ZONA AEREA | | | | | |
| [illegible] | [illegible] | | 56000000 | | |
| B-P. [illegible] | [illegible] | | [illegible] | | |
| C-[illegible] | | | | | |
| AMAPA [illegible] | [illegible] | | [illegible] | | |
| BELEM [illegible] | [illegible] | | [illegible] | | |
| SAO LUIZ [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| FORTALEZA [illegible] | [illegible] | | [illegible] | | |
| NATAL [illegible] | [illegible] | | [illegible] | | |
| RECIFE [illegible] | [illegible] | | [illegible] | | |
| SALVADOR [illegible] | [illegible] | | [illegible] | | |
| D-P. [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
| --- | --- | --- | --- | --- | --- | --- |
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DE [illegible] | [illegible] | | | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
| --- | --- | --- | --- | --- | --- | --- |
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

ANÁLISE DA DESPESA (ART. 114 DO R.G.C.P.) (CONTINUAÇÃO)

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | [illegible] |
| SANTO ANTONIO DO MONTE | 2000000 | | | | 2000000 |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| TOTAL DA VERBA [illegible] | [illegible] | | [illegible] | | 143[illegible] |
| VERBA [illegible] – [illegible] | | | | | |
| CONSIG. [illegible] – DIVERSOS | | | | | |
| DESPESAS [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL VERBA [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DO ORÇAMENTO | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | [illegible] Cr$ | PAGA Cr$ | [illegible] Cr$ | [illegible] Cr$ |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] LADOS DE [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | | | | | | 3909600 |
| | [illegible] | [illegible] | | | | |
| | [illegible] | | | | | |
| | [illegible] DELEG. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] CRÉDITOS [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | |

| | HISTÓRICO | CRÉDITO | DESPESA PAGA | DESPESA RESTOS A PAGAR | DESPESA TOTAL | [illegible] |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 1947

[illegible]

## ANÁLISE DA DESPESA

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 07 | [illegible] | | | | | |
| | [illegible] | [illegible] | | 10001193 | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | 107375497 |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 17 | [illegible] 01-GA[illegible] | | | | | |
| | 01-GA[illegible] [illegible] | [illegible] | | [illegible]9147 | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | 4961?7 |
| | CONSIG. (V-[illegible]) | | | | | |
| 22 | AJ[illegible] 04-[illegible]T. [illegible] | | | | | |
| | 0[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| 2[illegible] | DIA[illegible] 04-[illegible]T.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Set consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO | AO PAGAMENTO Cr$ |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| [illegible] | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] EDU. AGR. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-ANI[illegible] 19-DEP[illegible] | | | | | |
| | 14-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 97-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible]-AUT[illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-AUTO-[illegible] 1[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº dos empenhos | HISTORICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |

| Sub-consignação | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 20-DEPART.NAC.PROD.[illegible] | | | | | |
| | 01-[illegible]RETO[illegible]IA [illegible] DEPART.[illegible] | 1[illegible] | | 1[illegible] | | |
| | 21-DEPART.[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | 8712 | | 1[illegible] |
| | 02-[illegible]IV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | DEPART.[illegible] | 1[illegible] | | 1[illegible] | | |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | 03-[illegible]IV.[illegible] | [illegible] | | | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DEPART.[illegible] | [illegible] | | 24720 | | 1[illegible]1[illegible] |
| | [illegible] | 1[illegible] | | 49720 | | 50.1[illegible] |
| | 04-[illegible]IV.[illegible] | [illegible] | | 50000 | | |
| | 22-[illegible]V.[illegible]IA [illegible] DEPART.[illegible] | [illegible] | | [illegible] | | |
| | 23-[illegible]V.[illegible] DEPART.[illegible] | [illegible] | | 5550 | | 44050 |
| | 24-[illegible]V.[illegible] | [illegible] | | 4[illegible] | | 7540 |
| | [illegible] | [illegible] | | [illegible] | | 5[illegible] |
| | DEPART.[illegible] | 1[illegible] | | 4[illegible] | | 10[illegible] |
| | TOTAL | [illegible] | | 1574[illegible] | | 16354[illegible] |
| | 25-[illegible]V.[illegible]AL DEPART.[illegible] | [illegible] | | 70[illegible] | | |
| | 27-[illegible]V.[illegible] DEPART.[illegible] | [illegible] | | [illegible] | | 250000 |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 28-SERV. [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 29-SUP.[illegible] DEPART.[illegible] | [illegible] | | 485401 | | [illegible] |
| 04 | JAQUINAS.[illegible] 04-DEPART.[illegible] | | | | | |
| | 03-DIVISÃO DE MATERIAL DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-SERV.[illegible]ÇÃO A[illegible] DEPART.P.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-C[illegible] E [illegible] | | | | | |
| | 01-SERV.[illegible] DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-SERV.[illegible] | | | | | |
| | 01-SERV.[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-ordenação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 03-INST. [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DEPART. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 0[illegible]-INST.A[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-INST.A[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | 04-SERVIÇO [illegible] | | | | | |
| | DEP.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-C[illegible] | | | | | |
| | DEPART.[illegible] | [illegible] | | 1450 | | [illegible] |
| | 19-DEPART.[illegible] | | | | | |
| | 02-DIV.[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 03-DIV.[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV.[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DEPART.[illegible] | [illegible] | | | | |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 05-[illegible] | [illegible] | | [illegible] | | 2000 [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible] | [illegible] | | [illegible] | | 11 |
| | Total [illegible] | [illegible] | | [illegible] | | 11 |
| | 20-[illegible] | | | | | |
| | 02-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] | | | | | |
| | 02-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |

| S: com-pração | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
| --- | --- | --- | --- | --- | --- | --- |
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Sub consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 03-DIV.DEFESA SANIT.ANIMAL [illegible] | | | | | |
| | [illegible] RIO DE JANEIRO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Nº dos Diários | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação [illegible] Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] D.F. RIO G. DO SUL [illegible] | [illegible] | | [illegible] 99955 [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] 026331 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. RI[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] IV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] IV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 05-DIV.DE INSPEÇÃO DE PRO- [illegible] | | | | | |
| | D.F. RIO DE JANEIRO | 12000 | | [illegible] | | [illegible] |
| | D.F. PARANÁ........ | 100000 | | [illegible] | | [illegible] |
| | D.F. RIO G. DO SUL | 150000 | | [illegible] | | [illegible] |
| | D.F. MINAS GERAIS. | 250000 | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | D.F. PARÁ [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. MARANHÃO | 20000 | | 19950 | | 50 |
| | D.F. PIAUÍ | 30000 | | 29900 | | 100 |
| | D.F. CEARÁ | 70000 | | 69991 | | 9 |
| | [illegible] | [illegible] | | 50000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. ALAGOAS | 40000 | | 40000 | | |
| | [illegible] | 40000 | | 40000 | | |
| | D.F. BAHIA | 50000 | | 50000 | | |
| | D.F. RIO DE JANEIRO | 140000 | | 139930 | | [illegible] |
| | D.F. PARANÁ | 100000 | | [illegible] | | |
| | D.F. SANTA CATARINA | 40000 | | 38928 | | 1072 |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | 50000 | | 50000 | | |
| | D.F. MATO GROSSO | 100000 | | 100000 | | |
| | [illegible] | [illegible] | | 603818 | | 18618[illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.F. PIAUÍ | 15000 | | 15000 | | |
| | D.F. RIO G. DO NORTE | [illegible] | | 40000 | | [illegible] |
| | [illegible] | 25000 | | 25000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible]-SERV. DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. RIO G. DO SUL | 100000 | | 26356 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. PERNAMBUCO... | 40000 | | 40000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] INST. AGRICULTURA | 135000 | | 135000 | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 17-[illegible] | 150000 | | [illegible] | | [illegible] |
| | 19-DEPART.[illegible] | | | | | |
| | 01-DIRE[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] | [illegible] | | 30000 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 03-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | 15400[illegible] |
| | 04-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-[illegible] | [illegible] | | [illegible] | | [illegible] |

Análise da Despesa (Continuação)

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | 07-INST.DE ZOOTECNIA | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible].F. MINAS GERAIS.[illegible] | 120000 | | 120000 | | |
| | [illegible]T.F.DE COMPRAS | 1800000 | | 1725578 | | 74482 |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-DEPART.NAC.PROD.MINERAL | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F. RIO G. DO SUL[illegible] | 300000 | | 299[illegible]71 | | 629 |
| | [illegible] | 470000 | | 469973 | | 27 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |

| Data | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| HISTORICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. PARAIBA.......... | [illegible] | | 500000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | 15000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] ORIENTAÇAO AGRI[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 06-INST.A[illegible] D.F. [illegible] | 50000 | | [illegible] | | |
| | 0[illegible]-INST.A[illegible] D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | 05-SUPERINT.EDIF [illegible] DEPART.F. [illegible] | [illegible] | | 79906 | | [illegible] |
| | 10-DEPART.[illegible].PRO[illegible] | | | | | |
| | 02-DIV.DE CASA E [illegible] D.F. [illegible] D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | Total [illegible] | [illegible] | | [illegible] | | |
| | 03-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-INST.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-INST.[illegible] | [illegible] | | [illegible] | | 1.51 |
| | Total [illegible] | [illegible] | | [illegible] | | 1.51 |

| HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 02-DIV.DE AGUAS | [illegible] | | [illegible] | | |
| 21-DEPART.NAC.PR[illegible] | | | | | |
| 02-DIV.[illegible] | [illegible] | | | | 30000 |
| 03-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 04-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 25-DIV.[illegible] E.F. RIO [illegible] | [illegible] | | [illegible] | | [illegible] |
| 26-DIV.[illegible] | [illegible] | | [illegible] | | |
| 27-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 21 | [illegible]AGEM E O.[illegible] | | | | | |
| | 10-[illegible]CIONAL DE ENSI[illegible] | | | | | |
| | E PESQUIS[illegible] | | | | | |
| | 05-[illegible] | | | | | |
| | 02-INST.[illegible] | | | | | |
| | [illegible] | | | [illegible] | | |
| | D.F. RIO DE JA[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]ART.F.DE C[illegible] | | | | | |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 03-I[illegible]T.[illegible] | | | | | |
| | [illegible]ART.F.DE C[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-I[illegible]T.[illegible] | | | | | |
| | D.F. RIO DE JANEI[illegible] | [illegible] | | 30000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | [illegible]ART.F.[illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |
| | 06-I[illegible]T.[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible] | | | | | |
| | 02-[illegible]IV.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible]IV.[illegible] | | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible]IV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | |

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. SANTA CATARINA | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DEPART.F.[illegible] | [illegible] | | [illegible] | | |
| | Total . . | [illegible] | | [illegible] | | [illegible] |
| | 05-DIV.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | Total . . | [illegible] | | [illegible] | | [illegible] |
| | 06-INST.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-INST.[illegible] | | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | Total . . | [illegible] | | [illegible] | | [illegible] |
| | 20-DEPART.[illegible] | | | | | |
| | 03-DIV.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | Total . . | [illegible] | | [illegible] | | |
| | 04-DIV.GEOL.E MINERALOGIA [illegible] | [illegible] | | | | 80000 |
| | 21-DEPART.NAC.PROD.[illegible] | | | | | |
| | 02-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total . . | [illegible] | | [illegible] | | [illegible] |
| | 03-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | 271[illegible] |
| | 24-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. SANTA CATARINA | 15000 | | 15000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 25-SERVIÇO [illegible] | [illegible] | | [illegible] | | 17[illegible] |
| | TOTAL | [illegible] | | [illegible] | | 17[illegible] |
| | 26-SERV. [illegible] | [illegible] | | [illegible] | | |
| | 27-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 28 [illegible] | | | | | |
| | 03-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-SERVI[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 19-DEPART. [illegible] | | | | | |
| | 04-DIV. [illegible] | [illegible] | | [illegible] | | 1[illegible]57 |
| | 21-DEPART. [illegible] | | | | | |
| | 02-DIV. [illegible] | [illegible] | | 14[illegible]74 | | 1[illegible] |
| | 04-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 17[illegible] |
| | TOTAL [illegible] | [illegible] | | 7[illegible] | | 17[illegible]57 |
| | 2[illegible]-SERV. [illegible] | [illegible] | | 144[illegible] | | |
| | 29-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 2[illegible] | MATERIAL [illegible] 19-DEPART. [illegible] | | | | | |
| | 04-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Conta | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 20-DEPART. [illegible] | | | | | |
| | 02-DIV. [illegible] DEPART. [illegible] | [illegible] | | [illegible]7936 | | [illegible]064 |
| | 20-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | 4[illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible]6970 | | 4343[illegible] |
| 25 | MATERIAS [illegible] | | | | | |
| | 04-[illegible] | | | | | |
| | 05-DIV. [illegible] DEPART. [illegible] | [illegible] | | [illegible]1579 | | 13621 |
| | 06-DIV. [illegible] DEPART. [illegible] | [illegible] | | 1[illegible]4551 | | [illegible]469 |
| | 10-[illegible] E [illegible] | | | | | |
| | 01-[illegible] DEPART. [illegible] | [illegible] | | [illegible]9[illegible]18 | | 40784 |
| | 02-[illegible]IDADE [illegible] | | | | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible]3[illegible]4[illegible] |
| | 07-[illegible] | [illegible] | | [illegible] | | [illegible]4 |
| | 03-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 3[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible]1[illegible] | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| Data | HISTÓRICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. PARANÁ........ | 240000 | | 240000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. RIO DE JANEIRO | 200000 | | 200000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-C04[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | -INST. ECOLOGI[illegible] | [illegible] | | [illegible] | | [illegible] |
| | I.P. RI [illegible] | [illegible] | | [illegible] | | [illegible] |
| | -INST. QUI[illegible] | [illegible] | | [illegible] | | [illegible] |
| | -INST[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. RIO DE JANEIRO | 100000 | | [illegible] | | 819 |
| | [illegible] | [illegible] | | [illegible] | | 30860 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 0[illegible]-IV.FOME[illegible] | [illegible] | | | | [illegible] |
| | 04-IV.GEOL.E MI[illegible] DEPART.[illegible] | [illegible] | | 10454 | | [illegible] |
| | 05-LAB[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] | | | | | |
| | [illegible]-INETOP[illegible] DEP[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-IV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-IV.[illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Previsão: NÃO EMPENHO | Saldos dos Créditos em Previsão: NÃO PAGAMENTO |
|---|---|---|---|---|---|

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . | 4000000 | | 3946280 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] 14-DEPART.DE ADMINISTRAÇÃO | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] E PESQUISAS AGRONÔMICAS | | | | | |
| | 11-SERV.DE ADMINI [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº das guias | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | Empenhada Cr$ | Paga Cr$ | Ao Empenho Cr$ | Ao Pagamento Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| [illegible] | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-DIV.TERR.E COLONIZAÇÃO D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 27 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-INST.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 510[illegible] |
| | [illegible] | [illegible] | | [illegible] | | 1001[illegible] |
| | [illegible] | [illegible] | | [illegible] | | 1935[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 0[illegible]-INST.AGRONOMICO [illegible] | [illegible] | | [illegible] | | |
| | 0[illegible]-[illegible] | [illegible] | | [illegible] | | |
| | 04-SERVIÇO MEDICO<br>DEPART.F.DE COMPRAS | 150000 | | 141040 | | [illegible] |
| | 05-SUPERINT.EDIF.E PARQUES<br>DEPART.F.DE COMPRAS | 100000 | | 87596 | | [illegible] |
| | 14-CONS.FLORESTAL FEDERAL<br>DEPART.F.DE COMPRAS | 4000 | | 2400 | | [illegible] |
| | 17-CONS.NAC.PROTEÇÃO INDIOS<br>DEPART.F.DE COMPRAS | 40000 | | 39767 | | [illegible] |
| | 19-DEPART.NAC.[illegible] | | | | | |
| | 01-DIRETORIA GERAL<br>DEPART.F.DE COMPRAS | 150000 | | 111830 | | [illegible] |
| | 02-DIV.DE CAÇA E PESCA<br>R.F. RIO G. DO SUL<br>DEPART.F.DE COMPRAS | 50000<br>100000 | | 49469<br>93120 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-DIV.DEFESA SANIT.ANIMAL | 10000 | | 8000 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 4[illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. RIO G. DO SUL | 10000 | | 6400 | | 3600 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 05-DIV.DE INSPEÇÃO DE PRODUTOS DE ORI[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | 210301 | | [illegible] |
| | 06-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-INST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-[illegible] | | | | | |
| | 01-DIRETORIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. MINAS GERAIS | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 03-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] | | | | | |
| | 01-DIRETORIA GERAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total . . . | [illegible] | | [illegible] | | [illegible] |
| | 03-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total . . . | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 22-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 23-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 24-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 25-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 27-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 28-[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | | Cr$ | Cr$ | Cr$ | Cr$ | Cr$ |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 04-DIV.GEOL.E MINERALOGIA | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº DO ... | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | | | | Cr$ | Cr$ | Cr$ |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | [illegible] Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | O.T. AL[illegible] | [illegible] | | 70000 | | |
| | O.T. [illegible] | [illegible] | | [illegible] | | |
| | O.T. [illegible] | [illegible] | | 40000 | | |
| | O.T. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.T. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.T. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.T. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.T. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 3. | [illegible] | | | | | |
| | 05-…IV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-…V.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 1765875 |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 130000 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-DIV.DE [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 03-DIV.[illegible] | [illegible] | | [illegible] | | |
| | 04-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-LAB[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 21-DEPART.[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 02-DIV.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Dia | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | D.F. BAHIA........ | 5000 | | [illegible] | | [illegible] |
| | D.F. PARANA........ | 10000 | | 10000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. PERNAMBUCO.... | [illegible] | | [illegible] | | |
| | D.F. SERGIPE....... | 10000 | | 10000 | | [illegible] |
| | D.F. SÃO PAULO..... | [illegible] | | [illegible] | | |
| | D.F. RIO G. DO SUL | 10000 | | 10000 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.F. PARA.......... | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| 31 | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | 1[illegible]-[illegible]TRO NACIONAL DE ENSINO [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Creditos em Relação AO EMPENHO | Saldos dos Creditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 31660D | | 118400 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 11500 | | 34500 |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 03-DIV.FOMEN.PROD.VEGETAL | | | | | |
| | D.F. AMAZONAS...... | 240000 | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 22-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 24-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 03-DIV.FOMEN.PROD.VEGETAL | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| .F. PIAUI......... | 142000 | | 138000 | | 4000 |
| .F. CEARA......... | 240000 | | 135000 | | 105000 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| .F. RIO DE JANEIRO | 300000 | | 300000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| .F. RIO G. DO SUL | [illegible] | | 139500 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| [illegible] | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | 12b000 [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 75 |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Consignação | HISTÓRICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | 17-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-DIRETORIA [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | 02-DIV. [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | 03-DIV. [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | 21-[illegible] | | | | | |
| | 01-DIRETORIA [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] MINIST. AGRICULTURA | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 27-DIV. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 37 | [illegible] | | | | | |
| | 06-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | E. MINAS GERAIS | [illegible] | | [illegible] | | [illegible] |
| | E. GOIAS | 12000 | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DIST. [illegible] | 576000 | | 490056 | | 85584 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Conta | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº do Vínculo | HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 33-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 34-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 22-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 25-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 33 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | 594 |
| | [illegible] | [illegible] | | [illegible] | | |
| | 15- [illegible] | [illegible] | | | | [illegible] |
| | 17- [illegible] | [illegible] | | 1427771 | | [illegible] |
| | 19- [illegible] | | | | | |
| | 02- IV. [illegible] | [illegible] | | | | [illegible] |
| | 03- IV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | 614[illegible] | | [illegible] |
| | 04- IV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05- IV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 05-INST. [illegible] | [illegible] | | 214700 | | [illegible] |
| | 07-INST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-DEPART. [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible]IV. [illegible] | [illegible] | | [illegible] | | |
| | 03-[illegible]IV. [illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible]IV. [illegible] | [illegible] | | 1243400 | | [illegible] |
| | 05-[illegible] | [illegible] | | [illegible] | | |
| | 21-DEPART. [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible]IV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible]IV. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA — EMPENHADA Cr$ | DESPESA — PAGA Cr$ | Saldos dos Créditos em Relação — AO EMPENHO Cr$ | Saldos dos Créditos em Relação — AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 48000 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . . | [illegible] | | 774900 | | [illegible] |
| | 06-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 08-[illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible] | [illegible] | | | | [illegible] |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | 17450 | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-[illegible] | [illegible] | | 231500 | | [illegible] |
| | 04-[illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-[illegible] | [illegible] | | [illegible] | | |
| | 03-[illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible] | [illegible] | | | | [illegible] |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA Empenhada Cr$ | DESPESA Paga Cr$ | Saldos dos Créditos em Relação Ao Empenho Cr$ | Saldos dos Créditos em Relação Ao Pagamento Cr$ |
|---|---|---|---|---|---|---|
| | 19-DEP[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible]-DEPART.NAC.PROD.[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 02-DIV. DE AGUA[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | MINIST. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |
| | 04-DIV.[illegible] | [illegible] | | 7[illegible] | | |
| | 05-L[illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | 3[illegible] | | |
| | 21-DEPART.[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | 02-DIV.[illegible] | [illegible] | | [illegible] | | 4[illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | 4[illegible] |
| | 03-DIV.[illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | 100000 | | |
| | 02-[illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |
| | 04-[illegible] | [illegible] | | 70000 | | |
| | 05-[illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |
| | 21-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | 78790 | | [illegible] |
| | 02-[illegible] | [illegible] | | [illegible] | | 4[illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | 4[illegible] |
| | 03-[illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | 02-INST.ECOLOGIA E EXPE[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL.... | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL.... | [illegible] | | [illegible] | | [illegible] |
| | 0?-INST.[illegible] | | | | | |
| | S.F. PARÁ.......... | [illegible] | | [illegible] | | [illegible] |
| | 0?-INST.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL.... | [illegible] | | [illegible] | | |
| | 1?-DEPT.[illegible] | | | | | |
| | 02-DIV.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | S.P. RIO G. DO SUL | [illegible] | | [illegible] | | [illegible] |
| | MINIST. AGRICULTURA | [illegible] | | [illegible] | | |
| | TOTAL.... | [illegible] | | [illegible] | | [illegible] |
| | 03-DIV.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | MINIST. AGRICULTURA | [illegible] | | [illegible] | | |
| | TOTAL.... | [illegible] | | [illegible] | | |
| | 04-DIV.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Histórico | Créditos Cr$ | Despesa | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | Empenhada Cr$ | Paga Cr$ | Ao Empenho Cr$ | Ao Pagamento Cr$ |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-DIV. [illegible] | | | | | |
| | [illegible] | [illegible] | | 459959 | | 41 |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | 41 |
| | [illegible]-SERV. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-SERV. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 27-SERV. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 28-SERV. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 29-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| 41 | [illegible] | | | | | |
| | 04-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-SERV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 41 |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | 41 |
| | 25-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 26-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | 131[illegible]24 |
| | TOTAL . . | [illegible] | | 863976 | | 131[illegible]24 |
| | 27-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 28-[illegible] | | | | | |
| | [illegible] | [illegible] | | 46[illegible] | | [illegible] |
| | 29-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 147[illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | 71 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | 119[illegible] | | [illegible]1441 |
| 41 | [illegible] | | | | | |
| | 06-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 44019[illegible] |
| | 06-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible]-[illegible] | | | | | |
| | E [illegible] | | | | | |
| | 31-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 383204 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. SA[illegible]TA CAT[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 23-SERV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 24-SERV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 25-SERV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 27-SERV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 28-SERV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 29-SERV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] TELEFONEMAS ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldo dos Créditos em Relação AO EMPENHO | Saldo dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| 05-INST. DE FERMENTAÇÃO | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| .F. BAHIA | 8000 | | 7748 | | 25[illegible] |
| .F. RIO DE JANEIRO | 8000 | | 7860 | | 14[illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 13919 | | 347[illegible] |
| .F. MINAS GERAIS | 10000 | | | | 10[illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Classificação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| 14-DIV.GEOL.E MINERALOGIA MINIST. AGRICULTURA | 25000 | | 23700 | | 129[illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 21-[illegible] | | | | | |
| [illegible] MINIST. AGRICULTURA | 40000 | | 34414 | | 55[illegible] |
| [illegible]-DIV.DEFESA SAN.VEGETAL | | | | | |
| D.F. CEARA | 7000 | | 6100 | | 900 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. PERNAMBUCO | 10000 | | 8641 | | 135[illegible] |
| D.F. BAHIA | 10000 | | [illegible] | | 10000 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. MARANHAO | 5000 | | 4230 | | 770 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. PARAIBA | 11000 | | 11000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | 6000 | | [illegible] | | [illegible] |
| D.F. RIO G. DO SUL | [illegible] | | [illegible] | | [illegible] |
| D.F. MINAS GERAIS | 20000 | | 19508 | | 41[illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| MINIST. AGRICULT. | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| 34-[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |

| Nº de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 22-SERV.DE ECONOMIA RURAL | | | | | |
| | D.F. AMAZONAS...... | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. RIO G.DO NORTE | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. NI[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL.... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL.... | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-SERV.[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. SERGIPE...... | [illegible] | | [illegible] | | [illegible] |
| | D.F. SAO PAULO.... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL.... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | INIST. AGRICULTURA | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. | [illegible] | | [illegible] | | [illegible] |

| Da-ta ou Ope-ração | HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 28-SERV.PROTECAO AOS INDIOS MINIST. AGRICULTURA | 100000 | | 93499 | | 6501 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 3 - [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| [illegible] | [illegible] 14-DEPART. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 02-DIVI[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 01-[illegible] 10-CEN[illegible] [illegible] 02-DIVER[illegible] | | | | | |
| | A-CONC[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | A-C[illegible] | [illegible] | | [illegible] | | |
| | 02-AP[illegible] IC. E ESPEC. [illegible] NACIONAL [illegible] 02-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 16 | AUXILIOS [illegible] | | | | | |
| | 01-AUXILIOS [illegible] 01-DIVI[illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |

| Nº de conta | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | B-A [illegible] A [illegible] [illegible] T. A [illegible] | [illegible] | | [illegible] | | |
| | C-A A [illegible] [illegible] T. [illegible] | [illegible] | | [illegible] | | |
| | D-A [illegible] [illegible] T. [illegible] | [illegible] | | [illegible] | | |
| | E-A [illegible] A [illegible] [illegible] T. [illegible] | [illegible] | | [illegible] | | |
| | F-A [illegible] A [illegible] [illegible] T. A [illegible] | [illegible] | | 500000 | | |
| | G-A [illegible] VET [illegible] [illegible] T. A [illegible] | [illegible] | | [illegible] | | |
| | [illegible] PART. [illegible] 02-DIV. [illegible] | | | | | |
| | A-A [illegible] MINI[illegible]. [illegible] | [illegible] | | [illegible] | | |
| | B-[illegible] MINI[illegible]. [illegible] | [illegible] | | [illegible] | | |
| | C-[illegible] MINI[illegible]. A [illegible] | [illegible] | | 7635790 | | |
| | D-[illegible] [illegible] T. A [illegible] | [illegible] | | 711550 | | |
| | E-[illegible] [illegible] T. A [illegible] | [illegible] | | [illegible] | | |
| | 03-DIV. [illegible] A [illegible] | | | | | |
| | A-A [illegible] A [illegible] [illegible] T. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV. [illegible] A-[illegible] | | | | | |
| | A-A [illegible] [illegible] T. [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] CA[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] CA[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A AR.REG.[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-AO CON[illegible] MINIST. [illegible] | [illegible] | | | | [illegible] |
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] V.R. [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A [illegible] MINIST. [illegible] | [illegible] | | | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 28-SERV. [illegible] | | | | | |
| | A-A[illegible] DINIST. A[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] 10-[illegible] E PESQU[illegible] 02-[illegible] 05-[illegible] | | | | | |
| | A-[illegible] MINIST. AGRICULTURA | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 03-[illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| 08 | ACORDO: 04-DEPA[illegible] A-[illegible] | | | | | |
| | A-DIV. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | |
| | B-DIV. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | |
| | C-DIV. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | |

| Subconsignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D-DIV.F [illegible] | | | | | |
| | D.F. PARÁ | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | A-DEF.SANIT.ANIMAL [illegible] | | | | | |
| | A-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | B-PARÁ | | | | | |
| | D.F. PARÁ | [illegible] | | [illegible] | | |
| | C-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | E-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | F-ALAGOAS | | | | | |
| | D.F. ALAGOAS | [illegible] | | [illegible] | | |
| | G-CEARÁ | | | | | |
| | D.F. CEARÁ | [illegible] | | [illegible] | | |
| | 04-DIV.[illegible] | | | | | |
| | A-[illegible] | | | | | |
| | A-PARÁ | | | | | |
| | D.F. PARÁ | [illegible] | | [illegible] | | |
| | B-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | C-ALAGOAS | | | | | |
| | D.F. ALAGOAS | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D-PIAUI | | | | | |
| | D.F. PIAUI........ | [illegible] | | 6000000 | | |
| | E-CEARA | | | | | |
| | D.F. CEARA........ | [illegible] | | 10000000 | | |
| | 21-[illegible] | | | | | |
| | [illegible] | | | | | |
| | A-DEF. [illegible] | | | | | |
| | A-ESPIRITO SANTO | | | | | |
| | D.F. ESPI[illegible] | [illegible] | | 2000000 | | |
| | B-SAO PAULO | | | | | |
| | D.F. SAO PAULO..... | [illegible] | | 6000000 | | |
| | C-PARA | | | | | |
| | D.F. PARA.......... | [illegible] | | 4000000 | | |
| | 23-DIV.[illegible] | | | | | |
| | A-[illegible] | | | | | |
| | A-AMAZONAS | | | | | |
| | D.F. AMAZONAS...... | [illegible] | | 4000000 | | |
| | B-PARA | | | | | |
| | D.F. PARA.......... | [illegible] | | 9000000 | | |
| | C-MARANHAO | | | | | |
| | D.F. MARANHAO...... | [illegible] | | 15000000 | | |
| | D-PIAUI | | | | | |
| | D.F. PIAUI......... | [illegible] | | 6000000 | | |
| | E-CEARA | | | | | |
| | D.F. CEARA......... | [illegible] | | 6000000 | | |
| | F-RIO GRANDE [illegible] | | | | | |
| | D.F. RI[illegible] | [illegible] | | [illegible] | | |
| | G-PARAIBA | | | | | |
| | D.F. PARAIBA....... | [illegible] | | 9000000 | | |
| | H-PERNAMBUCO | | | | | |
| | D.F. PERNAMBUCO.... | [illegible] | | 14000000 | | |
| | I-ALAGOAS | | | | | |
| | D.F. ALAGOAS....... | [illegible] | | 15000000 | | |

| HISTÓRICO | CRÉDITOS | DESPESA |  | Saldos dos Créditos em Relação |  |
|---|---|---|---|---|---|
|  |  | EMPENHADA | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO |

| Sub-con-signação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA Empenhada Cr$ | DESPESA Paga Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | G-PARAIBA MINIST. A[illegible] | [illegible] | | 500000 | | |
| | H-P[illegible] MINIST. A[illegible] | [illegible] | | | | 500000 |
| | I-ALAGOAS MINIST. A[illegible] | [illegible] | | 500000 | | |
| | J-[illegible] MINIST. A[illegible] | [illegible] | | | | 500000 |
| | L-BAHIA MINIST. A[illegible] | [illegible] | | 500000 | | |
| | M-[illegible] MINIST. A[illegible] | [illegible] | | 500000 | | |
| | N-RIO [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | O-SAO PA[illegible] MINIST. A[illegible] | [illegible] | | 500000 | | |
| | P-PARANA MINIST. A[illegible] | [illegible] | | | | 500000 |
| | Q-SANTA CATA[illegible] MINIST. A[illegible] | [illegible] | | [illegible] | | |
| | R-RIO GRA[illegible] MINIST. A[illegible] | [illegible] | | 500000 | | |
| | S-MINAS GERAIS MINIST. A[illegible] | [illegible] | | [illegible] | | |
| | T-GOIAS MINIST. A[illegible] | [illegible] | | [illegible] | | |
| | 25-SERVICO FLORESTAL | | | | | |
| | A-FOMEN.[illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 11 | DESENVOLVIMENTO DA PRODUCAO [illegible] |  |  |  |  |  |
|  | [illegible] AGRONOMICAS |  |  |  |  |  |
|  | 03-SERV.N.PESQ.AGRONOMICA [illegible] |  |  |  |  |  |
|  | [illegible] | [illegible] |  | [illegible] |  |  |
|  | [illegible] |  |  |  |  |  |
|  | [illegible] | [illegible] |  | [illegible] |  | [illegible] |
|  | 21-DEPART.NAC.PROD.VEGETAL [illegible] |  |  |  |  |  |
|  | [illegible] | [illegible] |  | [illegible] |  | [illegible] |
|  | TOTAL [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| 12 | DILIGENCIA [illegible] |  |  |  |  |  |
|  | 07-[illegible] | [illegible] |  |  |  | [illegible] |
|  | [illegible] |  |  |  |  |  |
|  | [illegible]-DIV.DEFESA SANIT [illegible] |  |  |  |  |  |
|  | A-[illegible] | [illegible] |  | [illegible] |  | [illegible] |
|  | TOTAL [illegible] | [illegible] |  | [illegible] |  | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | B-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] SAO PAULO..... | 500000 | | 60000 | | 440000 |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-DEPART.NAC.PROD.VEGETAL | | | | | |
| | 12-DIV.DEFESA SANIT.VEGETAL | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. CEARA.......... | 1000000 | | 999890 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. MINAS GERAIS. | 1200000 | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 16-[illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | B-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | | | | | |
| | A-ESTUDOS [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 18 [illegible] | | | | | |
| | A-EX[illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | B-[illegible] | | | | | |
| | D.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.[illegible] | [illegible] | | 64000 | | 440[illegible] |
| | D.[illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] | | | | | |
| | [illegible] | | | | | |
| | A-[illegible] | | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 1500000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| 16 | EXPO[illegible] | | | | | |
| | [illegible] | | | | | |
| | A-DEPART.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | B-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | | | | | |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 19 | INTER[illegible] | | | | | |
| | 29-SUP.[illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTORICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible]ÕES, EXCURSÕES, HOSP., ETC. | | | | | |
| | [illegible]INETE DO MINISTRO | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | A – [illegible] | [illegible] | | [illegible] | | |
| | B – [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A – [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | O.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | O.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | 7919813 | | [illegible] |
| | 04-DIV. [illegible] | | | | | |
| | A-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |
| | B-SAT. [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 21-[illegible] | | | | | |
| | 02-DIV. [illegible] | | | | | |
| | A-SAT. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 997500 |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | 997500 |
| | 03-DIV. [illegible] | | | | | |
| | A-SAT. [illegible] | | | | | 5000000 |
| | [illegible] | [illegible] | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | 04-DIV. [illegible] | | | | | |
| | A--SAT. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 24-SERV. [illegible] | | | | | |
| | A-SAT. [illegible] | | | [illegible] | | |
| | O.F. [illegible] | [illegible] | | [illegible] | | |
| | O.F. [illegible] | [illegible] | | [illegible] | | 46000 |
| | O.F. [illegible] | [illegible] | | | | [illegible] |
| | O.F. [illegible] | [illegible] | | | | |
| | TOTAL . . | [illegible] | | [illegible] | | 540000 |

[illegible]

| S/ consignação | HISTORICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | SERV.CLIN.E DE HOSPITALIZACAO [illegible] | | | | | |
| | 06-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] 02-DIV.DE CACA [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| | B-[illegible] | [illegible] | | | | [illegible] |
| | C-[illegible] | [illegible] | | [illegible] | | |
| | D-[illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 06-SERV.DE INFORMACAO AGRICOLA [illegible] | 1500000 | | 1489234 | | [illegible] |

| Consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] 20-DEPART.NAC.PROD.MINERAL | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] 03-DIV.FOMENTO PROD.MINERAL | | | | | |
| | A-[illegible] MINIST. AGRICULTURA | 20000•00 | | [illegible] | | |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | B-PAG.[illegible] | [illegible] | | [illegible] | | |
| | C-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D-[illegible] | [illegible] | | [illegible] | | |
| | E-[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | | | [illegible] |

| Sub cons gnação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSTS. III-[illegible] | | | | | |
| | INICIO DE [illegible] | | | | | |
| | 07-INICIO [illegible] 11-[illegible] NAC.[illegible] | | | | | |
| | A-ED.PARA O [illegible] INIC. [illegible] | [illegible] | | 2000000 | | |
| | B-ED.PARA LAVA[illegible] INIC. [illegible] | [illegible] | | 4000000 | | |
| | C-CENTRO [illegible] INIC. [illegible] | [illegible] | | | | 1[illegible] |
| | D-[illegible] INIC. [illegible] | [illegible] | | [illegible] | | 44[illegible] |
| | E-[illegible] INIC. [illegible] | [illegible] | | [illegible] | | [illegible]114 |
| | F-CENTRO [illegible] INIC. [illegible] | [illegible] | | 1[illegible] | | |
| | 15-INICIO DE [illegible] 04-[illegible] 04-[illegible] SETOR [illegible] | | | | | |
| | A-ADAPT[illegible] NAC.[illegible] INIC. [illegible] | [illegible] | | | | [illegible] |
| | 11-C[illegible] NAC.[illegible] | | | | | |
| | A-[illegible] INIC. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible] 04-DIV.[illegible] | | | | | |
| | A-[illegible] D.F. [illegible] INIC. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | 9600000 | | |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| 11-[illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] SETOR DA [illegible] | | | | | |
| | A-ERT[illegible] AN[illegible] [illegible]T. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] DIV.D[illegible] [illegible]T. [illegible] | [illegible] | | [illegible] | | |
| | SETOR PE[illegible] ESTACÃO [illegible] | | | | | |
| | A-[illegible] [illegible] | [illegible] | | 4[illegible] | | |
| | [illegible] | | | | | |
| | A-[illegible] [illegible] | [illegible] | | 444[illegible] | | [illegible] |
| | SETOR DE [illegible] E VET[illegible] COOPER.[illegible] | | | | | |
| | A-[illegible] [illegible]T. [illegible] | [illegible] | | | | [illegible] |
| | SETOR [illegible] | | | | | |
| | A-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | 12[illegible] |
| | 11-[illegible] NAC.[illegible] | | | | | |
| | A-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |

Análise da Despesa (Conta ação) – [illegible]

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | B-ESC.NAC.DE VETERINARIA [illegible] | [illegible] | | [illegible]711[illegible] | | [illegible] |
| | C-[illegible] MINIST. AGRICULTURA | 6000000 | | | | 60[illegible] |
| | D-INSTIT[illegible] | [illegible] | | 15[illegible]00 | | |
| | [illegible] | | | | | |
| | A)-[illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| 07 | INICI[illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | B-[illegible] | [illegible] | | | | [illegible] |
| | C-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | F. MINAS GERAIS. | 20000000 | | 20000000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] NÚCLEO AVIC. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| 11 | [illegible] 11-COMISS. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12 | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº cons. gnação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | 10000000 | | 3000000 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | COL. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] MINIST. | [illegible] | | [illegible] | | |
| | COL. AGRICOLA [illegible] | [illegible] | | [illegible] | | |
| | COL. [illegible] MINIST. | [illegible] | | [illegible] | | |
| | COL. AGRICOLA DE [illegible] | [illegible] | | [illegible] | | |
| | COL. [illegible] | [illegible] | | [illegible] | | |
| | COL. AGRICOLA [illegible] | [illegible] | | [illegible] | | |
| | SETOR [illegible] | | | | | |
| | [illegible] MINIST. AGRICULTURA | [illegible] | | [illegible] | | |
| | NUCLEO [illegible] MINIST. | [illegible] | | [illegible] | | |
| | NUCLEO [illegible] | [illegible] | | [illegible] | | |
| | NUCLEO [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 14 | DESAPROPR. E A[illegible] DE I[illegible]<br>21-DEPART. NAC. P[illegible]<br>04-DIV. T[illegible] E [illegible] | | | | | |
| | A-D[illegible] APR. [illegible]<br>[illegible]<br>MINIST. A[illegible]A | 10000000 | | 803885 | | 919611[illegible] |
| 15 | JUROS E A[illegible]TIZAÇ[illegible] ETC.<br>21-DEPART. [illegible] P[illegible]<br>04-DIV. TERR. E [illegible] | | | | | |
| | A-PAG. CX. [illegible]<br>MINIST. A[illegible]A | [illegible] | | | | 4771100 |
| | TOTAL DA CONSIGNAÇÃO [illegible] | [illegible] | | 249910396 | | 26021104 |
| | TOTAL DA VERBA 4 .... | [illegible] | | 502465067 | | 112299783 |
| | VERBA 5 - [illegible] | | | | | |
| | CONSIG. 1 - [illegible] | | | | | |
| 01 | DESPESAS IMPREVI[illegible] ETC.<br>01-GABINETE DO MINIST[illegible] | | | | | |
| | 01-GABINETE DO MINISTRO<br>MINIST. A[illegible]A | [illegible] | | 16150 | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO 1 | [illegible] | | 16150 | | [illegible] |
| | TOTAL DA VERBA 5 .... | [illegible] | | 16150 | | [illegible] |
| | TOTAL DO ORÇAMENTO | [illegible] | | 4427356001 | | 577617679 |

| Nº cons. gração | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CREDITOS ADICIONAIS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] CRIAÇÃO DE CA[illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] GRATIFICAÇ. [illegible] VIDA A J.B. [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] A EUTYCHI[illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | MATERIAL | | | | | |
| | DECRETO-LEI [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | DECRETO-LEI [illegible] COMBATE [illegible] | [illegible] | | [illegible] | | |

| Subconsignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | DECRETO-LEI [illegible] | | | | | |
| | [illegible] LIMIT. [illegible] | [illegible] | | [illegible] | | |
| | DECRETO-LEI [illegible] | | | | | |
| | [illegible] LIMIT. [illegible] | [illegible] | | [illegible] | | 143713 |
| | DECRETO-LEI [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | LIMIT. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL . . . | [illegible] | | 40476[illegible]5 | | 10145713 |
| | [illegible] | | | | | |
| | DECRETO-LEI [illegible] | | | | | |
| | [illegible] LIMIT. [illegible] | [illegible] | | 11460[illegible]10 | | [illegible] |
| | DECRETO-LEI [illegible] | | | | | |
| | TAL [illegible] LIMIT. [illegible] | [illegible] | | 17766[illegible] | | |
| | DECRETO-LEI [illegible] | | | | | |
| | [illegible] LIMIT. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL TRANSF. ESPECIAIS . . . | [illegible] | | [illegible] | | 1791[illegible]004 |
| | ABERTOS ESPECIAIS | | | | | |
| | PESSOAL | | | | | |
| | DECRETO [illegible] | | | | | |
| | [illegible] LIMIT. [illegible] | [illegible] | | | | [illegible] |
| | DECRETO [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| DECRETO N. [illegible] P.ATEND. [illegible] [illegible] | [illegible] | | [illegible] | | |
| DECRETO N. [illegible] P.ATEND. [illegible] CONT. [illegible] | [illegible] | | [illegible] | | |
| TOTAL . . | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| DECRETO N. [illegible] [illegible] | [illegible] | | [illegible] | | |
| DECRETO N. [illegible] P.ATEND. [illegible] CONT. [illegible] | [illegible] | | [illegible] | | |
| TOTAL . . | [illegible] | | [illegible] | | |
| TOTAL ABERTOS [illegible] | [illegible] | | [illegible] | | [illegible] |
| ABERTOS [illegible] | | | | | |
| [illegible] | | | | | |
| DECRETO N. [illegible] DE 12- [illegible] P.ATEND. [illegible] CONT. [illegible] | [illegible] | | 59740687 | | [illegible] |
| TOTAL ABERTOS EXTRAORDINÁRIOS | [illegible] | | [illegible] | | [illegible] |
| TOTAL CREDITOS ADICIONAIS. . | [illegible] | | 1109348609 | | [illegible] |
| DESPESA EXERCICIOS [illegible] CONT. [illegible] | | | [illegible] | | [illegible] |
| TOTAL GERAL . . | [illegible] | | 5556714546 | | [illegible] |

Análise da Despesa [illegible] Mod. D.M.I. [illegible]

| | HISTORICO | CREDITO | DESPESA: Paga | DESPESA: Restos a Pagar | DESPESA: Total | [illegible] |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | 632657404 | 75307695 | 705965099 | 9675340[illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| | [illegible] | | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

CONTADORIA GERAL DA REPÚBLICA

EXERCÍCIO DE 194 7

[illegible]

## ANÁLISE DA DESPESA

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I – [illegible] | | | | | |
| | CONSIG. I – [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | 01 – [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL ... | [illegible] | | [illegible] | | [illegible] |
| | 02 – [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] I | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. II – [illegible] | | | | | |
| 04 | [illegible] | | | | | |
| | 06 – [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL ... | [illegible] | | [illegible] | | [illegible] |

| Classificação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 06-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 10 GRAT. [illegible] | | | | | |
| 06-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 11 GRAT.POR [illegible] | | | | | |
| 06-DIV[illegible] | [illegible] | | [illegible] | | [illegible] |
| 12 GRAT.POR [illegible] | | | | | |
| 06-DIV[illegible] | [illegible] | | [illegible] | | [illegible] |
| 13 GRAT.POR [illegible] | | | | | |
| 06-DIV[illegible] | [illegible] | | [illegible] | | [illegible] |
| 14 GRATIFICA[illegible] | | | | | |
| 06-DIV[illegible] | [illegible] | | [illegible] | | [illegible] |
| 15 GRAT[illegible] | | | | | |
| 06-[illegible] | [illegible] | | | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 15 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17 | GRAT.DE [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Classificação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | S.P. - SÃO PAULO..... | 8190000 | | 1032000 | | 158000 |
| | P.R. - PARANÁ [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. [illegible] | | | | | |
| | [illegible] | | | | | |
| | 06-DIVISÃO [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | CONSIG. I - [illegible] | | | | | |
| | [illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | | Cr$ | Cr$ | Cr$ | Cr$ | Cr$ |

| Sub cons. gnação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | 19-SERV.NAC.DE LEPRA [illegible] | [illegible] | | 30000 | | |
| | 21-[illegible] | [illegible] | | 60000 | | |
| | 22-[illegible] | [illegible] | | 40000 | | |
| | 24-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 32-[illegible] | | | | | |
| | 03-[illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-[illegible] | [illegible] | | [illegible] | | |
| | 07-[illegible] | [illegible] | | [illegible] | | |
| | 08-[illegible] | [illegible] | | [illegible] | | |
| | 09-[illegible] | [illegible] | | 17775 | | [illegible] |
| | 10-[illegible] | [illegible] | | [illegible] | | 1 |
| | 11-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-[illegible] | [illegible] | | [illegible] | | |
| | 13-[illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 42-FACULD.MEDICINA P.ALEGRE | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 17-[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 15 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total ... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 31417 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 17-SERV.NAC.FEBRE AMARELA [illegible] | [illegible] | | [illegible] | | |
| | 19-SERV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-SERV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-SERV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 22-SERV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 23-SERV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 24-SERV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| 14 | [illegible] 04-[illegible] | | | | | |
| | 05-[illegible] | [illegible] | | 503000 | | |
| | TOTAL [illegible] | [illegible] | | 1 [illegible] 245 | | 1 [illegible] |
| | CONSIG. 11 - [illegible] | | | | | |
| 16 | ANIMAI[illegible] 04-DEPA[illegible] | | | | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 50-[illegible] | | | | | |
| | [illegible] | [illegible] | | 1 [illegible] | | [illegible] |
| | 24-[illegible] | [illegible] | | 1 [illegible] | | [illegible] |
| | 62-[illegible] | [illegible] | | 17 [illegible] | | [illegible] |
| 17 | [illegible] 04-[illegible] | | | | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 50-[illegible] 05-[illegible] | | | | | |
| | 02-[illegible] | [illegible] | | 64910 | | [illegible] |
| | 05-[illegible] | [illegible] | | 68000 | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-4A.REGIÃO – [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-4A.REGIAO - FORTALEZA | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº do Grupo | HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 17-[illegible] | [illegible] | | [illegible] | | |
| | 18-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-[illegible] | [illegible] | | [illegible] | | |
| | 21-[illegible] | [illegible] | | [illegible] | | |
| | 22-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total . . | [illegible] | | [illegible] | | [illegible] |

| Numeração | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 03-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | [illegible] | | |
| | 04-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | [illegible] | | |
| | 05-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | 77050 | | |
| | 06-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | 62960 | | [illegible] |
| | 07-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | 127986 | | [illegible] |
| | 08-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | 40000 | | |
| | 09-E[illegible].TECNICA [illegible] | [illegible] | | 62857 | | 45715 |
| | 10-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 11-E[illegible].TECNICA [illegible] S.F. [illegible] | [illegible] | | 71545 | | [illegible] |
| | 12-E[illegible].TECNICA [illegible] | [illegible] | | [illegible] | | |
| | 13-E[illegible].TECNICA [illegible] | [illegible] | | [illegible] | | |
| | 14-E[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 15-E[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 16-E[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |

| Dotação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| 30-DEPART. [illegible] | | | | | |
| 03-DELEG.FEDERAIS DE SA[illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-SERV.NAC.DE CANCER [illegible] | [illegible] | | [illegible] | | [illegible] |
| 32-DIRETORIA [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 500000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-ESC. TECNICA SAO LUIZ [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | 7 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 7 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTÓRICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 149005 [unsure] | | [illegible] |
| | [illegible] | [illegible] | | 1700000 [unsure] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [unsure] | [illegible] | | 2611179 [unsure] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [unsure] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Se consignações | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | 06-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible] [illegible] CA VII [illegible] | [illegible] | | 14[illegible]000 | | [illegible] |
| | 08-[illegible] | [illegible] | | 30000 | | |
| | 09-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-[illegible] | [illegible] | | 99961 | | [illegible] |
| | 11-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-[illegible] | [illegible] | | [illegible] | | |
| | 13-[illegible] | [illegible] | | 10[illegible]0 | | |
| | 14-[illegible] | [illegible] | | 17[illegible]70 | | [illegible] |
| | 15-[illegible] | [illegible] | | 1[illegible]9[illegible] | | [illegible] |
| | 16-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | 1[illegible]0000 | | |
| | 18-[illegible] | [illegible] | | [illegible] | | 7 |
| | 19-[illegible] | [illegible] | | 147167 | | [illegible] |
| | 20-[illegible] | [illegible] | | 147996 | | 4 |
| | 21-[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1499996 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | VESTUA[illegible] | | | | | |
| | 03-01V.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . | [illegible] | | [illegible] | | [illegible] |
| | 50-DEPART.[illegible] 03-DE[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

Análise da Despesa. Continuação Mod. D.M.F.—[illegible]

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA Cr$ | AO EMPENHO | AO PAGAMENTO |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 450000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 06-6A.REGIAO - SALVADOR | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 17-7[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | 16-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | |
| | 1[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 2[illegible] | [illegible] | | 175000 | | [illegible] |
| | 21-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 22-[illegible].NAC.DE TUBERCULOSE | [illegible] | | [illegible] | | [illegible] |
| | 23-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] BAHIA | 120000 | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 24-[illegible] | [illegible] | | [illegible] | | [illegible] |

| Folha | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 695475 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 500000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | |
| | 1[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 2[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] MINIST.EDUCACAO... | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible]76552 | | [illegible]3440 |
| | 22-SERV.NAC.DE TUBERCULOSE MINIST.EDUCACAO... | 250000 | | 202186 | | 47814 |
| | 23-SERV.SAUDE DOS PORTOS MINIST.EDUCACAO... | 240000 | | 64857 | | 175143 |
| | [illegible]-DIRETORIA ENS.INDUSTRIAL | | | | | |
| | [illegible] | [illegible] | | 1[illegible] | | |

| Data | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL ..... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 20-SERV.NAC.DE MALARIA | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] | | | | | |
| | [illegible] | [illegible] | | 4[illegible]5 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | 349369 (?) | | [illegible] |
| | 22-[illegible] | | | | | |
| | [illegible] | [illegible] | | 36900 (?) | | [illegible] |
| | 23-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | 336617 (?) | | [illegible] |
| | 24-[illegible] | | | | | |
| | [illegible] | [illegible] | | 1097433 (?) | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Dotação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 1[illegible] | | |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] SANTO [illegible] | [illegible] | | [illegible] | | [illegible] |

| Numeração | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 700 | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 2450 | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 700 | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 700 | | [illegible] |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |

| Dotação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | 1400 | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] MEDICINA [illegible] | [illegible] | | | | [illegible] |
| | [illegible] IMPERIAL [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] INST.EDUCACAO... | [illegible] | | [illegible] | | |
| | 19-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação Ao Empenho Cr$ | Saldos dos Créditos em Relação Ao Pagamento Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | 100000 | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 50000 | | 100000 |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible]7 | ILUMINAC[illegible] | | | | | |
| | [illegible] | [illegible] | | 7997 [illegible] | | [illegible] |

Análise da Despesa [illegible]

| Sub-con-signação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 16876891 | | [illegible] |
| | TOTAL. . . . | [illegible] | | 16512687 | | 109615 |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 19956 | | 44 |
| | [illegible] D.F. [illegible] | [illegible] | | 11160 | | [illegible] |
| | 04-4A.MES [illegible] | [illegible] | | 24000 | | |
| | [illegible] | [illegible] | | 500000 | | |
| | [illegible] BAHIA. . . . . | [illegible] | | 19996 | | 4 |
| | [illegible] | [illegible] | | 15175 | | [illegible] |
| | [illegible] | [illegible] | | 15547 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | 330000 | | |
| | [illegible] | [illegible] | | 33000 | | [illegible] |
| | [illegible] | [illegible] | | 166650 | | [illegible] |
| | 21- [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 9985 | | 15 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]. . . . | [illegible] | | 119789 | | 211 |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 23-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 24-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 25-[illegible] | [illegible] | | 144637 | | [illegible] |
| | 02-[illegible] | | | | | |
| | 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-ESC. TECNICA SALVADOR [illegible] | 150000 | | [illegible] | | [illegible] |
| | 07-ESC. TECNICA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 08-ESC. TECNICA CAMPOS O.F. RIO DE JANEIRO | [illegible] | | 54074 | | [illegible] |
| | 09-ESC. TECNICA SAO PAULO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-ESC. TECNICA CURITIBA [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 11-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-[illegible] | [illegible] | | [illegible] | | 15971 |
| | 13-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 14-[illegible] | [illegible] | | [illegible] | | |
| | 15-[illegible] | [illegible] | | [illegible] | | |
| | 16-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | |
| | 18-[illegible] | [illegible] | | 50000 | | |
| | 19-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-[illegible] | [illegible] | | 59291 | | [illegible] |
| | 21-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 22-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] EDUCACAO... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 05-ESC.TECNICA [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | 08-ESC.TECNICA CAMPOS D.F. RIO DE JANEIRO | [illegible] | | [illegible] | | |
| | 09-ESC.TECNICA SAO PAULO [illegible] | [illegible] | | [illegible] | | |
| | 10-ESC.TECNI[illegible] | [illegible] | | | | [illegible] |

ANÁLISE DA DESPESA (ART. ... DO R.G.C.P.) (CONTINUAÇÃO)

| | HISTORICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTOR CO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-cons. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 22-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 23-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 80000 | | |
| | [illegible] | [illegible] | | [illegible] | | 34853 |
| | TOTAL | [illegible] | | 1761087 | | 38973 |
| | 24-[illegible] [illegible]ICACAO.... | [illegible] | | [illegible] | | 6000 |
| | 32-[illegible] | | | | | |
| | 03-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible] [illegible] | [illegible] | | 80000 | | |
| | 05-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 06-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 07-[illegible] E.F. [illegible]ITO SANTO | [illegible] | | [illegible] | | [illegible] |
| | 08-[illegible] E.F. [illegible] DE JANEIRO | [illegible] | | [illegible] | | |
| | 09-[illegible] E.F. [illegible] PAULO..... | [illegible] | | 1500 | | [illegible] |
| | 10-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 11-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 12-[illegible] [illegible] | [illegible] | | [illegible] | | |

| Nº de ordem | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 13-[illegible] | [illegible] | | 10000 | | |
| | 14-[illegible] | [illegible] | | | | [illegible] |
| | 15-[illegible] | [illegible] | | 10000 | | |
| | 16-[illegible] | [illegible] | | 7500 | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | |
| | 18-[illegible] | [illegible] | | [illegible] | | |
| | 19-[illegible] | [illegible] | | 10000 | | |
| | 20-[illegible] | [illegible] | | [illegible] | | |
| | 21-[illegible] | [illegible] | | [illegible] | | |
| | 22-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

Análise da Despesa (Continuação) — Mod. D.M.I. — [illegible] A

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Numeração | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 57000 | | 25000 |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | 249400 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | 567 |
| [illegible] | [illegible] | | 79925 | | 75 |
| [illegible] | [illegible] | | 76413 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | 47715 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 175388 | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 55-[illegible] SAL. [illegible] MINIST. [illegible] | [illegible] | | 249 400 | | [illegible] |
| | 60-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | 65-[illegible] MINIST. [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] 14-[illegible] | | | | | |
| | 05-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 50-[illegible] 95-[illegible] | | | | | |
| | 52-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] REGIÃO - [illegible] | [illegible] | | 42 625 | | [illegible] |
| | 54-[illegible] REGIÃO - [illegible] | [illegible] | | 77 525 | | [illegible] |
| | [illegible] REGIÃO - [illegible] | [illegible] | | 76 413 | | [illegible] |
| | [illegible] REGIÃO - [illegible] | [illegible] | | 33 285 | | [illegible] |
| | 57-[illegible] REGIÃO - [illegible] D.F. RIO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] REGIÃO - [illegible] | [illegible] | | 78 305 | | [illegible] |
| | 15-[illegible] D.O[illegible] | | | | | |
| | [illegible] MINIST. [illegible] | [illegible] | | 10[illegible] | | 1[illegible]74[illegible] |
| | 1[illegible] [illegible]V. NAC. DE [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | TELEFONE. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 05-5A.REGIAO - RE[illegible] | | | | | |
| [illegible] | 20000 | | 20000 | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | 11[illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | 11[illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| 15-[illegible] | | | | | |
| 16-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17-[illegible] | | | | | |
| [illegible] | [illegible] | | 700000 | | |
| 19-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible]196 |
| 20-[illegible] | | | | | |
| [illegible] | [illegible] | | 187610 | | 1[illegible] |
| 21-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| 22-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 25-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | 1[illegible]441 | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 24- [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 32- [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 17-ESC.INDUS.NATAL D.F. RIO G.DO [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. PA[illegible] | [illegible] | | [illegible] | | |
| | 1[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 2[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 42-FACULD.MEDICINA P.ALEGRE D.F. RIO G. DO SUL | 70000 | | 52187 | | 1781[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] 3 - SERV. E ENCARGOS | | | | | |
| | [illegible] 1 - DIVE[illegible] | | | | | |
| | [illegible] TRABALHO [illegible] AO [illegible] NO PESSOAL | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02 - APL[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| 04-DEPART. DE ADMINISTRAÇÃO | | | | | |
| 05-DIVISÃO DO ORÇAMENTO | | | | | |
| A-SERV. ANTI-VENÉREO DAS FRONTEIRAS ETC. | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| B-INSTITUTO QUÍMICO BIOLÓGICO DO E. | | | | | |
| D.F. MINAS GERAIS. | 626000 | | 626000 | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| E-FOTOG. AIR. HOSPITALAR | | | | | |
| D.F. AMAZONAS | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. MARANHÃO | 970000 | | 970000 | | |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. CEARÁ | [illegible] | | 6078300 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. SERGIPE | 5024600 | | 5024600 | | |
| D.F. BAHIA | 13347200 | | 13347200 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | | 476000 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Designação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldo dos Créditos em Relação AO EMPENHO Cr$ | Saldo dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | A-CONTR.CAIXA [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] ... | [illegible] | | [illegible] | | |
| | 27-CONS.NAC.SERVIÇO SOCIAL | | | | | |
| | A-PAG.SUBVENÇÕES ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| [illegible] | [illegible] | | 64500 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] 37-[illegible] A [illegible] | | | | | |
| A-[illegible] MEDALHAS ETC. [illegible] | [illegible] | | | | [illegible] |
| B-[illegible] | [illegible] | | | | [illegible] |
| C-[illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| 01-GA[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | |
| B-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | |
| B-[illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| A – [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | [illegible] |
| A – [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | [illegible] |
| A – [illegible] | [illegible] | | [illegible] | | |
| 17 – [illegible] | | | | | |
| A – [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| A – [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| A – [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| A – [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| Sub-consig. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible]-BIBLIOTECA NACIONAL | | | | | |
| | A-CAT. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | A-T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTORICO | CRÉDITOS Crs | DESPESA EMPENHADA Crs | DESPESA PAGA Crs | Saldos dos Créditos em Relação AO EMPENHO Crs | Saldos dos Créditos em Relação AO PAGAMENTO Crs |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | A–[illegible] | [illegible] | | [illegible] | | |
| | B–[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A–[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A–[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A–[illegible] | [illegible] | | [illegible] | | |
| | B–[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A–[illegible] | [illegible] | | [illegible] | | |
| | B–[illegible] | [illegible] | | [illegible] | | |
| | C–[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | A–[illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible]5-SERV.[illegible] MINIST.[illegible] | [illegible] | | [illegible] | | |
| [illegible]DIV.[illegible] [illegible] [illegible] | | | | | |
| A-[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 30-DEPART.[illegible] 10-DIV.ORGANIZ.HOSPITA[illegible] | | | | | |
| A-ASSISTÊNCIA [illegible] [illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | |
| 11-DIV.[illegible] | | | | | |
| A-CA[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| B-CA[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| C-CA[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| D-CA[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| E-CA[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| F-CA[illegible] CIL[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº de ord. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] MINIST.EDUCACAO... | 3000000 | | 2992904 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | C-[illegible] CA[illegible] [illegible]T.[illegible] | 1[illegible] | | 1[illegible] | | |
| | D-[illegible] [illegible]T.[illegible] | 1[illegible] | | 1000[illegible] | | |
| | E-[illegible] [illegible]T.[illegible] | 1[illegible] | | 1[illegible] | | |
| | F-[illegible] [illegible]T.[illegible] | [illegible] | | 400[illegible] | | |
| | G-T[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | 166661 |
| | H-[illegible] [illegible]T.[illegible] | [illegible] | | 2[illegible] | | |
| | [illegible] | | | | | |
| | A-SALARIO[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]T.[illegible] | [illegible] | | 4[illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | 17[illegible]758 | | [illegible] |
| | [illegible]-[illegible]T.[illegible] [illegible]T.[illegible] | 1[illegible] | | 150000 | | |
| | TOTAL [illegible] | [illegible] | | 5[illegible]14905 | | 5[illegible] |
| | TOTAL DA [illegible] | [illegible] | | 5[illegible]14905 | | 5[illegible]76[illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| VERBA 4 – [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
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| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] SETOR DO ENS.PRO[illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] 4 – [illegible] | | | | | |
| | INICIO [illegible] | | | | | |
| | [illegible] | | | | | |
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| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 1100297 |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| INSTALA[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] ITANHENGA-E.[illegible] | | | | | |
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| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
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| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| Nº de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
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| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
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| | [illegible] | [illegible] | | 717750 | | [illegible] |
| | [illegible]TOR DO ENG[illegible] | | | | | |
| | AMPL.DAS [illegible] FAC.CI[illegible] [illegible].F. BAHI[illegible] | [illegible] | | [illegible] | | |
| | PROSS.E CONCL.DA AQUI[illegible] 04-DEPART.DE ADMINI[illegible] [illegible] [illegible]TOR DO ENG.[illegible] [illegible].TEC.CURITI[illegible] | | | | | |
| | EQUIPAMENTOS[illegible] | [illegible] | | | | 1[illegible]000[illegible] |



CONTINUAÇÃO

| Classificação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] MINIST.EDUCACAO... | [illegible] | | [illegible] | | [illegible] |
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| | [illegible] | [illegible] | | [illegible] | | [illegible] |
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| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consig. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| | [illegible] | | | | | |
| 11 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12 | [illegible] | | | | | |
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| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | OBRAS DE REP [illegible] FINIST. [illegible] | [illegible] | | [illegible] | | |
| 14 | DESAPROPR.E AQUI [illegible] 04-DEPART.DE [illegible] 04-DIVISÃO DE [illegible] | | | | | |
| | ESC.INDUS.FL [illegible] I.F. [illegible] | [illegible] | | [illegible] | | 803797 |
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| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | CONSIG. VIII - [illegible] | | | | | |
| | 17. [illegible] QUAISQUER OBRAS E [illegible] T. DE ADM [illegible] SERVIÇOS [illegible] | | | | | |
| | 1- [illegible] | [illegible] | | [illegible] | | |
| | 2- [illegible] | [illegible] | | [illegible] | | |
| | 3- [illegible] | [illegible] | | [illegible] | | |
| | 4- [illegible] | [illegible] | | [illegible] | | |
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| | 6- [illegible] | [illegible] | | | | [illegible] |
| | 7- [illegible] | [illegible] | | | | [illegible] |
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| | 9- [illegible] | [illegible] | | [illegible] | | |
| | 10- [illegible] | [illegible] | | | | [illegible] |
| | 11- [illegible] | [illegible] | | [illegible] | | |

| Nº ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
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| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
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| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 34- [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| 35- [illegible] S.P. [illegible] | [illegible] | | [illegible] | | |
| 36- [illegible] S.P. [illegible] | [illegible] | | [illegible] | | |
| 37- [illegible] | [illegible] | | [illegible] | | |
| 38- [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| 39- [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| 40- [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| 41-P.NOVAS [illegible] DE INST. [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| 42-AMPL.ASIL. [illegible] S.P. [illegible] | [illegible] | | [illegible] | | |
| 43- [illegible] S.P. [illegible] | [illegible] | | [illegible] | | |
| 44- [illegible] MINIST. [illegible] | [illegible] | | | | [illegible] |
| 45- [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| 46- [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |

| Nº de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 47-[illegible] | [illegible] | | [illegible] | | |
| | 48-[illegible] | [illegible] | | [illegible] | | |
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| | 50-[illegible] | [illegible] | | | | [illegible] |
| | 51-[illegible] | [illegible] | | | | [illegible] |
| | 52-[illegible] | [illegible] | | [illegible] | | |
| | 53-[illegible] | [illegible] | | [illegible] | | |
| | 54-[illegible] | [illegible] | | [illegible] | | |
| | 55-[illegible] | [illegible] | | [illegible] | | |
| | 56-[illegible] | [illegible] | | [illegible] | | |
| | 57-[illegible] | [illegible] | | [illegible] | | |
| | 58-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] S.F. SAO PAULO.... | 2000000 | | 2000000 | | |
| 51-[illegible] | [illegible] | | [illegible] | | |
| 52-[illegible] | [illegible] | | [illegible] | | |
| 53-[illegible] | [illegible] | | [illegible] | | |
| 54-[illegible] | [illegible] | | [illegible] | | |
| 55-[illegible] | [illegible] | | [illegible] | | |
| 56-[illegible] | [illegible] | | [illegible] | | |
| 57-[illegible] | [illegible] | | [illegible] | | |
| 58-[illegible] | [illegible] | | [illegible] | | |
| 59-[illegible] | [illegible] | | [illegible] | | |
| 60-[illegible] | [illegible] | | [illegible] | | |
| 61-[illegible] | [illegible] | | [illegible] | | |
| 62-[illegible] | [illegible] | | [illegible] | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº de ordem | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] TO CIO.R.PAR [illegible] F. RIO G. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA — EMPENHADA Cr$ | DESPESA — PAGA Cr$ | Saldos dos Créditos em Relação — AO EMPENHO Cr$ | Saldos dos Créditos em Relação — AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº de ordem | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | 500000 | | |
| [illegible] MINIST.EDUCACAO.... | 1000000 | | 1000000 | | |
| TOTAL DA [illegible] | [illegible] | | 577[illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | 71[illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] MINIST.[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| CREDITOS ADICIONAIS | | | | | |
| [illegible] ESPECIAIS | | | | | |
| [illegible] | | | | | |
| DECRETO-LEI [illegible] CRIAÇÃO [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| TOTAL [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| DECRETO-LEI [illegible] | [illegible] | | [illegible] | | |
| DECRETO-LEI 8844 DE 24-1-1946 [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| DECRETO-LEI [illegible] | [illegible] | | [illegible] | | |
| DECRETO-LEI [illegible] | [illegible] | | [illegible] | | |
| DECRETO-LEI [illegible] CRIAÇÃO CARGOS S.P.E1[illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| DECRETO-LEI [illegible] APARELHAMENTO SANATORIO PARA TUBERCULOSOS [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | ABERTOS ESPECIAIS | | | | | |
| | PESSOAL | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | 132780000 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | RENOVA[illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITO | DESPESA [illegible] | RESTOS A PAGAR | TOTAL | [illegible] |
| --- | --- | --- | --- | --- | --- |
| [illegible] | | | | | |
| VERBA 1-[illegible] . . . | [illegible] | [illegible] | 3175777 | [illegible] | [illegible] |
| VERBA 2-[illegible] . . . | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 3-[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 4 - OBRAS DE APR. E AQUISIÇÕES IMÓVEIS . | 1050360060 | 605884487 | [illegible] | [illegible] | [illegible] |
| VERBA 5-EVENTUAIS . . . | 1800000 | 1863390 | 45000 | [illegible] | [illegible] |
| TOTAL [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] |
| TOTAL GERAL . | [illegible] | [illegible]989 | 1090335880 | 10787762877 | 1270403009 |

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 1947

[illegible]

## ANÁLISE DA DESPESA

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | 400000 | | |
| [illegible] | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] | [illegible] | | 7140414 | | [illegible] |
| | 04-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub cons. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº da Dotação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 18-SANTA CATARINA | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 16-PORTO ALEGRE | | | | | |
| | D.F. RIO G. DO SUL | [illegible] | | 1173479 | | 748191 |
| | 17-RECIFE | | | | | |
| | D.F. PERNAMBUCO.... | [illegible] | | [illegible] | | [illegible] |
| | 18-RIO [illegible] | | | | | |
| | D.F. RIO G. DO NORTE | [illegible] | | [illegible] | | [illegible] |
| | 19-RIO DE JANEIRO | | | | | |
| | ALFÂNDEGA DO RIO ... | [illegible] | | [illegible] | | [illegible] |
| | 20-SALVADOR | | | | | |
| | D.F. BAHIA..... ... | [illegible] | | [illegible] | | [illegible] |
| | 21-SANTOS | | | | | |
| | D.F. SÃO PAULO..... | [illegible] | | [illegible] | | [illegible] |
| | 22-SÃO [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | 366300 | | |
| | 23-SÃO LUIZ | | | | | |
| | D.F. MARANHÃO...... | [illegible] | | [illegible] | | [illegible] |
| | 24-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | 363157 | | [illegible] |
| | 25-VITÓRIA | | | | | |
| | D.F. ESPÍRITO SANTO | [illegible] | | 483775 | | [illegible] |
| | 12-CAIXA DE [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 191[illegible] |
| | 13-CASA DA MOEDA | | | | | |
| | CASA DA MOEDA...... | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | 22-DELEGACIAS FISCAIS | | | | | |
| | 02-ARACAJU | | | | | |
| | D.F. SERGIPE...... | [illegible] | | [illegible] | | [illegible] |
| | 05-BAHIA | | | | | |
| | D.F. BAHIA........ | [illegible] | | 1102798 | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 173096 |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. São Paulo...... | 912000 | | 839036 | | 7[illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-cons. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-DELEG. TRIBUNAL [illegible] | | | | | |
| | DEL.-DELEGAÇÃO [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | DEL.-[illegible] GERAL [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | 1[illegible] |
| | DEL.-[illegible] | | | | | |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | T[illegible] | [illegible] | | [illegible] | | 13800 |
| | TOTAL . . | [illegible] | | [illegible] | | 13800 |
| | DEL.-[illegible] | | | | | |
| | A[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | |
| | DEL.-[illegible] | | | | | |
| | [illegible] | | | | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | A[illegible] | | | | | |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | A[illegible] | | | | | |
| | A[illegible] | | | | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible]-AGENCIAS FISCAIS | | | | | |
| 01-AGENCIAS [illegible] | | | | | |
| ADMIN. COBIJA [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible]16 |
| 02-MESAS DE RENDAS | | | | | |
| ADMIN. A[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 161477 | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| D.F. [illegible] | | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 7[illegible] |
| D.F. [illegible] | [illegible] | | 1[illegible] | | 7[illegible] |
| D.F. [illegible] | [illegible] | | 4[illegible] | | 4[illegible] |
| D.F. [illegible] | [illegible] | | 4[illegible] | | [illegible] |
| D.F. [illegible] C[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| TOTAL | [illegible] | | 7[illegible] | | [illegible] |
| ADMIN. C[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 60000 | | |
| A[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 7[illegible] | | |
| 03-MESAS DE RENDAS [illegible] | | | | | |
| A[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 15517 |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. ALAGOAS | [illegible] | | [illegible] | | |
| D.F. BAHIA | [illegible] | | [illegible] | | |
| D.F. RIO DE JANEI[illegible] | [illegible] | | [illegible] | | [illegible]4? |
| D.F. SAO PAULO | [illegible] | | [illegible] | | [illegible]34 |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] CATA[illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] S. DO [illegible] | [illegible] | | [illegible] | | 43000 |
| D.F. [illegible] | [illegible] | | 136000 | | |
| TOTAL | [illegible] | | 566789? | | [illegible]41 |
| ADMIN. BOA VI[illegible] | | | | | |
| D.F. A[illegible] | [illegible] | | 49000 | | [illegible] |
| D.F. PA[illegible] | [illegible] | | 79000? | | |
| TOTAL | [illegible] | | [illegible]1000 | | [illegible]3000 |

(CONTINUAÇÃO)

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 04-POSTOS FISCAIS | | | | | |
| A[illegible].ALEGRE [illegible] | | | | | |
| D.F. A[illegible]A | 42000 | | 4[illegible] | | |
| D.F. BAHIA [illegible] | [illegible] | | [illegible] | | 74[illegible] |
| D.F. RIO G. [illegible] | [illegible] | | 164[illegible] | | 171[illegible] |
| TOTAL | [illegible] | | 341048 | | 171[illegible] |
| ENCARREGADO [illegible] | | | | | |
| D.F. PARA | [illegible] | | [illegible]917 | | 50003 |
| 05-REGISTROS [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | 14[illegible] | | [illegible] |
| 11-ALFANDEGAS | | | | | |
| I.SP.-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 228000 | | |
| ALFANDEGA [illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | |
| I.SP.-P[illegible]TO AL[illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | 447[illegible] |
| TOTAL | [illegible] | | [illegible] | | 4[illegible] |
| I.SP.-[illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. PARA [illegible] | [illegible] | | [illegible] | | |
| D.F. BAHIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. RIO G. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| I.SP.-A[illegible] | | | | | |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 30000 |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | 1248317 | | 71603 |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| ASSIST.F.[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 1[illegible] | | |
| ALFANDEGA [illegible] | [illegible] | | 1[illegible] | | |
| TOTAL . . | [illegible] | | 240000 | | |
| SECR.I[illegible] | | | | | |
| ALFANDEGA [illegible] | [illegible] | | [illegible] | | |
| SECR.CO[illegible] | | | | | |
| ALFANDEGA [illegible] | [illegible] | | 41550 | | [illegible] |
| AUX.[illegible] | | | | | |
| ALFANDEGA [illegible] | [illegible] | | 68000 | | |
| G.IO[illegible]-F.JA[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| ALFANDEGA [illegible] | [illegible] | | [illegible] | | 2 |
| TOTAL . . | [illegible] | | [illegible] | | 2 |
| G.IO[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 7[illegible] | | |
| D.F. [illegible] | [illegible] | | 7[illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| G.IO[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | 1[illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible]41[illegible] | | [illegible] |
| G.IOR-ARACAJ[illegible] | | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. MA[illegible] | [illegible] | | [illegible] | | |
| D.F. PIAUI | [illegible] | | [illegible]4000 | | |
| D.F. CEARA | [illegible] | | [illegible] | | |
| D.F. PARAI[illegible] | [illegible] | | [illegible] | | |
| D.F. AL[illegible] | [illegible] | | [illegible] | | |
| D.F. SERGI[illegible] | [illegible] | | [illegible] | | |
| D.F. ESPI[illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | | | | | |
| TOTAL . . | [illegible] | | [illegible]9500 | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | ASSI.T.[illegible] | | | | | |
| | D.F. [illegible] PAULO... | 120000 | | [illegible] | | |
| | ALFANDEGA [illegible] | [illegible] | | 120000 | | |
| | TOTAL .. | [illegible] | | 240000 | | |
| | SECR.[illegible] | | | | | |
| | ALFANDEGA [illegible] | [illegible] | | 54000 | | |
| | SECR.[illegible] | | | | | |
| | ALFANDEGA [illegible] | 42000 | | 41650 | | 350 |
| | AUX.[illegible] | | | | | |
| | ALFANDEGA [illegible] | [illegible] | | 42000 | | |
| | G.[illegible]-[illegible].JA[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | 1 |
| | ALFANDEGA [illegible] | | | | | |
| | TOTAL .. | [illegible] | | [illegible] | | 1 |
| | G.[illegible] | [illegible] | | 70000 | | |
| | D.[illegible] | [illegible] | | 71500 | | 6500 |
| | D.F.[illegible] | [illegible] | | 71500 | | 6500 |
| | D.F.[illegible] | | | | | |
| | TOTAL .. | [illegible] | | [illegible] | | 13000 |
| | G.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | 66000 | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | | | | | |
| | TOTAL .. | [illegible] | | [illegible] | | [illegible] |
| | G.[illegible]-A.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | D.F.[illegible] | [illegible] | | [illegible] | | |
| | TOTAL .. | [illegible] | | 539500 | | 4500 |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| AUX. [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. RIO [illegible] | [illegible] | | [illegible] | | 7451 |
| TOTAL | [illegible] | | [illegible] | | 10040 |
| AUX. [illegible] | | | | | |
| ALI[illegible] | [illegible] | | [illegible] | | 776 |
| AUX. [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 3500 |
| [illegible] | | | | | |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| ALI[illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | 36000 | | |
| TOTAL | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 74000 | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 661 |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | 661 |

| Data | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CHEFE PORTARIA-[illegible] [illegible] | | | | | |
| | D.F. A[illegible] | [illegible] | | 30000 | | |
| | D.F. PA[illegible] | [illegible] | | | | 30000 |
| | D.F. [illegible] | [illegible] | | 30000 | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | 30000 |
| | D.F. [illegible] | [illegible] | | 30000 | | |
| | D.F. [illegible] | [illegible] | | 30000 | | |
| | D.F. [illegible] | [illegible] | | 30000 | | |
| | D.F. [illegible] | [illegible] | | 30000 | | |
| | D.F. [illegible] | [illegible] | | 30000 | | |
| | D.F. [illegible] | [illegible] | | | | 30000 |
| | D.F. [illegible] | [illegible] | | 30000 | | |
| | D.F. [illegible] | [illegible] | | | | 30000 |
| | D.F. [illegible] | 30000 | | [illegible] | | |
| | D.F. [illegible] | 30000 | | [illegible] | | |
| | D.F. [illegible] | 30000 | | [illegible] | | 4510 |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | ALFA[illegible] | 33000 | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | 154816 |
| | CHEFE ALFAND.R.JANE[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] V.[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | 1 |
| | D.F. [illegible] | [illegible] | | [illegible] | | 11866 |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL . . | [illegible] | | [illegible] | | 11867 |
| | 1?-CAIXA [illegible] | [illegible] | | [illegible] | | |
| | 1?-CASA [illegible] | [illegible] | | [illegible] | | |
| | 17-C[illegible] | [illegible] | | [illegible] | | |
| | 18-CONSELHO CONT[illegible] | [illegible] | | [illegible] | | |
| | 19-CONSEL[illegible] | [illegible] | | [illegible] | | |
| | 21-[illegible] | [illegible] | | 273000 | | |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 22-DELEGACIAS FISCAIS | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | 720000 | | 710419 | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 23-DEPART.FED.COMPRAS ETC. | | | | | |
| 01-[illegible] TESOURO NACIONAL.. | [illegible] | | 1907030 | | 7817 |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] CIONAL-SANTOS [illegible] SAO PAULO.... | 108000 | | 108000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 27-[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| 31-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 5[illegible]-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 5[illegible]-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 16 GRATIFICA[illegible] | | | | | |
| 1[illegible]-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 1[illegible]-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 19-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 21-[illegible] | [illegible] | | [illegible] | | |
| 26-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 27-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 17 [illegible] | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 04-[illegible] | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] GERAIS. | 156615 | | 149783 | | 6832 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 08-CONT. [illegible] | | | | | |
| | D.F. AMAZONAS | [illegible] | | 117[illegible] | | |
| | D.F. PARA | [illegible] | | 2[illegible] | | |
| | D.F. PIAUI | [illegible] | | 3[illegible]7[illegible] | | |
| | D.F. CEARA | [illegible] | | 3[illegible] | | |
| | D.F. BAHIA | [illegible] | | [illegible]7[illegible] | | |
| | D.F. [illegible] PAULO | [illegible] | | 317[illegible] | | 13[illegible] |
| | D.F. SANTA CATARINA | [illegible] | | 417[illegible] | | |
| | D.F. RIO G. [illegible] | [illegible] | | 347[illegible] | | |
| | D.F. MINAS G[illegible] | [illegible] | | 3[illegible]1[illegible] | | 14[illegible] |
| | D.F. MATO GR[illegible] | [illegible] | | 1[illegible]5[illegible] | | |
| | TESOURO NACIONAL | [illegible] | | [illegible] | | [illegible]4[illegible]4 |
| | TOTAL. . . . | [illegible] | | 967410 | | [illegible]4 |
| | 09-TRIB. CONTAS [illegible] | | | | | |
| | D.F. PARA | [illegible] | | 4[illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | |
| | D.F. [illegible] | [illegible] | | 7[illegible] | | |
| | TESOURO NACIONAL | [illegible] | | 33[illegible]100 | | 381034 |
| | TOTAL. . . . | [illegible] | | 868166 | | 381034 |
| | 11-ALFANDEGAS | | | | | |
| | 01-ARACAJU D.F. [illegible] | [illegible] | | 24790 | | 5250 |
| | 02-BELEM D.F. PARA | [illegible] | | 80500 | | 29500 |
| | 03-[illegible]A D.F. MATO [illegible] | [illegible] | | 34500 | | 5500 |
| | 04-FLORIANOPOLIS D.F. SANTA CATARINA | [illegible] | | 50000 | | |
| | 05-FORTALEZA D.F. CEARA | [illegible] | | | | 30000 |
| | 06-JAGUARÃO D.F. RIO [illegible] | [illegible] | | | | 35000 |
| | 07-JOÃO PESSOA D.F. PA[illegible] | [illegible] | | | | 30000 |
| | 08-LIVRAMENTO D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] I G<br>D.F. AL[illegible]... | [illegible] | | | | [illegible] |
| | 10-PARA[illegible]<br>D.F. A[illegible]A.... | [illegible] | | [illegible] | | |
| | 11-[illegible]AL<br>D.F. RIO G. DO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-[illegible]<br>D.F. RIO [illegible] | [illegible] | | 54[illegible] | | 75[illegible] |
| | 13-PARA[illegible]<br>D.F. PARA[illegible]... | [illegible] | | [illegible] | | [illegible] |
| | 14-PARNAÍBA<br>D.F. PIAUÍ........ | [illegible] | | | | [illegible] |
| | 15-PELOTAS<br>D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | |
| | 16-PORTO ALEGRE<br>D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | 1750 |
| | 17-RECIFE<br>D.F. PERNAMBUCO... | [illegible] | | [illegible] | | 59500 |
| | 18-RIO GRANDE<br>D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | [illegible] |
| | 19-RIO DE JANEIRO<br>ALFÂNDEGA DO RIO .. | [illegible] | | 110000 | | [illegible] |
| | 20-SALVADOR<br>D.F. BAHIA......... | [illegible] | | 45500 | | [illegible] |
| | 21-SANTOS<br>D.F. SÃO PAULO..... | [illegible] | | | | [illegible] |
| | 22-SÃO FRANCISCO DO SUL<br>D.F. SANTA CATARINA | [illegible] | | 13500 | | [illegible] |
| | 23-SÃO LUÍS<br>D.F. MA[illegible]...... | [illegible] | | | | [illegible] |
| | 25-VITÓRIA<br>D.F. ESPÍRITO SANTO | [illegible] | | 14250 | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 09-TRIB. CONTAS [illegible] | | | | | |
| | D.F. A[illegible] | [illegible] | | [illegible] | | |
| | D.F. PA[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. PI[illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. AL[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 11-ALFÂNDEGAS | | | | | |
| | 03-CORU[illegible]A D.F. [illegible] | [illegible] | | 6400 | | [illegible] |
| | 04-FL[illegible] D.F. [illegible] | [illegible] | | 17730 | | [illegible] |
| | 05-[illegible]ALEZA D.F. [illegible] | [illegible] | | 4000 | | 16000 |
| | 06-JA[illegible] D.F. [illegible] | [illegible] | | 14950 | | 50 |
| | 07-[illegible] D.F. AL[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-[illegible] D.F. A[illegible] | [illegible] | | [illegible] | | 17340 |
| | 11-[illegible]TAL D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | 16850 |
| | 13-PA[illegible] D.F. PA[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 10-T[illegible] | | | | | |
| | D.F. A[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 4[illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. PIAUI | [illegible] | | | | 4370[illegible] |
| | D.F. C[illegible] | [illegible] | | 15[illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | |
| | D.F. AL[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | 4530 |
| | D.F. [illegible] | [illegible] | | 7[illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | 1354[illegible] |
| | T[illegible] | [illegible] | | 2[illegible] | | 11[illegible] |
| | TOTAL. . . . | [illegible] | | 17[illegible] | | 14[illegible] |
| | 11-ALI[illegible] | | | | | |
| | 03-C[illegible]A | | | | | |
| | D.F. MAT[illegible] | [illegible] | | 6400 | | 1[illegible] |
| | 04-FL[illegible]IANÓPOLIS | | | | | |
| | D.F. [illegible] | [illegible] | | 19756 | | 244 |
| | 05-F[illegible]ALEZA | | | | | |
| | D.F. [illegible] | [illegible] | | 4000 | | 16000 |
| | 06-JA[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | 14950 | | 50 |
| | 09-MA[illegible]IÓ | | | | | |
| | D.F. ALAGOAS...... | [illegible] | | 2880 | | 7120 |
| | 10-[illegible] | | | | | |
| | D.F. A[illegible] | [illegible] | | 1[illegible]660 | | 17340 |
| | 11-NATAL | | | | | |
| | D.F. RIO [illegible] | [illegible] | | [illegible] | | 14500 |
| | 12-NITERÓI | | | | | |
| | D.F. RIO DE JANEIRO | [illegible] | | 1[illegible] | | 10654 |
| | 13-PARANAGUÁ | | | | | |
| | D.F. PARANÁ........ | [illegible] | | 2700 | | 17300 |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 15-PELOTAS<br>D.F. RIO G. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 16-PORTO ALEGRE<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-RECIFE<br>[illegible] | [illegible] | | | | [illegible] |
| | 18-[illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible]<br>[illegible] | [illegible] | | | | [illegible] |
| | 20-SALVADOR<br>B.F. BAHIA........ | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible]<br>[illegible] | [illegible] | | | | [illegible] |
| | 22-[illegible]<br>[illegible] | [illegible] | | | | [illegible] |
| | 23-[illegible]<br>[illegible] | [illegible] | | | | [illegible] |
| | 12-[illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible]<br>[illegible] | [illegible] | | | | [illegible] |
| | 02-[illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]<br>[illegible]<br>[illegible] | [illegible]<br>[illegible] | | [illegible] | | [illegible]<br>[illegible] |
| | TOTAL: | [illegible] | | [illegible] | | [illegible] |
| | [illegible]<br>[illegible]<br>[illegible]<br>[illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 103056 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1.[illegible]547547 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. VI-[illegible] | | | | | |
| | [illegible] | | | | | |
| | SUPL. [illegible] | [illegible] | | [illegible] | | 1674000 |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. VII-[illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | | | | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | 4248371 |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | 1?75981474 | | 35981474 |
| | TOTAL DA VERBA I .... | [illegible] | | 9774463045 | | 401047855 |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos de Créditos em Relação AO EMPENHO | Saldos de Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | VERBA 2 - MATERIAL | | | | | |
| | [illegible] I- MAT. PERMANENTE [illegible] | | | | | |
| 01 | ANIMAIS DEST. A TRABALHO, ETC. | | | | | |
| | 10-AGENCIAS FISCAIS | | | | | |
| | [illegible] | | | | | |
| | 01-TUTOIA [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 11-ALFA[illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 07-[illegible] | [illegible] | | [illegible] | | |
| | 11-ALFA[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 21-SANTOS [illegible] DEPART. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 13-CASA DA [illegible] DEPART. [illegible] | [illegible] | | 500000 | | |
| | 14-[illegible] | [illegible] | | | | 700000 |
| 3 | LIV[illegible] [illegible] 04-[illegible] | | | | | |
| | 02-[illegible] L[illegible] DEPART. [illegible] | [illegible] | | 1500000 | | |
| | 06-CONT. [illegible] T. [illegible] | [illegible] | | 65000 | | |
| | [illegible]-T[illegible] [illegible] T. [illegible] | [illegible] | | [illegible] | | |
| | 10-A[illegible] [illegible] 0[illegible] [illegible]-BAHIA | | | | | |
| | [illegible]-CA[illegible] D.F. BA[illegible]IA........ | [illegible] | | | | 3000 |
| | [illegible]7-[illegible] | | | | | |
| | [illegible]1-TUTOIA D.F. [illegible]...... | [illegible] | | | | 3000 |
| | 17-[illegible] | | | | | |
| | [illegible]-[illegible]A. VITORIA [illegible] D.F. [illegible] | [illegible] | | | | 2000 |
| | 11-AL[illegible]GAS | | | | | |
| | 01-ARACAJU D.F. [illegible]........ | [illegible] | | 5400 | | 1000 |
| | 02-[illegible]L[illegible] D.F. [illegible]A........... | [illegible] | | 5000 | | |
| | 03-[illegible]A D.F. [illegible]... | [illegible] | | 5000 | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-FLORIANOPOLIS<br>D.F. [illegible] | [illegible] | | 5000 | | |
| | 05-FORTALEZA<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 06-[illegible]<br>D.F. [illegible] | [illegible] | | 5000 | | |
| | 07-[illegible]<br>D.F. PARAIBA | [illegible] | | 5000 | | |
| | 08-[illegible]<br>D.F. [illegible] | [illegible] | | 5000 | | |
| | 09-[illegible]<br>D.F. ALAGOAS | [illegible] | | 5000 | | |
| | 10-[illegible]<br>D.F. [illegible] | [illegible] | | 5000 | | |
| | 11-NATAL<br>D.F. [illegible] | [illegible] | | 5000 | | |
| | 12-[illegible]<br>D.F. [illegible] | [illegible] | | 5000 | | 5000 |
| | 13-[illegible]<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 14-[illegible]<br>D.F. [illegible] | [illegible] | | 4500 | | [illegible] |
| | 15-[illegible]<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 16-[illegible]<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 17-[illegible]<br>D.F. [illegible] | [illegible] | | 4500 | | 5000 |
| | 18-[illegible]<br>D.F. [illegible] | [illegible] | | 5000 | | 5000 |
| | 19-[illegible]<br>[illegible] | 1.[illegible] | | 1.[illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | 4751 | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 1000 |
| | [illegible] | [illegible] | | 10000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 08-MATO GROSSO<br>D.F. MATO GROSSO... | [illegible] | | 6600 | | [illegible] |
| | 09-MINAS GERAIS<br>D.F. MINAS GERAIS... | [illegible] | | [illegible] | | |
| | 10-PARA<br>D.F. PARA... | [illegible] | | | | 30000 |
| | 11-PARAIBA<br>D.F. PARAIBA... | [illegible] | | 19110 | | [illegible] |
| | 12-PARANA<br>D.F. PARANA... | [illegible] | | 7400 | | [illegible] |
| | 13-PERNAMBUCO<br>D.F. PERNAMBUCO... | [illegible] | | | | [illegible] |
| | 14-PIAUI<br>D.F. PIAUI... | [illegible] | | 29000 | | |
| | 15-RIO DE JANEIRO<br>D.F. RIO DE JANEIRO | [illegible] | | [illegible] | | |
| | 16-RIO GRANDE DO NORTE<br>D.F. RIO G. DO NORTE | [illegible] | | 8750 | | 11250 |
| | 17-RIO GRANDE DO SUL<br>D.F. RIO G. DO SUL. | [illegible] | | 2950 | | 7150 |
| | 18-SANTA CATARINA<br>D.F. SANTA CATARINA | [illegible] | | 13500 | | [illegible] |
| | 19-SAO PAULO<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-SERGIPE<br>D.F. SERGIPE... | [illegible] | | 7400 | | [illegible] |
| | 23-[illegible] | | | | | |
| | 02-A[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 27-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL... | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 28-SERV.PAT[illegible] DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 29-LAB.[illegible].ANAL.E S.[illegible] | | | | | |
| | D.F. PARA........... | 20000 | | [illegible] | | |
| | D.F. P[illegible] | [illegible] | | | | [illegible] |
| | D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | 400000 | | [illegible] | | [illegible] |
| | 31-[illegible] DEPART.F.[illegible] | [illegible] | | [illegible] | | 72930 |
| | 32-REC[illegible] DEPART.[illegible] | [illegible] | | [illegible] | | |
| 4 | ANUIDA[illegible] 04-[illegible] | | | | | |
| | 02-BIBLIOT[illegible] DEPART.F.DE [illegible] | [illegible] | | 154000 | | [illegible] |
| | 03-DIVI[illegible] DEPART.F.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-DIVI[illegible] DEPART.F.DE [illegible] | [illegible] | | | | [illegible] |
| | 07-[illegible] DEPART.F.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 11-ALFANDEGAS | | | | | |
| | 13-PARANAGUA D.F. PARANA........ | [illegible] | | | | [illegible] |
| | 19-RIO [illegible] DEPART.F.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-SANTOS DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-CAIXA [illegible] DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 15-CASA DA [illegible] DEPART.F.DE [illegible] | [illegible] | | 54164953 | | [illegible] |

| | HISTÓRICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] …EPART.F.DE COMPRAS | 750000 | | 740412 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº de Ordem | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 16-RIO GRANDE DO NORTE | | | | | |
| | 01-AREIA BRANCA D.F. [illegible] | [illegible] | | 4000 | | |
| | 17-RIO GRANDE DO SUL | | | | | |
| | 01-ACEGUA D.F. RIO G. DO SUL. | [illegible] | | | | 3000 |
| | 19-SAO PAULO | | | | | |
| | 01-SAO [illegible] D.[illegible] T.F. [illegible] | [illegible] | | 2350 | | 650 |
| | 04-POSTOS FISCAIS 02-[illegible] | | | | | |
| | 01-XIB[illegible] D.F. A[illegible]...... | [illegible] | | 3000 | | |
| | 17-RIO [illegible] | | | | | |
| | 07-[illegible] D.F. RIO [illegible] | [illegible] | | 3000 | | 1000 |
| | 11-ALFANDEGAS | | | | | |
| | 01-ARACAJU D.F. [illegible]........ | [illegible] | | | | 5000 |
| | 02-BELEM D.F. PARA........... | [illegible] | | 4600 | | [illegible] |
| | 03-C[illegible]BA D.F. [illegible]... | [illegible] | | [illegible] | | 400 |
| | 04-FLORIANOPOLIS D.F. SANTA CATARINA | 5000 | | 4890 | | 110 |
| | 05-FORTALEZA D.F. CEARA.......... | [illegible] | | | | 5000 |
| | 06-JAGUARAO D.F. RIO G. [illegible] | [illegible] | | 5000 | | |

[illegible] Despesa (Continuação) — Mod. D.M.F. — [illegible]

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 08-LIVRAMENTO D.F. RIO G. DO SUL. | 4000 | | 4000 | | |
| | 09-MACEIO D.F. ALAGOAS....... | [illegible] | | 3000 | | 1000 |
| | 10-MANAUS D.F. AMAZONAS...... | [illegible] | | 5000 | | |
| | 11-NATAL D.F. RIO G. DO NORTE | 7000 | | 6500 | | 500 |
| | 12-NITEROI D.F. RIO DE JANEIRO | [illegible] | | | | 5000 |
| | 13-PARANAGUA D.F. PARANA...... | 4000 | | | | 4000 |
| | 14-PARNAIBA D.F. PIAUI........ | [illegible] | | 4000 | | |
| | 15-PELOTAS D.F. RIO G. DO SUL. | 4000 | | | | 4000 |
| | 16-PORTO ALEGRE D.F. RIO G. DO SUL. | 7000 | | 6900 | | 100 |
| | 17-RECIFE D.F. PERNAMBUCO... | [illegible] | | | | 5000 |
| | 18-RIO GRANDE D.F. RIO G. DO SUL. | 4000 | | [illegible] | | 1000 |
| | 19-RIO DE JANEIRO DEPART.F.DE COMPRAS | 17000 | | 8565 | | 8435 |
| | 20-SALVADOR D.F. BAHIA........ | 5000 | | | | 5000 |
| | 21-SANTOS DEPART.F.DE COMPRAS | 17000 | | 16530 | | 470 |
| | 22-SAO FRANCISCO DO SUL D.F. SANTA CATARINA | 4000 | | | | 4000 |
| | 23-SAO LUIZ D.F. MARANHAO...... | 4000 | | | | 4000 |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 24-URUGUAIANA D.F. RIO G. [illegible] | 5000 | | 5000 | | |
| 25-VITORIA D.F. ESPIRITO SANTO | 5000 | | 3800 | | 1200 |
| 22-DELEGACIAS FISCAIS | | | | | |
| 02-AMAZONAS D.F. AMAZONAS...... | [illegible] | | | | 5000 |
| 03-BAHIA D.F. BAHIA......... | 5000 | | | | 5000 |
| 08-MATO GROSSO D.F. MATO G[illegible] | [illegible] | | 4500 | | 500 |
| 10-PARA D.F. PARA......... | 5000 | | 5000 | | |
| 13-PE[illegible] D.F. PERNAM[illegible] | [illegible] | | 4000 | | 1000 |
| 16-RIO GRANDE DO [illegible] D.F. RIO G. [illegible] NORTE | 5000 | | | | 5000 |
| 23-DEPART.F[illegible].ETC | | | | | |
| 02-AGENCIA EM SAO PAULO DEPART.F.DE [illegible] | 15000 | | | | 15000 |
| 15 MOVEIS E ART.ORNAMENT[illegible] | | | | | |
| 01-GABINE[illegible] DEPART.[illegible] | [illegible] | | 111310 | | 38690 |
| 04-DIRECAO [illegible] | | | | | |
| 01-DIR[illegible] DEPART.[illegible] | [illegible] | | 16710 | | 33290 |
| 03-DIVI[illegible] DEPART.[illegible] | 150000 | | 149998 | | 2 |
| 04-DIVI[illegible] DEPART.[illegible] | [illegible] | | 357710 | | 40288 |

| Sub. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 06-SERVIÇO [illegible] | | | | | |
| | DEPART.F.DE [illegible] | 400000 | | 353775 | | 46225 |
| | 07-ADMIN.[illegible] | | | | | |
| | DEPART.F.DE [illegible] | 100000 | | 99[illegible] | | 194 |
| | 08-SERVIÇO DE [illegible] | | | | | |
| | DEPART.F.DE [illegible] | [illegible] | | 906[illegible] | | 59[illegible] |
| | 09-CONT.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 1[illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | 50[illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | |
| | D.F. MATO GROSSO | [illegible] | | [illegible] | | |
| | DEPART.F.DE [illegible] | 1[illegible] | | 1[illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 09-TAB.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 736 |
| | 10-ASSIST[illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 08-C[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 16-RIO GRANDE DO NORTE | | | | | |
| | [illegible] | | | | | |
| | D.F. RIO G.DO NORTE | [illegible] | | 70000 | | |
| | 11-ALFANDEGAS | | | | | |
| | 10-MANAUS | | | | | |
| | D.F. AMAZONAS...... | 100000 | | 100000 | | |
| | 11-NATAL | | | | | |
| | D.F. RIO G.DO NORTE | 100000 | | 100000 | | |
| | 13-PARANAGUÁ | | | | | |
| | D.F. PARANÁ........ | 40[illegible] | | 30400 | | 9[illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 19-[illegible] DEPART.F.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] DEPART.F.[illegible] | [illegible] | | [illegible] | | |
| | 13-CASA DA [illegible]A DEPART.F.[illegible] | [illegible] | | 1945174 | | [illegible] |
| | 22-DELEGACIAS [illegible] | | | | | |
| | 01-ALA[illegible] D.F. ALA[illegible]...... | [illegible] | | [illegible] | | [illegible] |
| | 02-AMAZ[illegible] D.F. A[illegible].... | [illegible] | | [illegible] | | |
| | 03-[illegible]A D.F. [illegible]A......... | [illegible] | | 53400 | | [illegible] |
| | 04-C[illegible]A D.F. C[illegible]......... | [illegible] | | [illegible] | | [illegible] |
| | 05-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 06-GOIA[illegible] D.F. [illegible]......... | [illegible] | | [illegible] | | |
| | 07-[illegible] D.F. [illegible]...... | [illegible] | | [illegible] | | 1700 |
| | DEPART.F.[illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | 1700 |
| | 08-[illegible] D.F. [illegible]... | [illegible] | | | | [illegible] |
| | 09-[illegible] D.F. [illegible]... | [illegible] | | [illegible] | | |
| | 10-PA[illegible]A D.F. PA[illegible]A........... | [illegible] | | [illegible] | | [illegible] |
| | 11-PARA[illegible]A D.F. [illegible]....... | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 12-PARANA<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 13-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 14-PIAUI<br>D.F. PIAUI | [illegible] | | [illegible] | | [illegible] |
| 15-RIO [illegible]<br>D.F. RIO DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| 16-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 18-SANTA [illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 19-SAO PAULO<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| 20-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 13-[illegible] | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | 199380 |
| 02-[illegible] | [illegible] | | [illegible] | | 10160 |
| 04-[illegible] | [illegible] | | [illegible] | | 17747 |
| 07-[illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CREDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 02-[illegible] A<br>[illegible]T.[illegible] | [illegible] | | [illegible]4[illegible] | | [illegible] |
| 0[illegible]<br>DEPART.F.DE COMPRAS | 260000 | | 1149[illegible] | | 1[illegible] |
| 0[illegible] A<br>DEPART.F.[illegible] | [illegible] | | 74[illegible]1 | | [illegible] |
| 0[illegible]-[illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| 07-A[illegible] A<br>[illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible]17 |
| 0[illegible]<br>[illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]<br>[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-T[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| | 10-AGE[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | 2Z-T[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 01-A[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | 17[illegible] | | |
| [illegible] D.F. [illegible] | [illegible] | | 17[illegible] | | |
| [illegible]-[illegible] AVAL D.F. [illegible] | [illegible] | | [illegible] | | |
| 05-ESPIRITO SANTO | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12-CONCEICAO [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| 07-[illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | 35080 |
| [illegible] | | | | | |
| 01-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12-[illegible] | | | | | |
| 01-[illegible] D.F. PARANA | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | 14710 | | [illegible] |
| [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17-RIO [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] D.F. RIO [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldo dos Créditos em Relação AO EMPENHO Cr$ | Saldo dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] AL[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| [illegible] D.F. [illegible] | [illegible] | | 6000 | | |
| [illegible]A [illegible]A D.F. [illegible] | [illegible] | | 31000 | | |
| 07-[illegible] D.F. [illegible] | [illegible] | | 1[illegible] | | |
| [illegible]-SÃO [illegible] D.F. [illegible] | [illegible] | | 1[illegible] | | |
| 1[illegible]-SANTA CATARINA | | | | | |
| [illegible] D.F. [illegible] | [illegible] | | 1[illegible] | | |
| 2[illegible] | | | | | |
| [illegible] D.F. [illegible]A.......... | [illegible] | | 1[illegible] | | [illegible] |
| [illegible] D.F. [illegible]........... | [illegible] | | | | 1[illegible] |
| [illegible] | | | | | |
| [illegible]-A[illegible] D.F. A[illegible]...... | [illegible] | | [illegible] | | |
| [illegible] D.F. A[illegible]...... | [illegible] | | [illegible] | | |
| [illegible] D.F. A[illegible]...... | [illegible] | | 1[illegible]40 | | [illegible] |
| [illegible] D.F. A[illegible]...... | [illegible] | | [illegible] | | |
| [illegible] D.F. A[illegible]...... | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] [illegible]....... | [illegible] | | [illegible] | | |
| 24-TERRITORI[illegible] | | | | | |
| 01-ABUNA [illegible]....... | [illegible] | | [illegible] | | |
| 11-AL[illegible] | | | | | |
| 01-ARACAJ[illegible] [illegible]....... | [illegible] | | [illegible]4 | | 16 |
| 02-[illegible] P.F. PA[illegible]....... | [illegible] | | [illegible] | | [illegible] |
| 03-[illegible] [illegible]....... | [illegible] | | [illegible]991 | | [illegible] |
| 04-[illegible] [illegible]....... | [illegible] | | 1[illegible]130 | | 1564 |
| 05-[illegible] [illegible]....... | [illegible] | | [illegible]7 | | 15 |
| 06-[illegible] [illegible]....... | [illegible] | | [illegible] | | |
| 07-[illegible] [illegible]....... | [illegible] | | 149974 | | [illegible] |
| 08-[illegible] [illegible]....... | [illegible] | | [illegible] | | |
| 09-[illegible] AL[illegible]....... | [illegible] | | [illegible]46170 | | [illegible] |
| 10-[illegible] [illegible]....... | [illegible] | | [illegible] | | |
| 11-NATAL [illegible] | [illegible] | | 17[illegible] | | [illegible] |
| 12-[illegible] [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 13-PARANAÍBA [illegible] D.F. PARANÁ......... | 200000 | | 200000 | | |
| 14-PARNAÍBA D.F. PIAUÍ......... | 90000 | | 90000 | | |
| 15-PELOTAS D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | |
| 16-PORTO ALEGRE D.F. RIO G. DO SUL. | [illegible] | | 499999 | | 1 |
| 17-RECIFE D.F. PERNAMBUCO.... | [illegible] | | [illegible] | | 2151 |
| 18-RIO GRANDE D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | |
| 19-RIO DE JANEIRO DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| 20-SALVADOR D.F. BAHIA......... | [illegible] | | [illegible] | | |
| 21-SANTOS DEPART.F.DE [illegible] | [illegible] | | 1302730 | | 137270 |
| 22-SÃO FRANCISCO DO SUL D.F. SANTA CATARINA | [illegible] | | 150907 | | 49093 |
| 23-SÃO LUIZ D.F. MARANHÃO... | [illegible] | | 349933 | | 17 |
| 24-URUGUAIANA D.F. RIO G. DO SUL. | [illegible] | | 149916 | | 84 |
| 25-VITÓRIA D.F. ESPÍRITO SANTO | [illegible] | | 198990 | | 1010 |
| 12-CAIXA DE ASSISTÊNCIA DEPART.F.DE [illegible] | [illegible] | | 590035 | | 1009965 |
| 13-CASA DA MOEDA DEPART.F.DE [illegible] | [illegible] | | 150367 | | 119633 |
| 15-COLETORIAS FEDERAIS | | | | | |
| 01-ALAGOAS D.F. ALAGOAS......... | [illegible] | | [illegible] | | 4090 |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-A[illegible] | | | | | |
| | S.F. A[illegible]...... | [illegible] | | 160000 | | |
| | 03-BAHIA | | | | | |
| | S.F. BAHIA......... | [illegible] | | [illegible] | | |
| | 04-CEARA | | | | | |
| | S.F. CEARA......... | [illegible] | | [illegible] | | |
| | 05-ESPIRITO SANTO | | | | | |
| | S.F. ESPIRITO SANTO | [illegible] | | [illegible] | | [illegible] |
| | 06-GOIAS | | | | | |
| | S.F. GOIAS......... | [illegible] | | [illegible] | | |
| | 07-MARANHAO | | | | | |
| | S.F. MARANHAO..... | [illegible] | | [illegible] | | |
| | 08-MATO GROSSO | | | | | |
| | S.F. MATO GROSSO.. | [illegible] | | 41[illegible] | | 1[illegible]4[illegible] |
| | 09-MINAS GERAIS | | | | | |
| | [illegible] | | | | | |
| | S.F. MINAS GERAIS.. | [illegible] | | 7[illegible]4[illegible] | | [illegible]4[illegible]4 |
| | 10-PARA | | | | | |
| | S.F. PARA......... | [illegible] | | 54[illegible] | | |
| | 11-PARAIBA | | | | | |
| | S.F. PARAIBA...... | [illegible] | | 31[illegible] | | [illegible] |
| | 12-PARANA | | | | | |
| | S.F. PARANA....... | [illegible] | | [illegible] | | [illegible] |
| | 13-PERNAMBUCO | | | | | |
| | S.F. PERNAMBUCO.... | [illegible] | | [illegible] | | |
| | 14-PIAUI | | | | | |
| | S.F. PIAUI........ | [illegible] | | 37[illegible] | | |
| | 15-RIO DE JANEIRO | | | | | |
| | S.F. RIO DE JANEIRO | [illegible] | | [illegible] | | |
| | 16-RIO GRANDE DO NORTE | | | | | |
| | S.F. RIO G. DO NORTE | [illegible] | | 170000 | | |
| | 17-RIO GRANDE DO SUL | | | | | |
| | S.F. RIO G. DO SUL. | [illegible] | | 1[illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 18-SANTA CATARINA<br>D.F. SANTA CATARINA | [illegible] | | 395000 | | |
| 19-SAO PAULO<br>[illegible] ART. [illegible] | [illegible] | | [illegible] | | 119 |
| 20-SERGIPE<br>D.F. SERGIPE...... | [illegible] | | [illegible] | | 16 |
| 22-TERRITORIO DO A[illegible]<br>D.F. A[illegible]... | [illegible] | | [illegible] | | |
| 23-TERRITORIO [illegible]<br>D.F. [illegible]...... | [illegible] | | | | [illegible] |
| 24-TERRITORIO [illegible]<br>D.F. A[illegible] | [illegible] | | [illegible] | | |
| 25-TERRITORIO [illegible]<br>D.F. A[illegible]... | [illegible] | | | | [illegible] |
| 17-[illegible]<br>[illegible] T. [illegible] | [illegible] | | 8000 | | 37000 |
| 16-[illegible]<br>[illegible] T. [illegible] | [illegible] | | 7976 | | [illegible] |
| 19-[illegible]<br>[illegible] T. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-DELEGACIAS FISCAIS | | | | | |
| 01-ALAGOAS<br>D.F. ALAGOAS...... | [illegible] | | 300000 | | |
| 02-AMAZONAS<br>D.F. AMAZONAS...... | [illegible] | | 300000 | | |
| 03-BAHIA<br>D.F. BAHIA......... | [illegible] | | [illegible] | | [illegible] |
| 04-CEARA<br>[illegible]<br>D.F. CEARA......... | [illegible] | | [illegible] | | [illegible] |
| 05-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 05-GOIAS | | | | | |
| D.F. GOIAS.......... | [illegible] | | 350000 | | |
| 07-MARANHAO | | | | | |
| D.F. MARANHAO...... | [illegible] | | 375000 | | [illegible] |
| 08-MATO GROSSO | | | | | |
| D.F. MATO GROSSO... | [illegible] | | [illegible]7470 | | [illegible] |
| 09-MINAS GERAIS | | | | | |
| D.F. MINAS GERAIS.. | [illegible] | | 1000937 | | [illegible] |
| 10-PARA | | | | | |
| D.F. PARA......... | [illegible] | | [illegible] | | |
| 11-PARAIBA | | | | | |
| D.F. PARAIBA..... | [illegible] | | [illegible] | | [illegible]1 |
| 12-PARANA | | | | | |
| D.F. PARANA....... | [illegible] | | 399750 | | [illegible] |
| 13-PERNAMBUCO | | | | | |
| D.F. PERNAMBUCO.... | [illegible] | | 300000 | | |
| 14-PIAUI | | | | | |
| D.F. PIAUI........ | [illegible] | | 299997 | | [illegible] |
| 15-RIO DE JANEIRO | | | | | |
| D.F. RIO DE JANEIRO | [illegible] | | 199959 | | 41 |
| 16-RIO GRANDE DO NORTE | | | | | |
| D.F. RIO G. DO NORTE | [illegible] | | 299944 | | [illegible] |
| 17-RIO GRANDE DO SUL | | | | | |
| D.F. RIO G. DO SUL. | 1[illegible] | | 1200000 | | |
| 18-SANTA CATARINA | | | | | |
| D.F. SANTA CATARINA | 1[illegible] | | 179987 | | 13 |
| 19-SAO PAULO | | | | | |
| [illegible] | [illegible] | | 2191363 | | [illegible]47 |
| 20-[illegible] | | | | | |
| D.F. [illegible]...... | [illegible] | | 101587 | | [illegible]413 |
| 25-[illegible] | | | | | |
| 01-[illegible] | 1[illegible] | | 1[illegible]1074 | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 02-[illegible] | | | | | |
| [illegible] | [illegible] | | 585055 | | 74745 |
| 24-[illegible] | | | | | |
| [illegible] | [illegible] | | 1156394 | | 345[illegible] |
| 25-[illegible] | | | | | |
| [illegible] | [illegible] | | 57[illegible] | | 97510 |
| 26-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | 60 |
| [illegible] | [illegible] | | [illegible] | | 190 |
| [illegible] | [illegible] | | [illegible] | | 43 |
| [illegible] | [illegible] | | [illegible] | | 5 |
| [illegible] | [illegible] | | [illegible] | | 43 |
| [illegible] | [illegible] | | [illegible] | | 160 |
| [illegible] | [illegible] | | [illegible] | | 4 |
| [illegible] | [illegible] | | [illegible] | | 1545203 |
| TOTAL. . . . | [illegible] | | 1450735 | | 1547264 |
| 27-[illegible] | | | | | |
| [illegible] | [illegible] | | 199[illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA |  | Saldos dos Créditos em Relação |  |
|---|---|---|---|---|---|
|  |  | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| TOTAL | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] |  |  | 25000 |  |  |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| TOTAL | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |
| [illegible] |  |  |  |  |  |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- |
| 0?-[illegible] D.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 1?-CONT.[illegible] DEPART.F.DE COMPRAS | [illegible] | | | | [illegible] |
| 1?-[illegible] [illegible]ART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 10-[illegible] | | | | | |
| [illegible] | | | | | |
| 0?-[illegible] | | | | | |
| 01-TUTOIA D.F. [illegible] | [illegible] | | [illegible] | | |
| 12-PARANÁ | | | | | |
| 01-FOZ DO IGUAÇU D.F. [illegible] | [illegible] | | [illegible] | | |
| 17-RIO GRANDE DO SUL | | | | | |
| 15-SÃO BORJA D.F. [illegible] | 40000 | | 30000 | | 10000 |
| 0?-[illegible] | | | | | |
| 04-CEARÁ | | | | | |
| 01-CA[illegible] D.F. CEARÁ | [illegible] | | | | [illegible] |
| 2?-[illegible] | | | | | |
| 0?-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. [illegible] | [illegible] | | 75000 | | |
| 15-[illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | 150000 | | 150000 | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 16-RIO GRANDE DO NORTE | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| 17-RIO GRANDE DO SUL | | | | | |
| 12-[illegible] [illegible] | [illegible] | | | | [illegible] |
| 18-SANTA CATARINA | | | | | |
| 01-ITAJAI D.F. SANTA CATARINA | [illegible] | | [illegible] | | [illegible] |
| 19-SAO PAULO | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | [illegible]99 | | 1 |
| 23-TERRITORIO DO AMAPA | | | | | |
| 01-[illegible] D.F. PARA......... | [illegible] | | | | [illegible] |
| 04-[illegible] 02-[illegible] | | | | | |
| 01-[illegible] D.F. A[illegible]...... | [illegible] | | [illegible] | | [illegible] |
| 11-ALFANDEGAS | | | | | |
| 01-ARACAJU D.F. SERGIPE....... | [illegible] | | | | [illegible] |
| 02-BELEM D.F. PARA............. | [illegible] | | [illegible] | | |
| 03-CORUMBA D.F. MATO GROSSO... | [illegible] | | [illegible] | | [illegible] |
| 04-FLORIANOPOLIS D.F. SANTA CATARINA | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 05-FORTALEZA D.F. CEARA.......... | [illegible] | | [illegible] | | [illegible] |
| | 06-[illegible] D.F. RIO G. DO SUL | [illegible] | | | | [illegible] |
| | 07-JOÃO PESSOA D.F. PARAIBA....... | [illegible] | | [illegible] | | [illegible] |
| | 08-LIVRAMENTO D.F. RIO G. DO SUL | [illegible] | | [illegible] | | [illegible] |
| | 09-MACEIO D.F. ALAGOAS....... | [illegible] | | 176131 | | [illegible] |
| | 10-MANAUS D.F. AMAZONAS....... | [illegible] | | [illegible] | | [illegible] |
| | 11-NATAL D.F. RIO G. DO NORTE | [illegible] | | 330000 | | |
| | 12-NITEROI D.F. RIO DE JANEIRO | [illegible] | | [illegible] | | [illegible] |
| | 13-PARANAGUA D.F. PARANA........ | [illegible] | | 245002 | | [illegible] |
| | 14-PARNAIBA D.F. PIAUI......... | [illegible] | | 24100 | | [illegible] |
| | 15-PELOTAS D.F. RIO G. DO SUL | [illegible] | | 279734 | | [illegible] |
| | 16-PORTO ALEGRE D.F. RIO G. DO SUL | [illegible] | | 299993 | | 7 |
| | 17-RECIFE D.F. PERNAMBUCO..... | [illegible] | | 796547 | | [illegible] |
| | 18-RIO GRANDE D.F. RIO G. DO SUL | [illegible] | | 129944 | | [illegible] |
| | 19-RIO DE JANEIRO [illegible] | [illegible] | | [illegible] | | 475553 |
| | 20-SALVADOR D.F. BAHIA......... | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 21-[illegible] [illegible] | [illegible] | | 1599541 | | 4[illegible] |
| 22-SÃO [illegible] D.F. [illegible] | [illegible] | | 117[illegible] | | [illegible] |
| 23-SÃO L[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 24-[illegible]AIANA D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 25-VI[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12-CAIX[illegible] DEPART.[illegible] | [illegible] | | [illegible]1 | | 1[illegible] |
| 15-CA[illegible] DA [illegible] DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 32-DELE[illegible]CIAS FI[illegible] | | | | | |
| 01-ALA[illegible] D.F. [illegible] | [illegible] | | | | [illegible]0000 |
| 03-BA[illegible]IA D.F. [illegible] | [illegible] | | | | [illegible] |
| 06-GOIAS D.F. GOIAS | 10000 | | 10000 | | |
| 10-PA[illegible]A D.F. PA[illegible]A | 10000 | | | | 10000 |
| 12-PA[illegible]A D.F. PA[illegible]A | [illegible] | | [illegible]0000 | | |
| 13-PE[illegible] D.F. PE[illegible] | [illegible] | | [illegible] | | 4[illegible] |
| 16-[illegible] D.F. [illegible] | [illegible] | | | | 5[illegible] |
| 18-[illegible]A[illegible]TA [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 19-SAO PAULO | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-DEPART.FED. DE C[illegible] | | | | | |
| 01-DEPART.[illegible] | | | | | |
| DEPART.F.[illegible] | [illegible] | | 454117 | | 44[illegible]1 |
| 02-AGENCIA [illegible] | | | | | |
| DEPART.F.[illegible] | [illegible] | | 1[illegible] | | [illegible] |
| [illegible]7-DIV.I.[illegible] | | | | | |
| DEPART.F.[illegible] | [illegible] | | 7[illegible] | | [illegible] |
| [illegible]-DIV.PAT[illegible] | | | | | |
| D.F. A[illegible] | [illegible] | | 1[illegible] | | |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| D.F. [illegible] | [illegible] | | 1[illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. A[illegible] | [illegible] | | 1[illegible] | | |
| D.F. [illegible] | [illegible] | | | | 1000 |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible]45 | | [illegible]5 |
| D.F. [illegible] | [illegible] | | 1[illegible] | | |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| D.F. [illegible] | [illegible] | | 1000 | | |
| D.F. [illegible] | [illegible] | | | | 1[illegible] |
| DEPART.F.[illegible] | [illegible] | | 14[illegible] | | 3[illegible] |
| TOTAL. . . . | [illegible] | | 161843 | | 3[illegible] |
| 31-[illegible] | | | | | |
| [illegible]T.[illegible] | [illegible] | | 3[illegible] | | [illegible]11[illegible] |
| 32-[illegible] | | | | | |
| [illegible] | [illegible] | | 399997 | | [illegible] |
| 34-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | | | 240000 |
| [illegible] | | | | | |
| 11-ALI[illegible] | | | | | |
| 05-C[illegible]A | | | | | |
| D.F. [illegible] | [illegible] | | 4820 | | 1[illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 28-SERV.PATR[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 01-[illegible]A [illegible] | [illegible] | | | | [illegible] |
| 03-[illegible] [illegible]ATO [illegible] | | | | | |
| 01-BELA VISTA [illegible] | [illegible] | | 3[illegible] | | |
| [illegible] | [illegible] | | 30000 | | |
| 11-ALFA[illegible]A | | | | | |
| 03-[illegible] [illegible] | [illegible] | | 4[illegible] | | |
| [illegible] | [illegible] | | [illegible] | | 14800 |
| [illegible] | | | | | |
| 13-[illegible] [illegible] | [illegible] | | [illegible]490[illegible]04 | | [illegible] |
| [illegible] 04-[illegible] | | | | | |
| 01-[illegible] | [illegible] | | | | [illegible] |
| 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 14[illegible] | | 1[illegible]10 |
| 07-[illegible] | [illegible] | | 17[illegible] | | 1150110 |

Anexo da Despesa (Continuação) — Mod. D. M. F. — [illegible]

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible]-SERV.PA[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 1 | [illegible] A [illegible] 02-[illegible] 07-[illegible] | | | | | |
| | 01-[illegible] A [illegible] | [illegible] | | | | [illegible] |
| | 03-[illegible] 02-[illegible] | | | | | |
| | 01-BELA VIST[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 0[illegible]-[illegible] [illegible] | [illegible] | | 50000 | | |
| | [illegible]-[illegible] | | | | | |
| | 03-[illegible] A [illegible] | [illegible] | | 45000 | | |
| | [illegible]-[illegible]V.PA[illegible] [illegible]T.[illegible] | [illegible] | | 65.200 | | 14000 |
| [illegible] | GENEROS [illegible] | | | | | |
| | 13-[illegible] A [illegible] [illegible]T.[illegible] | [illegible] | | [illegible]490.04 | | [illegible] |
| [illegible] | [illegible] [illegible] 14-[illegible] | | | | | |
| | 01-[illegible] [illegible]T.[illegible] | [illegible] | | | | [illegible] |
| | 03-[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 0[illegible]-[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | 1910 |
| | 07-A[illegible] [illegible]T.[illegible] | [illegible] | | 176[illegible] | | 1150110 |

| [illegible] | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] [illegible] | 7[illegible] | | 67293 | | [illegible] |
| | 11-ALFA[illegible]EGAS | | | | | |
| | 13-PA[illegible] [illegible] PA[illegible]A....... | 1[illegible] | | 100000 | | |
| | 19-[illegible] [illegible]T.[illegible] [illegible] | [illegible] | | 1[illegible]1[illegible] | | [illegible]14 |
| | 21-[illegible]A[illegible]T[illegible] [illegible]T.[illegible] | [illegible] | | 377971 | | 1[illegible] |
| | [illegible] [illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | 11[illegible] |
| | 13-CASA [illegible]A [illegible]A [illegible]T.[illegible] | [illegible] | | 11[illegible] | | [illegible]4[illegible]45 |
| | [illegible]T.[illegible] [illegible] | | | | | |
| | 01-[illegible] [illegible]T.[illegible] | 1[illegible] | | | | 15000 |
| | 02-A[illegible] [illegible]T.[illegible] | [illegible] | | 1[illegible] | | [illegible]10 |
| | [illegible]-[illegible] [illegible]T.[illegible] | [illegible] | | [illegible]247 | | [illegible] |
| | 2[illegible]-[illegible] [illegible]T.[illegible] | [illegible] | | | | [illegible]000 |
| | 27-[illegible] [illegible]T.[illegible] | 1[illegible] | | 2000 | | [illegible] |
| [illegible] | [illegible] [illegible] 06-[illegible] | | | | | |
| | 02-BIBL[illegible]A [illegible]T.[illegible] | [illegible] | | 4[illegible]500 | | 17440 |
| | 0[illegible]-[illegible] [illegible]T.[illegible] | [illegible] | | 537011 | | [illegible] |
| | 07-A[illegible] [illegible]T.[illegible] | [illegible] | | [illegible] | | 4[illegible]140 |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 11-ALFAIDEGA: | | | | | |
| [illegible] | [illegible] | | 600 | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | 5000 |
| 15-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 23-[illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 02-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | 2942 | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| 02-[illegible] | | | | | |
| [illegible] | [illegible] | | 4000 | | [illegible] |
| 07-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| D.E. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.E. [illegible] | [illegible] | | 7400 | | [illegible] |
| D.E. [illegible] | [illegible] | | [illegible] | | 9050 |
| D.E. [illegible] | [illegible] | | 47 [illegible] | | [illegible] |
| D.E. [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| D.E. [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| D.[illegible] | [illegible] | | 133[illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible]19[illegible] | | [illegible] |
| 19-TRIB.[illegible] [illegible] | [illegible] | | [illegible]4[illegible] | | [illegible] |
| [illegible] | | | | | |
| 04-[illegible]A | | | | | |
| [illegible] D.E. [illegible] | [illegible] | | | | [illegible] |
| 07-[illegible] | | | | | |
| 01-[illegible] D.E. [illegible] | [illegible] | | [illegible]4700 | | [illegible] |
| [illegible] | | | | | |
| 01-[illegible] D.E. [illegible] | [illegible] | | | | 7[illegible] |
| 12-[illegible] | | | | | |
| 01-[illegible] D.E. [illegible] | [illegible] | | 60000 | | |
| 1[illegible] | | | | | |
| 0[illegible] D.E. [illegible] | [illegible] | | 29400 | | 600 |
| [illegible] D.E. [illegible] | [illegible] | | 43500 | | 1500 |
| 19-[illegible] | | | | | |
| [illegible] D.E. [illegible] | [illegible] | | | | 60000 |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| 04-[illegible] [illegible] | [illegible] | | | | 37000 |
| 19-SANTA CATARINA | | | | | |
| 01-[illegible] D.F. SANTA CATARINA | 20000 | | [illegible] | | [illegible] |
| 20-[illegible] | | | | | |
| 01-[illegible]TA[illegible] D.F. [illegible] | [illegible] | | 34700 | | [illegible] |
| 02-[illegible] D.F. [illegible] | [illegible] | | 34900 | | [illegible] |
| 22-[illegible] | | | | | |
| 01-[illegible] D.F. A[illegible] | [illegible] | | | | 30000 |
| 03-[illegible] D.F. A[illegible] | [illegible] | | | | 30000 |
| 0[illegible]-[illegible] 01-ALAGOAS | | | | | |
| 01-[illegible] D.F. AL[illegible] | [illegible] | | [illegible] | | [illegible] |
| 02-A[illegible] | | | | | |
| 01-[illegible] D.F. A[illegible] | [illegible] | | 27000 | | |
| 03-[illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 04-[illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 0[illegible]-[illegible] | | | | | |
| [illegible] D.F., [illegible] | [illegible] | | 46[illegible] | | [illegible] |
| 15-P[illegible] D.F., [illegible] | [illegible] | | [illegible] | | |
| 12-PA[illegible]ANA | | | | | |
| 01-A[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| 15-[illegible] | | | | | |
| 01-A[illegible] [illegible] | [illegible] | | [illegible] | | |
| 16-[illegible] | | | | | |
| 01-A[illegible] [illegible] | [illegible] | | 57450 | | 570 |
| 18-SANTA CATARI[illegible] | | | | | |
| 01-I[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 19-[illegible] PAULO | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 25-TERRITORIO RIO BRANCO | | | | | |
| 01-BOA VISTA [illegible] | [illegible] | | 48000 | | |
| 04-[illegible] 02-A[illegible] | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | 200 |
| 17-[illegible] | | | | | |
| 0[illegible]-[illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 1[illegible]-SANTA CATARINA | | | | | |
| 01-[illegible] D.F. SANTA CATARINA | [illegible] | | 4[illegible]110 | | 140[illegible] |
| 11-ALFANDEGAS | | | | | |
| 01-ARACAJU D.F. SERGIPE...... | [illegible] | | 19[illegible] | | [illegible] |
| 02-BELEM D.F. PARA.......... | [illegible] | | [illegible]49750[illegible] | | [illegible] |
| 03-CORUMBA D.F. MATO GROSSO... | [illegible] | | [illegible] | | [illegible] |
| 04-FLORIANOPOLIS D.F. SANTA CATARINA | [illegible] | | 230[illegible] | | [illegible] |
| 05-FORTALEZA D.F. CEARA.......... | [illegible] | | [illegible]98[illegible] | | 11[illegible] |
| 06-JAGUARAO D.F. RIO G. DO SUL.. | [illegible] | | 1[illegible]0000 | | |
| 07-JOAO PESSOA D.F. PARAIBA....... | [illegible] | | 195000 | | 1400 |
| 09-MACEIO D.F. ALAGOAS....... | [illegible] | | 440[illegible] | | [illegible]9540 |
| 10-MANAUS D.F. AMAZONAS...... | [illegible] | | 160000 | | |
| 11-NATAL D.F. RIO G. DO NORTE | [illegible] | | 3[illegible]9375 | | [illegible] |
| 12-NITEROI D.F. RIO DE JANEIRO | [illegible] | | [illegible]5900 | | 1100 |
| 13-PARANAGUA D.F. PARANA....... | [illegible] | | [illegible] | | [illegible]650 |
| 14-PARNAIBA D.F. PIAUI.... | [illegible] | | 177[illegible] | | [illegible] |
| 15-PELOTAS D.F. RIO G. DO SUL. | [illegible] | | [illegible]5600 | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 16-PORTO ALEGRE<br>D.F. RIO G. DO SUL. | [illegible] | | 391000 | | [illegible]14 |
| 17-RECIFE<br>D.F. PERNAMBUCO ... | 1[illegible] | | 1398000 | | [illegible]000 |
| 18-RIO GRANDE<br>D.F. RIO G. DO SUL | [illegible] | | [illegible]400 | | [illegible]7[illegible]4[illegible] |
| 19-RIO DE JANEIRO<br>DEPART.F.DE C[illegible] | [illegible] | | 3[illegible] | | [illegible]74 |
| 20-SALVADOR<br>D.F. BAHIA......... | [illegible]40[illegible] | | [illegible]40000 | | |
| 21-SANTOS<br>DEPART.F.DE [illegible] | 1[illegible] | | 1[illegible] | | [illegible] |
| 22-SAO FRANCISCO DO SUL<br>D.F. SANTA CATARINA | [illegible] | | | | [illegible] |
| 23-SAO LUIZ<br>D.F. MARANHAO..... | [illegible] | | 285710 | | [illegible] |
| 24-URUGUAIANA<br>D.F. RIO G. DO SUL. | [illegible] | | [illegible]54000 | | [illegible]4000[illegible] |
| 25-VITORIA<br>D.F. ESPIRITO SANTO | 110000 | | 2079[illegible] | | [illegible]04[illegible] |
| 12-CAIXA DE AMORTIZAÇÃO<br>DEPART.F.DE C[illegible] | [illegible] | | [illegible] | | [illegible] |
| 13-CASA DA MOEDA<br>DEPART.F.DE C[illegible] | [illegible] | | 1261[illegible] | | [illegible] |
| 19-CONSELHO SUPERIOR TARIFA<br>DEPART.F.DE C[illegible] | 1[illegible]000 | | | | 1[illegible]000 |
| 22-DELEGACIAS FISCAIS | | | | | |
| 01-ALAGOAS<br>D.F. ALAGOAS....... | [illegible] | | 3[illegible]0 | | [illegible] |
| 02-AMAZONAS<br>D.F. AMAZONAS....... | [illegible] | | [illegible]50 | | 750 |

| SUB CONSIGNAÇÃO | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 03-BAHIA | | | | | |
| | D.F. BAHIA........ | [illegible] | | 49400 | | [illegible] |
| | 04-CEARA | | | | | |
| | D.F. CEARA........ | 40000 | | 40000 | | |
| | 05-ESPIRITO SANTO | | | | | |
| | D.F. ESPIRITO SANTO | [illegible] | | [illegible] | | |
| | 06-GOIAS | | | | | |
| | D.F. GOIAS........ | [illegible] | | [illegible] | | |
| | 07-MARANHAO | | | | | |
| | D.F. MARANHAO...... | [illegible] | | [illegible] | | |
| | 08-MATO GROSSO | | | | | |
| | D.F. MATO GROSSO... | [illegible] | | [illegible] | | |
| | 09-MINAS GERAIS | | | | | |
| | D.F. MINAS GERAIS.. | [illegible] | | [illegible] | | |
| | 10-PARA | | | | | |
| | D.F. PARA........ | [illegible] | | [illegible] | | [illegible] |
| | 11-PARAIBA | | | | | |
| | D.F. PARAIBA...... | [illegible] | | [illegible] | | [illegible] |
| | 12-PARANA | | | | | |
| | D.F. PARANA....... | [illegible] | | 40000 | | |
| | 13-PERNAMBUCO | | | | | |
| | D.F. PERNAMBUCO.... | [illegible] | | [illegible] | | 6100 |
| | 14-PIAUI | | | | | |
| | D.F. PIAUI........ | [illegible] | | 40000 | | |
| | 15-RIO DE JANEIRO | | | | | |
| | D.F. RIO DE JANEIRO | [illegible] | | 99960 | | 40 |
| | 16-RIO GRANDE DO NORTE | | | | | |
| | D.F. RIO GRANDE DO NORTE | [illegible] | | [illegible] | | 400 |
| | 17-RIO GRANDE DO SUL | | | | | |
| | D.F. RIO GRANDE DO SUL. | [illegible] | | 60000 | | |
| | 18-SANTA CATARINA | | | | | |
| | D.F. SANTA CATARINA | [illegible] | | 60000 | | |

| [illegible] | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] PAUL | | | | | |
| | [illegible] T.F. DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | 30000 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] T.F. DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-AGENCIA [illegible] | | | | | |
| | [illegible] T.F. DE [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . . | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 9-LAB.N.ANAL.E [illegible] | | | | | |
| D.F. PARÁ.......... | 8000 | | | | |
| D.F. PERNAMBUCO... | 8000 | | 8000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 11 [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 03-ME[illegible] DE [illegible] AL[illegible], 01-ALA[illegible] | | | | | |
| 01-P[illegible] D.F. ALA[illegible]...... | [illegible] | | | | 3000 |
| 02-[illegible] | | | | | |
| [illegible] D.F. ALA[illegible]...... | [illegible] | | 3000 | | |
| 03-[illegible] | | | | | |
| 01-[illegible] D.F. [illegible]...... | [illegible] | | | | [illegible] |
| 04-[illegible] | | | | | |
| 01-[illegible] D.F. [illegible]...... | [illegible] | | | | 2000 |
| 0[illegible]-[illegible]ATO [illegible] | | | | | |
| 01-[illegible] D.F. [illegible]...... | 4000 | | 4000 | | |
| 02-[illegible] D.F. [illegible]...... | [illegible] | | | | 2000 |
| 0[illegible]-[illegible] D.F. [illegible]...... | [illegible] | | 2000 | | |
| 12-[illegible] | | | | | |
| 01-A[illegible] D.F. [illegible]...... | 3000 | | | | 3000 |
| 15-[illegible] DE JA[illegible] | | | | | |
| 01-A[illegible] D.F. [illegible] | 4000 | | 4000 | | — |
| 16-[illegible] | | | | | |
| 01-A[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 17-RIO [illegible] | | | | | |
| | 01-[illegible] F.F. RIO G. DO [illegible] | [illegible] | | | | [illegible] |
| | 02-[illegible] F.F. RIO G. DO [illegible] | [illegible] | | | | [illegible] |
| | 18-[illegible] CAT[illegible] | | | | | |
| | 01-ITAJAI F.F. [illegible] | [illegible] | | | | [illegible] |
| | 19-SÃO PAULO | | | | | |
| | 01-[illegible] F.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 23-[illegible] | | | | | |
| | 01-[illegible] F.F. PARA | [illegible] | | | | [illegible] |
| | 24-T[illegible] | | | | | |
| | 01-[illegible] F.F. [illegible] | [illegible] | | [illegible] | | |
| | 25-[illegible] | | | | | |
| | 01-[illegible] F.F. [illegible] | [illegible] | | | | [illegible] |
| | 04-[illegible] 1[illegible] | | | | | |
| | [illegible] F.F. [illegible] | [illegible] | | | | [illegible] |
| | 11-AL[illegible] | | | | | |
| | 01-ARACAJU F.F. [illegible] | [illegible] | | | | [illegible] |
| | 02-[illegible] F.F. PARA | [illegible] | | | | [illegible] |

| Nº de ordem | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 03 - C[illegible]A<br>D.F. [illegible] | [illegible] | | 19[illegible] | | [illegible] |
| | 04 - [illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| | 05 - [illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | 06 - [illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | 07 - JO[illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | 08 - LIV[illegible]A [illegible]TO<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | 09 - [illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | 10 - [illegible]<br>D.F. [illegible] | [illegible] | | 5000 | | |
| | 11 - [illegible]A I A L<br>D.F. [illegible] | [illegible] | | | | 6000 |
| | 12 - [illegible]<br>D.F. [illegible] | [illegible] | | 5000 | | |
| | 13 - [illegible]<br>D.F. [illegible] | [illegible] | | 20000 | | |
| | 14 - [illegible]<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 15 - [illegible]<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 16 - [illegible]<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 17 - [illegible]<br>D.F. [illegible] | [illegible] | | | | 5000 |
| | 18 - [illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 19-RIO DE JANEIRO<br>TESOURO [illegible] | [illegible] | | | | [illegible] |
| 20-SALVADOR<br>D.F. BAHIA | 5000 | | 5000 | | |
| 21-[illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| 22-[illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| 23-SAO LUI[illegible]<br>D.F. MA[illegible] | [illegible] | | 5000 | | |
| 24-[illegible]<br>D.F. [illegible] | [illegible] | | 15000 | | |
| 25-[illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| 12-[illegible]<br>[illegible] | [illegible] | | | | [illegible] |
| 13-CASA DA MOEDA<br>[illegible] | [illegible] | | [illegible] | | |
| 19-CONSELHO SUPERIOR [illegible]<br>TESOURO NACI[illegible] | [illegible] | | | | 1[illegible] |
| 12-DELEGACIAS FISCAIS | | | | | |
| 01-ALAGOAS<br>D.F. ALAGOAS | [illegible] | | [illegible]755 | | 245 |
| 02-[illegible]<br>D.F. A[illegible] | [illegible] | | 1[illegible]750 | | [illegible] |
| 03-BAHIA<br>D.F. BAHIA | [illegible] | | 100000 | | |
| 04-CEARA<br>D.F. CEARA | [illegible] | | [illegible]100 | | |
| 05-ESPIRITO SANTO<br>D.F. ESPIRITO SANTO | [illegible] | | [illegible]000 | | |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 0[illegible]-[illegible] S.F. [illegible]IA[illegible] | [illegible] | | 15000 | | |
| | 07-[illegible] S.F. [illegible] | [illegible] | | 25000 | | |
| | 0[illegible]-[illegible] S.F. [illegible] | [illegible] | | 60000 | | |
| | 0[illegible]-[illegible] GERAIS S.F. [illegible] | 140000 | | 140000 | | |
| | 10-[illegible] S.F. PA[illegible]A | [illegible] | | 5[illegible]00 | | [illegible] |
| | 11-PA[illegible] S.F. PA[illegible] | [illegible] | | 15000 | | |
| | 12-[illegible] S.F. PA[illegible] | [illegible] | | 45000 | | |
| | 13-PE[illegible] S.F. [illegible] | [illegible] | | 35000 | | |
| | 14-PI[illegible] S.F. [illegible] | [illegible] | | 25000 | | |
| | 15-[illegible] S.F. [illegible] | [illegible] | | 25000 | | |
| | 16-[illegible] S.F. [illegible] | [illegible] | | 20000 | | |
| | 17-[illegible] S.F. [illegible] | 150000 | | 150000 | | |
| | 18-SANTA [illegible] S.F. [illegible] | [illegible] | | 60000 | | |
| | 19-[illegible] PAULO S.F. [illegible] | [illegible] | | 300000 | | |
| | 20-[illegible] S.F. [illegible] | [illegible] | | 6000 | | |
| | [illegible]3-[illegible] T.[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | | | [illegible] |

| Nº da Dotação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |

| Nº de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº para índice | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 07-[illegible] | | | | | |
| | 01-[illegible] S.F. [illegible] | [illegible] | | [illegible]4000 | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 141[illegible] | | [illegible] |
| | 12-[illegible] | | | | | |
| | 01-[illegible] S.F. [illegible] | [illegible] | | [illegible] | | |
| | 16-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | 17-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | 4490 | | [illegible] |
| | 02-[illegible] | [illegible] | | 6000 | | |
| | 03-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 03-[illegible] [illegible] | [illegible] | | 7.000 | | |
| | 0?-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | [illegible] [illegible] | [illegible] | | 6000 | | 200[illegible] |
| | 15-[illegible] [illegible] | [illegible] | | | | 10000 |
| | [illegible]-T[illegible] [illegible] | [illegible] | | | | 5000 |
| | 0?-[illegible] 01-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | | | 5000 |
| | 02-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | 5000 | | |
| | 03-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | | | 5000 |
| | 04-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | 5000 | | |

| Ses-são | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | 01-BELA VISTA [illegible] | 4000 | | 4000 | | |
| | 02-[illegible] [illegible] | [illegible] | | 4[illegible] | | 4[illegible] |
| | 03-[illegible] [illegible] | [illegible] | | 1[illegible] | | |
| | 12-PARANA | | | | | |
| | 01-[illegible] D.F. PARANA........ | [illegible] | | 7000 | | |
| | 13-[illegible] JANEIRO | | | | | |
| | 01-[illegible] [illegible] | 1[illegible] | | 1[illegible] | | |
| | 16-[illegible] | | | | | |
| | 01-[illegible] [illegible] | 1[illegible] | | 1[illegible] | | |
| | 17-[illegible] | | | | | |
| | 01-[illegible]A [illegible] | [illegible] | | | | 5000 |
| | 02-[illegible] [illegible] | [illegible] | | | | 5000 |
| | 18-SANTA CATARINA | | | | | |
| | 01-ITAJAI [illegible] SANTA CATARINA | 1[illegible] | | 17000 | | |
| | 19-SÃO PAULO | | | | | |
| | 01-[illegible] [illegible]..... | [illegible] | | 1[illegible] | | 1[illegible] |
| | 25-[illegible] | | | | | |
| | 01-[illegible] [illegible]............ | [illegible] | | 1[illegible] | | 1[illegible] |

| Sub consignação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 24-TERRITORIO DO GUAPORÉ | | | | | |
| | 01-PORTO VELHO<br>D.F. AMAZONAS...... | 7000 | | 7000 | | |
| | 25-TERRITORIO DO RIO BRANCO | | | | | |
| | BOA VISTA<br>D.F. AMAZONAS...... | [illegible] | | | | 1[illegible] |
| | 04-[illegible]<br>02-ALAGOAS | | | | | |
| | 11-[illegible]<br>D.F. ALAGOAS...... | [illegible] | | 1[illegible] | | |
| | 17-RIO GRANDE DO NORTE | | | | | |
| | 01-ALEXANDRIA<br>D.F. RIO G. DO NORTE | [illegible] | | | | 5000 |
| | 02-CAICÓ<br>D.F. RIO G. DO NORTE | [illegible] | | | | 5000 |
| | 03-[illegible]<br>D.F. RIO G. DO NORTE | [illegible] | | | | 5000 |
| | 04-[illegible] ALTA<br>D.F. RIO G. DO NORTE | [illegible] | | | | 5000 |
| | 05-[illegible]<br>D.F. RIO G. DO NORTE | [illegible] | | 1500 | | 1500 |
| | 06-[illegible]<br>D.F. RIO G. DO NORTE | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible]<br>D.F. RIO G. DO NORTE | [illegible] | | | | 5000 |
| | 08-[illegible]<br>D.F. RIO G. DO NORTE | [illegible] | | | | 4000 |
| | 18-SANTA CATARINA | | | | | |
| | 01-[illegible]<br>D.F. SANTA CATARINA | [illegible] | | 5000 | | |

| [illegible] | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 25-[illegible] | | | | | |
| | 01-[illegible] D.F. PARA.......... | [illegible] | | | | [illegible] |
| | [illegible] D.F. PARA.......... | [illegible] | | | | [illegible] |
| | 0[illegible]-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | 24-[illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | 11-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 05-FORTALEZA<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 06-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 07-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 08-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 09-[illegible]<br>D.F. AL[illegible] | [illegible] | | [illegible] | | [illegible] |
| 10-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 11-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 13-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 14-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 15-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |
| 16-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible]14 | | [illegible] |
| 18-[illegible]<br>D.F. [illegible] | [illegible] | | 41400 | | [illegible] |
| 19-[illegible]<br>T[illegible] | [illegible] | | [illegible] | | [illegible] |
| 20-[illegible]<br>D.F. [illegible] | [illegible] | | 75000 | | |

| [illegible] | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 21-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 22-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 23-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 24-[illegible] D.F. [illegible] | [illegible] | | 41[illegible] | | [illegible] |
| | 25-VITÓRIA D.F. [illegible] | [illegible] | | [illegible] | | |
| | 1[illegible]-CAIXA [illegible] T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible]-CASA DA [illegible] T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible]-[illegible] T.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] D.F. ALAGOAS | [illegible] | | [illegible] | | |
| | 02-[illegible] D.F. [illegible] | [illegible] | | [illegible]4[illegible]67 | | [illegible] |
| | 03-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 06-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 07-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] D.F. [illegible] | [illegible] | | 14[illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 11-PARAIBA [illegible] | [illegible] | | [illegible] | | |
| 12-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 1[illegible]-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 14-[illegible] | [illegible] | | [illegible] | | |
| 15-[illegible] | [illegible] | | [illegible] | | |
| 16-[illegible] | [illegible] | | [illegible] | | |
| 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 18-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 50000 | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 6000 | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | 24000 | | |
| | [illegible] | [illegible] | | 10000 | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | 6000 | | |

| Data | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-C[illegible]ARA | | | | | |
| | 01-A[illegible] [illegible] CEARA | [illegible] | | [illegible] | | |
| | 02-A[illegible]ATI [illegible] CEARA | [illegible] | | [illegible] | | |
| | 03-C[illegible]AVAL [illegible] CEARA | [illegible] | | | | [illegible] |
| | 05-[illegible] | | | | | |
| | 01-A[illegible] [illegible] | [illegible] | | 7000 | | |
| | 02-C[illegible] [illegible] | [illegible] | | 12000 | | |
| | 07-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | 30000 | | |
| | [illegible] | | | | | |
| | 01-P[illegible]A [illegible] | [illegible] | | 37000 | | 37000 |
| | 12-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | 30000 | | |
| | 16-[illegible] | | | | | |
| | 01-CA[illegible] [illegible] | [illegible] | | 24000 | | 1000 |
| | 02-[illegible] [illegible] | [illegible] | | 36000 | | |
| | 03-[illegible] [illegible] | [illegible] | | 30000 | | 1000 |
| | 17-[illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | 42000 | | |

| [illegible] | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-L A [illegible] A [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-E S T A N C I A [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-T E R R I T O R I [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-B A H I A | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº de ordem | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-CEARÁ | | | | | |
| | 01-[illegible] D.F. CEARÁ.......... | 36000 | | 36000 | | |
| | [illegible]-MATO GROSSO | | | | | |
| | 01-BELA VISTA D.F. MATO GROSSO... | 50000 | | [illegible] | | [illegible] |
| | 12-PARANÁ | | | | | |
| | 01-[illegible] D.F. PARANÁ........ | [illegible] | | [illegible] | | |
| | 15-RIO DE JANEIRO | | | | | |
| | 01-[illegible] D.F. RIO DE JANEIRO | [illegible] | | [illegible] | | |
| | 16-RIO GRANDE DO NORTE | | | | | |
| | 01-[illegible] D.F. RIO G. DO NORTE | [illegible] | | 30000 | | |
| | 17-RIO GRANDE DO SUL | | | | | |
| | 01-[illegible] D.F. RIO G. DO SUL | [illegible] | | 30000 | | |
| | 02-[illegible] D.F. RIO G. DO SUL | [illegible] | | 22500 | | 7500 |
| | 18-SANTA CATARINA | | | | | |
| | 01-ITAJAÍ D.F. SANTA CATARINA | [illegible] | | 60000 | | |
| | 19-SÃO PAULO | | | | | |
| | 01-[illegible] D.F. SÃO PAULO..... | [illegible] | | 40000 | | [illegible] |
| | [illegible]-TERRITÓRIO DO AMAPÁ | | | | | |
| | 01-MACAPÁ D.F. PARÁ.......... | [illegible] | | [illegible] | | |

| Classificação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 24-TERRITORIO DO GUAPORÉ | | | | | |
| | [illegible] [illegible] | [illegible] | | 24500 | | |
| | 25-[illegible] | | | | | |
| | 01-[illegible]A VISTA [illegible] | [illegible] | | | | [illegible] |
| | 04-[illegible] [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | 24[illegible] | | |
| | 17-[illegible] | | | | | |
| | 01-AL[illegible] [illegible] | [illegible] | | 16[illegible] | | [illegible] |
| | [illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] [illegible] | [illegible] | | 36[illegible] | | |
| | [illegible] ALTO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-SANTA [illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-SANTA [illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | | | [illegible] |

| Classificação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-PONTA DOS [illegible] [illegible] | [illegible] | | | | [illegible] |
| | 0[illegible]-[illegible] [illegible] | | | | | |
| | 01-A[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 0[illegible]-CA[illegible] [illegible] | [illegible] | | | | [illegible] |
| | [illegible]-F[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | [illegible]-J[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-L[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 24-[illegible] | | | | | |
| | [illegible]-A[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 11-AL[illegible] | | | | | |
| | 0[illegible]-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 0[illegible]-L[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 12-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 14-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 16-P[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 17-[illegible] [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] D.F. RIO G. DO SUL | [illegible] | | | | [illegible] |
| | [illegible] D.F. SANTA CATARINA | [illegible] | | 100000 | | [illegible] |
| | [illegible] D.F. MARANHÃO | [illegible] | | 500000 | | |
| | [illegible] D.F. RIO G. DO SUL | [illegible] | | [illegible] | | |
| | 15-COLETORIAS FEDERAIS | | | | | |
| | 01-ALAGOAS D.F. ALAGOAS | [illegible] | | [illegible] | | [illegible] |
| | 02-AMAZONAS D.F. AMAZONAS | [illegible] | | [illegible] | | [illegible] |
| | 03-BAHIA D.F. BAHIA | [illegible] | | [illegible] | | [illegible] |
| | 04-CEARÁ D.F. CEARÁ | [illegible] | | [illegible] | | [illegible] |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 06-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 08-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 09-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-PARÁ [illegible] | [illegible] | | [illegible] | | [illegible] |

| Set. cons. gnece | HISTÓRICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 11-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-[illegible] [illegible] D.F. PARANÁ | [illegible] | | [illegible] | | [illegible] |
| | 13-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 14-[illegible] [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 15-[illegible] [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 16-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 17-[illegible] [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 18-[illegible] [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible] [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 22-T[illegible] D.F. A[illegible] | [illegible] | | [illegible] | | |
| | 23-T[illegible] D.F. [illegible] | [illegible] | | 14000 | | [illegible] |
| | 24-T[illegible] D.F. A[illegible] | [illegible] | | 11000 | | |
| | 25-T[illegible] D.F. A[illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 03-A[illegible] D.F. AMAZONAS | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 05-BAHIA | | | | | |
| | D.F. BAHIA........ | [illegible] | | 737[illegible] | | [illegible] |
| | 13-PERNAMBUCO | | | | | |
| | D.F. PERNAMBUCO.... | [illegible] | | [illegible] | | [illegible] |
| | 15-DEPART... DE C[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-AGENCIA [illegible] | | | | | |
| | D.F. [illegible]... | [illegible] | | 1[illegible] | | [illegible] |
| | D.F. [illegible]..... | | | [illegible] | | [illegible] |
| | 27-DIV. [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 28-DIV. [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 30-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | 31-[illegible] | | | | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº da dotação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 440[illegible] | | |
| | 34-SUP.SERV.REPR.CONTRABANDO D.F. [illegible] | [illegible] | | 55000 | | [illegible] |
| | A[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] A | [illegible] | | [illegible] | | |
| | 03-[illegible] | [illegible] | | [illegible] | | |
| | 04-[illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] | [illegible] | | [illegible] | | |
| | 07-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 0[illegible] | [illegible] | | 71[illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | 441[illegible] | | [illegible] |
| | 10-A[illegible] 01-[illegible] 0[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | 700 | | | | 700 |
| | 24-[illegible] | | | | | |
| | 01-[illegible] | 700 | | | | 700 |
| | 02-[illegible] | | | | | |
| | 01-[illegible] | 700 | | | | 700 |
| | [illegible] | 700 | | | | 700 |
| | [illegible] | 700 | | | | 700 |
| | [illegible] | 700 | | | | 700 |
| | [illegible] | 700 | | | | 700 |
| | [illegible] | 700 | | | | 700 |
| | 14-[illegible] | | | | | |
| | 01-[illegible] | 700 | | 700 | | |
| | [illegible] | 700 | | 700 | | |
| | [illegible] | 700 | | 700 | | |
| | [illegible] | | | | | |
| | [illegible] | 700 | | 700 | | |
| | [illegible] | 700 | | 700 | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 07-MARANHAO | | | | | |
| 01-TUTOIA D.F. MARANHAO....... | 700 | | 700 | | |
| 08-MATO GROSSO | | | | | |
| 01-PONTA PORA D.F. MATO GROSSO... | 700 | | 700 | | |
| 12-PARANA | | | | | |
| 01-FOZ DO IGUACU D.F. PARANA....... | 700 | | | | 700 |
| 16-RIO GRANDE DO NORTE | | | | | |
| 01-CANGUARETAMA D.F. RIO GRANDE NORTE | 700 | | 700 | | |
| 02-TAPA? D.F. RIO GRANDE NORTE | [illegible] | | | | 700 |
| [illegible] | 700 | | | | 700 |
| 17-RIO GRANDE DO SUL | | | | | |
| 01-DOM PEDRITO D.F. RIO G. DO SUL | 700 | | 700 | | |
| 02-ITAQUI D.F. RIO G. DO SUL. | 700 | | 700 | | |
| 03-QUARAI D.F. RIO G. DO SUL. | 700 | | | | 700 |
| 04-STA.VITORIA PALMAR D.F. RIO G. DO SUL. | 700 | | | | 700 |
| 05-SAO ? D.F. RIO G. DO SUL. | 700 | | 700 | | |
| 18-SANTA CATARINA | | | | | |
| 01-LAGUNA D.F. SANTA CATARINA | 700 | | 700 | | |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 01-ESTÂNCIA D.F. SERGIPE........ | 700 | | 700 | | |
| 02-[illegible] D.F. SERGIPE........ | [illegible] | | | | 700 |
| 03-[illegible] D.F. SERGIPE........ | 700 | | 700 | | |
| 02-TERRITÓRIO DO ACRE | | | | | |
| 01-CRUZEIRO DO SUL D.F. AMAZONAS........ | 700 | | | | 700 |
| 02-RIO BRANCO D.F. [illegible]........ | 700 | | | | 700 |
| 03-[illegible] D.F. A[illegible]........ | 700 | | | | 700 |
| 04-TARAUACÁ D.F. A[illegible]........ | 700 | | 700 | | |
| 03-[illegible] 01-ALAGOAS | | | | | |
| 01-PENEDO D.F. ALAGOAS........ | 700 | | 700 | | |
| 02-A[illegible] | | | | | |
| 01-[illegible] D.F. A[illegible]........ | 700 | | | | 700 |
| 03-BAHIA | | | | | |
| 01-ILHÉUS D.F. BAHIA........ | 700 | | | | 700 |
| 04-[illegible] | | | | | |
| 01-C[illegible] D.F. [illegible]........ | 700 | | | | 700 |
| 05-[illegible] | | | | | |
| 01-BELA VISTA D.F. [illegible]........ | 700 | | 700 | | |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible]-PONTA [illegible] D.F. [illegible] | 700 | | | | 700 |
| 11-PORTO [illegible] D.F. [illegible] | 700 | | | | 700 |
| 12-PARANA | | | | | |
| 01-A[illegible] D.F. PARANA | 700 | | 700 | | |
| 15-RIO DE JANEIRO | | | | | |
| 01-ANGRA DOS REIS D.F. RIO DE JANEIRO | 700 | | 700 | | |
| 16-RIO GRANDE DO NORTE | | | | | |
| 01-A[illegible] D.F. RIO G. [illegible] | 700 | | 700 | | |
| 17-RIO GRANDE DO SUL | | | | | |
| 01-A[illegible] D.F. RIO G. DO SUL | 700 | | | | 700 |
| 02-PORTO ALEGRE D.F. RIO G. DO SUL | 700 | | 700 | | |
| 18-SANTA CATARINA | | | | | |
| 01-ITAJAI D.F. [illegible] | 700 | | 700 | | |
| 19-SAO PAULO | | | | | |
| 01-SAO [illegible] D.F. SAO PAULO | 700 | | 700 | | |
| 25-TERRITORIO DO AMAPA | | | | | |
| 01-MACAPA D.F. [illegible] | 700 | | 700 | | |
| 26-TERRITORIO DE RONDONIA | | | | | |
| 01-PORTO VELHO D.F. [illegible] | 700 | | | | 700 |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 25-[illegible] | | | | | |
| | 06-[illegible]<br>O.F. A[illegible]...... | 700 | | | | 700 |
| | 04-[illegible]<br>[illegible] | | | | | |
| | 01-[illegible]<br>O.F. A[illegible]...... | 700 | | | | 700 |
| | 17-[illegible] | | | | | |
| | 01-ALEGRETE<br>O.F. [illegible] | 700 | | | | 700 |
| | 02-BAGÉ<br>O.F. [illegible] | 700 | | | | 700 |
| | 03-CACHOEIRA [illegible]<br>O.F. [illegible] | 700 | | 700 | | |
| | 04-CRUZ ALTA<br>O.F. [illegible] | 700 | | 700 | | |
| | 05-[illegible]<br>O.F. [illegible] | 700 | | 700 | | |
| | 06-SANTA [illegible]<br>O.F. [illegible] | 700 | | 700 | | |
| | 07-[illegible]<br>O.F. [illegible] | 700 | | 700 | | |
| | 08-[illegible]<br>O.F. [illegible] | 700 | | | | 700 |
| | 18-SANTA CATARINA | | | | | |
| | 01-[illegible]<br>O.F. [illegible] | 700 | | 700 | | |
| | 23-[illegible] | | | | | |
| | 01-[illegible]<br>O.F. P[illegible]A........ | 700 | | | | 700 |
| | 02-[illegible]<br>O.F. [illegible]...... | [illegible] | | | | 700 |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 05-[illegible] [illegible] | | | | | |
| 01-ANTI[illegible]ARI D.F. AMAZONAS..... | 700 | | | | 700 |
| 02-CA[illegible]IDAS D.F. AMAZONAS..... | 700 | | | | 700 |
| 03-[illegible] D.F. AMAZONAS..... | 700 | | | | 700 |
| 04-[illegible] D.F. AMAZONAS..... | 700 | | | | 700 |
| 05-JU[illegible]ICARI D.F. AMAZONAS..... | 700 | | | | 700 |
| 06-L[illegible] D.F. AMAZONAS..... | 700 | | | | 700 |
| 24-[illegible] | | | | | |
| 01-AC[illegible]A D.F. AMAZONAS..... | 700 | | | | 700 |
| [illegible] | | | | | |
| 01-A[illegible]CAJU [illegible] | [illegible] | | 700 | | [illegible] |
| 02-[illegible] [illegible] | [illegible] | | 700 | | [illegible] |
| 03-[illegible]A [illegible] | [illegible] | | [illegible] | | |
| 04-[illegible] [illegible] | [illegible] | | 1400 | | 1400 |
| 05-[illegible]TAL[illegible]A [illegible] | [illegible] | | [illegible] | | |
| 06-JA[illegible] [illegible] | [illegible] | | 700 | | [illegible] |
| 07-J[illegible] [illegible] | [illegible] | | 1400 | | 1400 |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 08-LIV[illegible] [illegible] | [illegible] | | 2[illegible]00 | | |
| | 09-MACEIO [illegible] | [illegible] | | 1400 | | 14[illegible] |
| | 10-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 11-NATAL [illegible] | [illegible] | | 1400 | | 1[illegible] |
| | 12-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 13-PARA[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 14-PA[illegible] [illegible] | [illegible] | | 14[illegible] | | 1[illegible] |
| | 15-PELOTAS [illegible] | [illegible] | | [illegible] | | |
| | 16-P[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 17-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 18-[illegible] [illegible] | [illegible] | | [illegible]100 | | 700 |
| | 19-[illegible] [illegible] | 12[illegible] | | 11[illegible] | | [illegible]00 |
| | 20-[illegible] [illegible] | [illegible] | | [illegible] | | |
| | 21-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 22-[illegible] [illegible] | [illegible] | | 1[illegible] | | 1[illegible] |
| | 23-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |

| Se-rie-gnação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 24-URUGUAIANA [illegible]<br>D.I. [illegible] | [illegible] | | 2600 | | |
| | 25-VITÓRIA<br>D.F. [illegible] | [illegible] | | 2000 | | |
| | 12-CAIXA DE [illegible]<br>TE[illegible] | 7700 | | 7000 | | 700 |
| | 15-CASA DA [illegible]<br>T[illegible] | 4000 | | 4000 | | |
| | 17-[illegible]<br>[illegible] | [illegible] | | | | [illegible] |
| | 18-CONSELHO [illegible]<br>[illegible] | [illegible] | | 4100 | | |
| | 19-CONSELHO [illegible]<br>T[illegible] | [illegible] | | 2000 | | |
| | [illegible]-DELEGACIAS FISCAIS | | | | | |
| | 01-ALAGOAS<br>D.F. ALAGOAS | [illegible] | | 1400 | | [illegible] |
| | 02-AMAZONAS<br>D.F. AMAZONAS | [illegible] | | | | [illegible] |
| | 03-BAHIA<br>D.F. BAHIA | [illegible] | | | | [illegible] |
| | 04-CEARÁ<br>D.F. CEARÁ | [illegible] | | 4000 | | |
| | 05-ESPÍRITO SANTO<br>D.F. ESPÍRITO SANTO | [illegible] | | [illegible] | | |
| | 06-GOIÁS<br>D.F. GOIÁS | [illegible] | | [illegible] | | |
| | 07-MARANHÃO<br>D.F. MARANHÃO | 4000 | | | | 4000 |
| | 08-MATO GROSSO<br>D.F. MATO GROSSO | 4200 | | 1750 | | 2450 |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 09-MINAS GERAIS | | | | | |
| D.F. MINAS GERAIS [illegible] | [illegible] | | 5000 | | |
| 10-PARA | | | | | |
| D.F. PARA........ | 4[illegible] | | 2100 | | [illegible] |
| 11-PARAIBA | | | | | |
| D.F. PARAIBA...... | [illegible] | | [illegible] | | 7[illegible] |
| 12-PARANA | | | | | |
| D.F. PARANA........ | [illegible] | | 4[illegible] | | |
| 13-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 14-PIAUI | | | | | |
| D.F. PIAUI....... | [illegible] | | 14[illegible] | | [illegible] |
| 15-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 4900 | | |
| 16-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | 145[illegible] | | [illegible]100 |
| 17-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 1400 |
| 18-SANTA CATARINA | | | | | |
| D.F. [illegible] | [illegible] | | 3500 | | |
| 19-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| 20-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 700 |
| [illegible] | | | | | |
| 01-[illegible] | [illegible] | | | | 7000 |
| 02-[illegible] | [illegible] | | [illegible] | | 4130 |
| 04-[illegible] | 11[illegible] | | 16500 | | [illegible] |

| Codificação | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |

| [illegible] | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-[illegible] | [illegible] | | 17000 | | [illegible] |
| | [illegible] | [illegible] | | 30000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 0[illegible]-A[illegible] | [illegible] | | [illegible] | | 5000 |
| | [illegible] | [illegible] | | 20000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | 15000 |
| | [illegible] | [illegible] | | 24000 | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-DIRECAO GER.FAZ.NACIONAL | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | S.F. [illegible] | [illegible] | | [illegible] | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | 01-[illegible] S.F. A[illegible] | [illegible] | | | | 4000 |
| | 02-[illegible] S.F. A[illegible] | [illegible] | | | | 4000 |
| | 24-[illegible] | | | | | |
| | 01-[illegible] S.F. A[illegible] | [illegible] | | | | 4000 |
| | 02-[illegible] | | | | | |
| | 03-BAHIA | | | | | |
| | 01-A[illegible] S.F. [illegible] | [illegible] | | | | 5000 |
| | 02-AL[illegible] S.F. [illegible] | [illegible] | | | | 5000 |
| | 03-CA[illegible] S.F. [illegible] | [illegible] | | | | 5000 |

| Histórico | Créditos Cr$ | Despesa Empenhada Cr$ | Despesa Paga Cr$ | Saldos dos Créditos em Relação ao Empenho Cr$ | Saldos dos Créditos em Relação ao Pagamento Cr$ |
|---|---|---|---|---|---|
| 04-CARAVELAS D.F. BAHIA | 4000 | | | | 4000 |
| 05-ITACARÉ D.F. BAHIA | 3000 | | | | 3000 |
| 06-PORTO SEGURO D.F. BAHIA | 3000 | | | | 3000 |
| 04-CEARÁ | | | | | |
| 01-ACARAÚ D.F. CEARÁ | 3000 | | 3000 | | |
| 02-ARACATI D.F. CEARÁ | 4000 | | 4000 | | |
| 03-C[illegible]AL D.F. CEARÁ | 3000 | | 3000 | | |
| 05-ESPÍRITO SANTO | | | | | |
| 01-ARACRUZ D.F. ESPÍRITO SANTO | 3000 | | | | 3000 |
| 02-CONCEIÇÃO DA BARRA D.F. ESPÍRITO SANTO | 3000 | | | | 3000 |
| 07-MARANHÃO | | | | | |
| 01-TUTÓIA D.F. MARANHÃO | 4000 | | | | 4000 |
| 08-MATO GROSSO | | | | | |
| 01-PONTA PORÃ D.F. MATO GROSSO | 4000 | | | | 4000 |
| 12-PARANÁ | | | | | |
| 01-FOZ DO IGUAÇU D.F. PARANÁ | 4000 | | | | 4000 |
| 14-RIO GRANDE DO NORTE | | | | | |
| 01-CANGUARETAMA D.F. RIO G. DO NORTE | 3000 | | 3000 | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-[illegible]<br>D.F. RIO G. DO NORTE | 3000 | | | | 3000 |
| | 03-[illegible]<br>D.F. [illegible] | 4000 | | 4000 | | |
| | 17-RIO GRANDE DO SUL | | | | | |
| | 01-[illegible]<br>D.F. [illegible] | 4000 | | | | 4000 |
| | 02-ITAQUI<br>D.F. [illegible] | 4000 | | 4000 | | |
| | 03-[illegible]<br>D.F. [illegible] | 4000 | | | | 4000 |
| | 04-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 05-[illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | 18-SANTA CATARINA | | | | | |
| | 01-[illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible]<br>D.F. [illegible] | [illegible] | | 4000 | | |
| | 02-[illegible]<br>D.F. [illegible] | [illegible] | | 4000 | | |
| | 03-[illegible]<br>D.F. [illegible] | [illegible] | | 4000 | | |
| | [illegible] | | | | | |
| | 01-[illegible]<br>D.F. [illegible] | [illegible] | | | | [illegible] |
| | 02-[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 03-[illegible]<br>D.F. A[illegible]..... | [illegible] | | | | [illegible] |
| 04-TARA[illegible]ACA<br>D.F. A[illegible]..... | [illegible] | | | | [illegible] |
| 0[illegible]-[illegible] ALI[illegible]<br>01-ALAGOAS | | | | | |
| 01-[illegible]<br>D.F. A[illegible]...... | [illegible] | | | | [illegible] |
| 0[illegible]-A[illegible] | | | | | |
| 01-[illegible]<br>D.F. A[illegible]..... | [illegible] | | [illegible] | | |
| 0[illegible]-BAHIA | | | | | |
| 01-ILHEUS<br>D.F. BAHIA.......... | 4000 | | | | 4000 |
| [illegible] | | | | | |
| 01-[illegible]<br>D.F. [illegible]........ | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| 01-[illegible]<br>D.F. MATO [illegible] | [illegible] | | 4000 | | |
| 0[illegible]-[illegible]<br>D.F. MATO [illegible]... | [illegible] | | 4000 | | |
| 0[illegible]-[illegible]<br>D.F. MATO [illegible]... | [illegible] | | 4000 | | |
| 12-[illegible]A[illegible]A | | | | | |
| 01-A[illegible]<br>D.F. PA[illegible]A......... | [illegible] | | [illegible] | | |
| 1[illegible]-[illegible] DE JANEIRO | | | | | |
| 01-A[illegible]<br>D.F. [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 16-[illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | 6000 | | |
| 17-RIO GRANDE DO SUL | | | | | |
| 01-ACEGUÁ D.F. [illegible] R. G. DO SUL. | [illegible] | | | | 7[illegible] |
| 05-PORTO LUCENA D.F. [illegible] R. G. DO SUL. | [illegible] | | | | [illegible] |
| 18-SANTA CATARINA | | | | | |
| 01-ITAJAÍ D.F. SANTA CATARINA | 10000 | | 10000 | | |
| 19-SÃO PAULO | | | | | |
| 01-[illegible] D.F. SÃO PAULO..... | [illegible] | | 10000 | | |
| 21-TERRITÓRIO DO AMAPÁ | | | | | |
| 01-[illegible] D.F. PARÁ.......... | 4000 | | 644 | | 3356 |
| 24-TERRITÓRIO DE RONDÔNIA | | | | | |
| 01-PORTO VELHO D.F. AMAZONAS...... | 4000 | | 4000 | | |
| 25-TERRITÓRIO RIO BRANCO | | | | | |
| 01-BOA VISTA D.F. AMAZONAS...... | 6000 | | | | 6000 |
| 04-[illegible] 03-AMAZONAS | | | | | |
| 01-[illegible] D.F. AMAZONAS...... | 9000 | | 9000 | | |
| 17-RIO GRANDE DO SUL | | | | | |
| 01-ALEGRETE D.F. [illegible] R. G. DO SUL. | [illegible] | | 2000 | | 4[illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 02-BAGE<br>D.F. RIO G. DO SUL. | 5000 | | | | 5000 |
| 03-CACHOEIRA [illegible]<br>D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | 1500 |
| 04-C[illegible] ALTA<br>D.F. RIO G. DO SUL. | 5000 | | 3000 | | [illegible] |
| 05- ROSARIO DO SUL<br>D.F. RIO G. DO SUL. | [illegible] | | 1500 | | 1500 |
| 06-SANTA [illegible]<br>D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | |
| 07-SANTO ANGELO<br>D.F. RIO G. DO SUL. | [illegible] | | 5000 | | |
| 08-SAO GABRIEL<br>D.F. RIO G. DO SUL. | [illegible] | | | | 4000 |
| 10-SANTA CATARINA | | | | | |
| 01-[illegible]<br>D.F. SANTA CATARINA | [illegible] | | 7500 | | [illegible] |
| 15-TERRITORIO [illegible] | | | | | |
| 01-[illegible]<br>D.F. PARA........... | [illegible] | | | | 4000 |
| 02-[illegible]<br>D.F. PARA........... | 4000 | | | | 4000 |
| 06-[illegible]<br>02-TERRITORIO [illegible] | | | | | |
| 01-A[illegible]<br>D.F. A[illegible]........ | [illegible] | | | | [illegible] |
| 02-[illegible]<br>D.F. A[illegible]........ | [illegible] | | | | [illegible] |
| 03-[illegible]<br>D.F. A[illegible]........ | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 04-[illegible] | | | | | |
| D.F. AMAZONAS..... | [illegible] | | | | [illegible] |
| 05-JURIPARI | | | | | |
| D.F. AMAZONAS..... | [illegible] | | | | [illegible] |
| 06-L[illegible] | | | | | |
| D.F. AMAZONAS..... | [illegible] | | | | [illegible] |
| 24-T[illegible] | | | | | |
| 01-A[illegible] | | | | | |
| D.F. A[illegible]..... | [illegible] | | | | [illegible] |
| 11-ALFANDEGAS: | | | | | |
| 01-ARACAJU | | | | | |
| D.F. [illegible]....... | [illegible] | | [illegible] | | 10[illegible] |
| 02-[illegible] | | | | | |
| D.F. PARÁ........... | [illegible] | | 1[illegible] | | |
| 03-C[illegible] | | | | | |
| D.F. [illegible]... | [illegible] | | 1[illegible] | | |
| 04-F[illegible] | | | | | |
| D.F. SANTA CATARINA | [illegible] | | 14727 | | [illegible] |
| 05-FORTALEZA | | | | | |
| D.F. CEARÁ........ | [illegible] | | [illegible] | | |
| 06-JAGUARÃO | | | | | |
| D.F. RIO G. DO SUL | [illegible] | | [illegible] | | [illegible] |
| 07-JOÃO PESSOA | | | | | |
| D.F. PARAÍBA....... | [illegible] | | 10000 | | |
| 08-LIVRAMENTO | | | | | |
| D.F. RIO G. DO SUL | [illegible] | | 10[illegible] | | |
| 09-[illegible] | | | | | |
| D.F. AL[illegible]....... | [illegible] | | [illegible] | | 5344 |
| 10-[illegible] | | | | | |
| D.F. [illegible]..... | [illegible] | | 14[illegible] | | [illegible] |
| 11-NATAL | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 12-NITEROI D.F. RIO DE JANEIRO | [illegible] | | 35000 | | |
| | 13-PARANAGUA D.F. PARANA........ | [illegible] | | 30000 | | |
| | 14-PARNAIBA D.F. PIAUI.......... | [illegible] | | [illegible] | | |
| | 15-PELOTAS D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | |
| | 16-PORTO ALEGRE D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | [illegible] |
| | 17-RECIFE D.F. PERNAMBUCO.... | [illegible] | | 40000 | | |
| | 18-RIO GRANDE D.F. RIO G. DO SUL. | [illegible] | | 60000 | | |
| | 19-RIO DE JANEIRO TESOURO NACIONAL... | [illegible] | | 150000 | | |
| | 20-SALVADOR D.F. BAHIA......... | [illegible] | | 30000 | | |
| | 21-SANTOS D.F. SAO PAULO..... | [illegible] | | 135000 | | |
| | 22-SAO FRANCISCO DO SUL D.F. SANTA CATARINA | [illegible] | | 5000 | | 9000 |
| | 23-SAO LUIZ D.F. MARANHAO...... | [illegible] | | [illegible] | | 14305 |
| | 24-URUGUAIANA D.F. RIO G. DO SUL. | 17000 | | 17000 | | |
| | 25-VITORIA D.F. ESPIRITO SANTO | [illegible] | | 15000 | | |
| | 12-CAIXA DE AMORTIZAÇÃO TESOURO NACIONAL... | [illegible] | | 120000 | | |
| | 13-CASA DA MOEDA TESOURO NACIONAL... | [illegible] | | 760360 | | |

| Sub-consig. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 17-CONS[illegible] | | | | | |
| | TESOURO NACIONAL... | 18000 | | 18000 | | |
| | 18-CONS[illegible] | | | | | |
| | TESOURO NACIONAL... | 18000 | | 18000 | | |
| | 22-DELEGACIAS FISCAIS | | | | | |
| | 01-ALAGOAS | | | | | |
| | D.F. ALAGOAS........ | 38000 | | 37205 | | 795 |
| | 02-AMAZONAS | | | | | |
| | D.F. AMAZONAS...... | 40000 | | 40000 | | |
| | 03-BAHIA | | | | | |
| | D.F. BAHIA.......... | 40000 | | 40000 | | |
| | 04-CEARÁ | | | | | |
| | D.F. CEARÁ.......... | 18000 | | 18000 | | |
| | 05-ESPÍRITO SANTO | | | | | |
| | D.F. ESPÍRITO SANTO | 15000 | | 15000 | | |
| | 06-GOIÁS | | | | | |
| | D.F. GOIÁS.......... | 15000 | | 15000 | | |
| | 07-MARANHÃO | | | | | |
| | D.F. MARANHÃO...... | 25000 | | 25000 | | |
| | 08-MATO GROSSO | | | | | |
| | D.F. MATO GROSSO... | 15000 | | 15000 | | |
| | 09-MINAS GERAIS | | | | | |
| | D.F. MINAS GERAIS.. | 100000 | | 90000 | | 10000 |
| | 10-PARÁ | | | | | |
| | D.F. PARÁ........... | 40000 | | 16000 | | 24000 |
| | 11-PARAÍBA | | | | | |
| | D.F. PARAÍBA........ | 15000 | | 15000 | | |
| | 12-PARANÁ | | | | | |
| | D.F. PARANÁ........ | 25000 | | 25000 | | |
| | 13-PERNAMBUCO | | | | | |
| | D.F. PERNAMBUCO... | 40000 | | 40000 | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 14-PIAUI | | | | | |
| | D.F. PIAUI........ | 1[illegible] | | 16000 | | |
| | 15-RIO DE JANEIRO | | | | | |
| | D.F. RIO DE JANEIRO | 1[illegible] | | 16000 | | |
| | 16-RIO [illegible] | | | | | |
| | D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | 17-RIO [illegible] | | | | | |
| | D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | 18-SANTA CATARINA | | | | | |
| | D.F. SANTA CATARINA | 1[illegible] | | 1[illegible] | | |
| | 19-SÃO PAULO | | | | | |
| | D.F. SÃO PAULO..... | 1[illegible] | | 100000 | | |
| | 20-SERGIPE | | | | | |
| | D.F. SERGIPE...... | [illegible] | | [illegible] | | |
| | 25-[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | T[illegible]... | 7[illegible] | | 70000 | | |
| | 02-AGENCIA [illegible] SÃO PAULO | | | | | |
| | D.F. SÃO PAULO.... | [illegible] | | [illegible] | | [illegible] |
| | 24-[illegible] | | | | | |
| | T[illegible]... | 4[illegible] | | 37[illegible] | | [illegible] |
| | 25-[illegible] | | | | | |
| | T[illegible]... | 3[illegible] | | 36000 | | |
| | 26-[illegible] | | | | | |
| | T[illegible]... | 1[illegible] | | 1[illegible]4[illegible] | | 14[illegible] |
| | 27-DIV.[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 4[illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | 4[illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub con. ração | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. [illegible] | 40000 | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 47500 | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible]6716 | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 28-SERV.PAT[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. AL[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 29-[illegible] | | | | | |
| | D.F. PARA[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 30-[illegible] | | | | | |
| | T[illegible] | [illegible] | | | | [illegible] |
| | 31-[illegible] | | | | | |
| | T[illegible] | [illegible] | | 560000 | | |
| | 32-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | 33-[illegible] | | | | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-cons. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 34-SUP. [illegible] | [illegible] | | 14575 | | [illegible] |
| | 35-[illegible] S.P. [illegible] | [illegible] | | [illegible] | | |
| 7 | [illegible] 04-[illegible] | | | | | |
| | 07-[illegible] SUPL. [illegible] TESOURO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-A[illegible] 01-[illegible] [illegible] | | | | | |
| | 01-[illegible] S.P. A[illegible] | [illegible] | | | | [illegible] |
| | 02-[illegible] S.P. A[illegible] | [illegible] | | | | 9000 |
| | 04-T[illegible] | | | | | |
| | 01-[illegible] S.P. A[illegible] | [illegible] | | | | 5000 |
| | 0[illegible] 05-[illegible] | | | | | |
| | 0[illegible] S.P. [illegible] | [illegible] | | | | 1000 |
| | 05-ESPIRITO SANTO | | | | | |
| | 01-A[illegible] S.P. [illegible] | [illegible] | | 1024 | | 476 |
| | 0[illegible] S.P. [illegible] | [illegible] | | | | [illegible] |
| | 07-[illegible]ARA[illegible] | | | | | |
| | 01-[illegible] S.P. [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |

| Sub-con-signação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-RIO BRANCO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignações | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 16-810 [illegible] | | | | | |
| | 01-A[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 17-[illegible] | | | | | |
| | 01-A[illegible] [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] D.F. RIO G. [illegible] | [illegible] | | 4000 | | |
| [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | 1[illegible] | | [illegible] | | |
| [illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| [illegible] D.F. PARA.......... | 3000 | | | | 3000 |
| [illegible]STROS FISCAIS [illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| 02-[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| 0[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| 0[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| 24-TERRITORIO DO GUAPO[illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| 11-[illegible] | | | | | |
| 01-A[illegible] D.F. [illegible] | 1[illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] D.F. RIO G. DO SUL | [illegible] | | [illegible] | | |
| [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| 01-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| 01-[illegible] D.F. PARÁ | 3000 | | | | 3000 |
| 02-PONTA DOS ÍNDIOS [illegible] | [illegible] | | | | [illegible] |
| 05-REGISTROS FISCAIS [illegible] | | | | | |
| 01-[illegible] [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| 01-[illegible] | [illegible] | | | | [illegible] |
| 11-[illegible] | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | [illegible] |

[illegible]

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 02-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 03-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | 15 |
| 04-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | 3709 |
| 05-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| 06-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 07-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 08-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 09-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| 10-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 11-NATAL D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 13-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 14-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 15-PELOTAS D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 16-PORTO ALEGRE D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 18-RIO GRANDE D.F. RIO G. DO SUL. | 50000 | | 50000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 20-SALVADOR D.F. BAHIA........ | 40000 | | [illegible] | | 4 |
| 21-SANTOS D.F. SÃO PAULO..... | [illegible] | | [illegible] | | [illegible] |
| 22-SÃO FRANCISCO D.F. SANTA CATARINA | [illegible] | | [illegible] | | [illegible] |
| 23-SÃO LUIZ D.F. MARANHÃO...... | [illegible] | | [illegible] | | [illegible] |
| 24-URUGUAIANA D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | [illegible] |
| 25-VITÓRIA D.F. ESPIRITO SANTO | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 12-DELEGACIAS FISCAIS | | | | | |
| 01-ALAGOAS D.F. ALAGOAS......... | [illegible] | | [illegible] | | [illegible] |
| 02-AMAZONAS D.F. AMAZONAS...... | [illegible] | | [illegible] | | [illegible] |
| 03-BAHIA D.F. BAHIA.......... | [illegible] | | [illegible] | | [illegible] |
| 04-CEARA D.F. CEARA........ | 10000 | | 10000 | | |
| 05-[illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consig-nações | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 06-GOIAS<br>D.F. GOIAS.......... | 12000 | | 10917 | | 10[illegible] |
| | 07-MARANHAO<br>D.F. MARANHAO...... | 5000 | | 4995 | | 5 |
| | 08-MATO GROSSO<br>D.F. MATO GROSSO... | [illegible] | | 4466 | | 1534 |
| | 09-MINAS GERAIS<br>D.F. MINAS GERAIS.. | [illegible] | | [illegible]116 | | [illegible] |
| | 10-PARA<br>D.F. PARA.......... | [illegible] | | [illegible] | | [illegible] |
| | 11-PARAIBA<br>D.F. PARAIBA...... | [illegible] | | 5560 | | 2440 |
| | 12-PARANA<br>D.F. PARANA...... | [illegible] | | [illegible] | | [illegible] |
| | 13-PERNAMBUCO<br>D.F. PERNAMBUCO... | [illegible] | | 312[illegible] | | 26746 |
| | 14-PIAUI<br>D.F. PIAUI........ | 10000 | | 7500 | | 2500 |
| | 15-RIO DE JANEIRO<br>D.F. RIO DE JANEIRO | 15000 | | 11[illegible] | | 111[illegible] |
| | 16-RIO GRANDE DO NORTE<br>D.F. RIO G.DO NORTE | [illegible] | | 6000 | | |
| | 17-RIO GRANDE DO SUL<br>D.F. RIO G. DO SUL. | [illegible] | | 7[illegible]741 | | 5259 |
| | 18-SANTA CATARINA<br>D.F. SANTA CATARINA | [illegible] | | [illegible]50 | | 9350 |
| | 19-SAO PAULO<br>D.F. SAO PAULO..... | [illegible] | | [illegible]78 | | [illegible] |
| | 20-SERGIPE<br>D.F. SERGIPE....... | [illegible] | | 6707 | | [illegible] |
| | 23-DEPART. FED. DE COMPRAS-ETC | | | | | |
| | 01-DEPART. [illegible]<br>T[illegible]... | [illegible] | | 6400 | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-AGÊNCIA [illegible] SAO PAULO | | | | | |
| | D.F. SAO PAULO.... | 70000 | | [illegible]0047 | | [illegible] |
| | 27-DIV.[illegible] | | | | | |
| | D.F. A[illegible]A........ | [illegible] | | | | |
| | D.F. PA[illegible]A......... | [illegible] | | | | [illegible] |
| | D.F. MA[illegible]A[illegible]AO...... | [illegible] | | | | [illegible] |
| | D.F. PI[illegible]...... | [illegible] | | [illegible] | | [illegible] |
| | D.F. CE[illegible]A........ | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | 6100 | | [illegible] |
| | D.F. PA[illegible]A[illegible]....... | [illegible] | | | | [illegible] |
| | D.F. [illegible]... | [illegible] | | [illegible] | | [illegible] |
| | D.F. AL[illegible]....... | [illegible] | | 3[illegible]44 | | [illegible] |
| | D.F. [illegible]...... | [illegible] | | [illegible] | | [illegible] |
| | D.F. BA[illegible]A........ | [illegible] | | 1[illegible]4 | | [illegible] |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | 4[illegible] | | 1[illegible]7 |
| | D.F. S[illegible] PAUL[illegible].... | [illegible] | | 1[illegible] | | 1[illegible] |
| | D.F. PA[illegible]A[illegible]....... | [illegible] | | [illegible] | | [illegible] |
| | D.F. SANTA CATARINA | [illegible] | | [illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | 3[illegible]44 |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible]A....... | [illegible] | | [illegible]1[illegible]67 | | 100[illegible]3 |
| | D.F. [illegible] | [illegible] | | 10000 | | 10000 |
| | TOTAL. . . . | [illegible] | | 402596 | | 397404 |
| | 29-SERV.PAT[illegible] | | | | | |
| | D.F. PI[illegible]...... | [illegible] | | | | [illegible] |
| | D.F. C[illegible]A....... | [illegible] | | 1610 | | [illegible] |
| | D.F. PA[illegible]A[illegible]....... | [illegible] | | 6000 | | |
| | D.F. AL[illegible]....... | [illegible] | | | | [illegible] |
| | D.F. BA[illegible]A....... | [illegible] | | 7992 | | [illegible] |
| | D.F. [illegible] | [illegible] | | | | 10000 |
| | D.F. [illegible]A[illegible]... | [illegible] | | | | 1[illegible] |
| | TESOURO NACIONAL... | 14[illegible] | | 164 | | 1[illegible] |
| | TOTAL. . . . | [illegible] | | 17766 | | [illegible] |
| | 30-LAB[illegible]A[illegible]AL.E [illegible] | | | | | |
| | SUPL.[illegible] | | | | | |
| | D.F. P[illegible]A....... | [illegible] | | 20000 | | |
| | D.F. P[illegible]A[illegible]..... | [illegible] | | 1[illegible] | | 1[illegible] |
| | D.F. [illegible]..... | [illegible] | | 14[illegible] | | [illegible] |
| | D.F. RI[illegible]... | [illegible] | | [illegible] | | 1[illegible] |
| | TESOURO NACIONAL... | 1[illegible] | | 10[illegible]49 | | 4[illegible]1 |
| | TOTAL. . . . | [illegible] | | 1[illegible]03 | | 97197 |
| | 31-RECE[illegible] | | | | | |
| | TESOURO NACIONAL... | [illegible]0000 | | 37[illegible]8 | | [illegible] |
| | 32-RECE[illegible] | | | | | |
| | D.F. SAO PAULO..... | 1[illegible] | | [illegible]4539 | | 75461 |
| | 34-SUP.SERV.REPR.[illegible] | | | | | |
| | D.F. RIO G. [illegible] | [illegible] | | 6410 | | [illegible] |

| Classificação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 55-[illegible] IMPORTA[illegible] [illegible]A EM SÃO [illegible] D.F. [illegible] PAULO..... | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 01-[illegible] T[illegible] | [illegible] | | | | [illegible] |
| | 04-[illegible] | | | | | |
| | 02-[illegible] T[illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] T[illegible] | [illegible] | | | | [illegible] |
| | 06-[illegible] DE OBRA[illegible] [illegible]URO NACI[illegible] | [illegible] | | | | [illegible] |
| | 08-[illegible] T[illegible] | [illegible] | | [illegible] | | |
| | 0[illegible] D DE COMUNICAÇÕES T[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | .F. PARAÍ[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | .F. BAHIA........ | [illegible] | | [illegible] | | |
| | .F. ESPÍRITO SANTO | [illegible] | | [illegible] | | |
| | [illegible]IO DE JANEIRO | [illegible] | | [illegible] | | |
| | .F. SÃO PAULO..... | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | .F. SANTA CATARINA | [illegible] | | [illegible] | | [illegible] |
| | [illegible]IO G. DO SUL | [illegible] | | [illegible] | | [illegible] |
| | .F. MINAS GERAIS. | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1731940 | | [illegible] |

| Sub-cons. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 09-TRIB. CONTAS [illegible] | | | | | |
| | D.F. A[illegible]A | [illegible] | | 400 | | 1000 |
| | D.F. PARA | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. PIAUI | [illegible] | | [illegible] | | |
| | D.F. CEARA | [illegible] | | 4[illegible] | | |
| | D.F. [illegible] | [illegible] | | 1[illegible] | | |
| | D.F. PA[illegible]A | 4[illegible] | | 4[illegible] | | 2[illegible] |
| | D.F. [illegible] | 4[illegible] | | [illegible] | | |
| | D.F. AL[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. PARA[illegible] | [illegible] | | 1[illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. R[illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | T[illegible] | [illegible] | | 6000 | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 10-A[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | 07-[illegible] | | | | | |
| | 01-TUTOIA | | | | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | 17-RIO [illegible] | | | | | |
| | 02-ITAQUI | | | | | |
| | D.F. RIO G. DO SUL | 5000 | | 5000 | | |
| | 18-SANTA CATARINA | | | | | |
| | 01-[illegible] | | | | | |
| | D.F. SANTA CATARINA | 5000 | | | | [illegible] |
| | 03-[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | D.F. AL[illegible]... ... | [illegible] | | | | [illegible]000 |
| | 12-[illegible] | | | | | |
| | 01-ANTONI[illegible] | | | | | |
| | D.F. PARANA......... | [illegible] | | | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos, em Relação AO EMPENHO Cr$ | Saldos dos Créditos, em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 15-RIO DE JANEIRO | | | | | |
| | 01-ANGRA DOS REIS D.F. RIO DE JANEIRO | 1000 | | 1000 | | |
| | 18-SANTA CATARINA | | | | | |
| | 01-ITAJAÍ D.F. SANTA CATARINA | [illegible] | | 4000 | | |
| | 19-SÃO PAULO | | | | | |
| | 01-SÃO SEBASTIÃO D.F. SÃO PAULO...... | [illegible] | | | | 1000 |
| | 11-ALFANDEGAS | | | | | |
| | 01-ARACAJU D.F. SERGIPE......... | 10000 | | 9000 | | 1000 |
| | 02-BELÉM D.F. PARÁ.......... | [illegible] | | 80000 | | |
| | 03-CORUMBÁ D.F. MATO GROSSO.... | 10[illegible] | | 4[illegible]40 | | 5760 |
| | 04-FLORIANÓPOLIS D.F. SANTA CATARINA | [illegible] | | 29870 | | 130 |
| | 05-FORTALEZA D.F. CEARÁ.......... | [illegible] | | 20000 | | |
| | 06-JAGUARÃO D.F. RIO G. DO SUL. | 12000 | | 12000 | | |
| | 07-JOÃO PESSOA D.F. PARAÍBA........ | 15000 | | 14360 | | 640 |
| | 08-LIVRAMENTO D.F. RIO G. DO SUL. | [illegible] | | 4000 | | 1[illegible]00 |
| | 09-MACEIÓ D.F. ALAGOAS....... | [illegible] | | 30645 | | 9355 |
| | 10-MANAUS D.F. AMAZONAS....... | [illegible] | | 1[illegible]000 | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 11-NATAL<br>D.F. RIO G. DO NORTE | 20000 | | 30000 | | |
| | 12-NITEROI<br>D.F. RIO DE JANEIRO | [illegible] | | 50000 | | |
| | 13-PARANAGUA<br>D.F. PARANA | 40000 | | 40000 | | |
| | 14-PARNAIBA<br>D.F. PIAUI | [illegible] | | [illegible] | | |
| | 15-PELOTAS<br>D.F. RIO G. DO SUL | 70000 | | 70000 | | |
| | 16-PORTO ALEGRE<br>D.F. RIO G. DO SUL | [illegible] | | [illegible] | | [illegible] |
| | 17-RECIFE<br>D.F. PERNAMBUCO | [illegible] | | [illegible] | | 5400 |
| | 18-RIO GRANDE<br>D.F. RIO G. DO SUL | [illegible] | | 59460 | | 540 |
| | 19-RIO DE JANEIRO<br>TESOURO NACIONAL | [illegible] | | | | 1000000 |
| | 20-SALVADOR<br>D.F. BAHIA | [illegible] | | [illegible] | | 300 |
| | 21-SANTOS<br>D.F. SÃO PAULO | 250000 | | 109620 | | 140380 |
| | 22-SÃO FRANCISCO DO SUL<br>D.F. SANTA CATARINA | 5000 | | | | 5000 |
| | 23-SÃO LUIZ<br>D.F. [illegible] | 30000 | | 29730 | | 270 |
| | 24-URUGUAIANA<br>D.F. RIO G. DO SUL | 85000 | | 85000 | | |
| | 25-VITORIA<br>D.F. ESPIRITO SANTO | 15000 | | 12500 | | [illegible] |
| | 12-CAIXA DE AMORTIZAÇÃO<br>TESOURO NACIONAL | 20000 | | 700 | | [illegible] |

| Sub-consig-nação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 19-CONSELHO [illegible] TESOURO NACIONAL... | 40000 | | | | 40000 |
| | 22-DELEGACIAS FISCAIS. | | | | | |
| | 01-ALAGOAS D.F. ALAGOAS....... | [illegible] | | [illegible] | | [illegible] |
| | 02-AMAZONAS D.F. AMAZONAS...... | [illegible] | | 20000 | | |
| | 03-BAHIA D.F. BAHIA......... | 30000 | | 21800 | | [illegible] |
| | 04-CEARA D.F. CEARA......... | 12000 | | 12000 | | |
| | 05-ESPIRITO SANTO D.F. ESPIRITO SANTO | 16000 | | 16000 | | |
| | 06-GOIAS D.F. GOIAS......... | 20000 | | 18400 | | 1600 |
| | 07-MARANHAO D.F. MARANHAO...... | 15000 | | 15000 | | |
| | 08-MATO GROSSO D.F. MATO GROSSO... | 18000 | | 17540 | | [illegible] |
| | 09-MINAS GERAIS D.F. MINAS GERAIS.. | 130000 | | 124910 | | 5090 |
| | 10-PARA D.F. PARA.......... | 25000 | | 25000 | | |
| | 11-PARAIBA D.F. PARAIBA....... | 12000 | | 11200 | | 800 |
| | 12-PARANA D.F. PARANA........ | 30000 | | 26840 | | 3160 |
| | 13-PERNAMBUCO D.F. PERNAMBUCO.... | 30000 | | 16300 | | 13700 |
| | 14-PIAUI D.F. PIAUI......... | 12000 | | 12000 | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação ao Empenho | Saldos dos Créditos em Relação ao Pagamento |
|---|---|---|---|---|---|---|
| | 15-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | 16-RIO GRANDE DO NORTE | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | 17-[illegible] DO SUL | | | | | |
| | D.F. RIO G. DO SUL. | 25000 | | 4000 | | 2100[illegible] |
| | 18-SANTA CATARINA | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-DEPART. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 50000 | | |
| | [illegible] | [illegible] | | | | 150000 |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 33-[illegible] | [illegible] | | 40000 | | |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 700000 | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

Mod. D.M.F.-4

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 07-[illegible] TESOURO NACIONAL... | [illegible] | | [illegible] | | |
| | 08-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL... | [illegible] | | [illegible] | | [illegible] |
| | 09-TRIB.CO[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 117500 | | [illegible] |
| | TOTAL... | [illegible] | | [illegible] | | [illegible] |
| | 10-[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | 02-[illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-BAHIA | | | | | |
| | D.F. AMAZONAS..... | 4000 | | | | 4000 |
| | 24-TERRITORIO DO GUAPORE | | | | | |
| | 01-GUAJARA MIRIM | | | | | |
| | D.F. AMAZONAS..... | 4000 | | | | 4000 |
| | 0?-[illegible] DE RENDAS | | | | | |
| | 05-ESPIRITO SANTO | | | | | |
| | 01-ARACRUZ | | | | | |
| | D.F. ESPIRITO SANTO | 5500 | | 5500 | | |
| | 07-MARANHAO | | | | | |
| | 01-TUTOIA | | | | | |
| | D.F. MARANHAO..... | 35000 | | | | 35000 |
| | 0?-MATO GROSSO | | | | | |
| | 01-PORTO [illegible] | | | | | |
| | D.F. MATO GROSSO... | 10000 | | | | 10000 |
| | 12-PARANA | | | | | |
| | 01-FOZ DO IGUAÇU | | | | | |
| | D.F. PARANA....... | 35000 | | 35000 | | |
| | 16-RIO GRANDE DO NORTE | | | | | |
| | 02-MACAU | | | | | |
| | D.F. RIO G.DO NORTE | 6000 | | 6000 | | |
| | 05-MOSSORO | | | | | |
| | D.F. RIO G.DO NORTE | 3000 | | 1500 | | 1500 |
| | 17-RIO GRANDE DO SUL | | | | | |
| | 02-ITAQUI | | | | | |
| | D.F. RIO G. DO SUL. | 4000 | | 4000 | | |
| | 0?-STA. VITORIA PALMAR | | | | | |
| | D.F. RIO G. DO SUL. | 6000 | | 6000 | | |
| | 05-SAO BORJA | | | | | |
| | D.F. RIO G. DO SUL. | 20000 | | | | 20000 |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 20-SERGIPE | | | | | |
| | 02-NEOPOLIS D.F. SERGIPE...... | 50000 | | 50000 | | |
| | 03-SAO CRISTOVAO D.F. SERGIPE...... | 20000 | | 20000 | | |
| | 22-TERRITORIO DO ACRE | | | | | |
| | 01-CRUZEIRO DO SUL D.F. AMAZONAS...... | 3500 | | | | 3500 |
| | 02-RIO BRANCO D.F. AMAZONAS...... | 3000 | | 2250 | | 750 |
| | 03-SENA MADUREIRA D.F. AMAZONAS...... | 3000 | | | | 3000 |
| | 04-TARAUACA D.F. AMAZONAS...... | 6000 | | 6000 | | |
| | 03-[illegible] ALCANÇ. 01-ALAGOAS | | | | | |
| | 01-PENEDO D.F. ALAGOAS...... | 4000 | | | | 4000 |
| | 02-AMAZONAS | | | | | |
| | 01-[illegible] D.F. AMAZONAS...... | 8000 | | 8000 | | |
| | 03-BAHIA | | | | | |
| | 01-ILHEUS D.F. BAHIA...... | 2000 | | | | 2000 |
| | 04-CEARA | | | | | |
| | 01-[illegible] D.F. CEARA...... | 6000 | | 6000 | | |
| | 05-MATO GROSSO | | | | | |
| | 01-BELA VISTA D.F. MATO GROSSO...... | 3000 | | 3000 | | |

ANÁLISE DA DESPESA ART. 114 DO R.G.C.P. (CONTINUAÇÃO)

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 12-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 17-[illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 04-POSTO FISCAL | | | | | |
| | 02-AMAZONAS | | | | | |
| | 01-XIBORENA | | | | | |
| | D.F. AMAZONAS...... | 40000 | | 40000 | | |
| | 05-[illegible] FISCAL | | | | | |
| | 22-TERRITORIO DO ACRE | | | | | |
| | 02-CAMPINAS | | | | | |
| | D.F. AMAZONAS...... | 5000 | | | | 5000 |
| | 11-ALFANDEGAS | | | | | |
| | 01-ARACAJU | | | | | |
| | D.F. SERGIPE...... | [illegible] | | [illegible] | | |
| | 02-BELEM | | | | | |
| | D.F. PARA......... | 300000 | | 300000 | | |
| | 03-CORUMBA | | | | | |
| | D.F. MATO GROSSO... | [illegible] | | [illegible] | | |
| | 04-FLORIANOPOLIS | | | | | |
| | D.F. SANTA CATARINA | 60000 | | 60000 | | |
| | 05-FORTALEZA | | | | | |
| | D.F. CEARA........ | [illegible] | | [illegible] | | |
| | 06-JAGUARAO | | | | | |
| | D.F. RIO G. DO SUL | [illegible] | | [illegible] | | |
| | 07-JOAO PESSOA | | | | | |
| | D.F. PARAIBA...... | 100000 | | 100000 | | |
| | 08-LIVRAMENTO | | | | | |
| | D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | 1110 |
| | 09-MACEIO | | | | | |
| | D.F. ALAGOAS...... | [illegible] | | [illegible] | | 51930 |
| | 10-MANAUS | | | | | |
| | D.F. AMAZONAS...... | 100000 | | 95021 | | 4979 |
| | 11-NATAL | | | | | |
| | D.F. RIO G. DO NORTE | 100000 | | 100000 | | |

| Classificação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 12-NITERÓI D.F. RIO DE JANEIRO | [illegible] | | | | [illegible] |
| | 13-[illegible] D.F. PARANÁ........ | [illegible] | | [illegible] | | |
| | 14-PARNAÍBA D.F. PIAUÍ.......... | [illegible] | | [illegible] | | |
| | 15-PELOTAS D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | |
| | 16-PORTO ALEGRE D.F. RIO G. DO SUL. | [illegible] | | 192674 | | [illegible] |
| | 17-RECIFE D.F. PERNAMBUCO.... | [illegible] | | [illegible] | | [illegible] |
| | 18-RIO GRANDE D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | [illegible] |
| | 19-RIO DE JANEIRO T. [illegible] | [illegible] | | 1472450 | | [illegible] |
| | 20-SALVADOR D.F. BAHIA......... | [illegible] | | [illegible] | | |
| | 21-SANTOS D.F. SÃO PAULO..... | [illegible] | | [illegible] | | |
| | 22-SÃO FRANCISCO DO SUL D.F. SANTA CATARINA | 70000 | | 70000 | | |
| | 23-SÃO LUIZ D.F. MARANHÃO....... | [illegible] | | [illegible] | | [illegible] |
| | 24-URUGUAIANA D.F. RIO G. DO SUL. | [illegible] | | [illegible] | | [illegible] |
| | 25-VITÓRIA D.F. ESPÍRITO SANTO | [illegible] | | [illegible] | | [illegible] |
| | 12-CAIXA DE AMORTIZAÇÃO T. [illegible]... | [illegible] | | [illegible] | | |
| | 13-CASA DA MOEDA T. [illegible]... | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 10000 | | |
| | ZZ-DELEGACIA [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 16-RIO [illegible] | | | | | |
| | D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | 17-RIO GRANDE DO SUL | | | | | |
| | D.F. RIO G. D[illegible] | 50000 | | 24811 | | [illegible] |
| | 18-SANTA CATARINA | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | 19-SÃO PAULO | | | | | |
| | D.F. SÃO PAUL[illegible] | [illegible] | | [illegible] | | 365 |
| | 20-[illegible]IPE | | | | | |
| | D.F. SE[illegible]IPE | [illegible] | | 50000 | | |
| | [illegible]-DEPART.FED.DE [illegible] | | | | | |
| | 01-DEPART.FED.DE [illegible] | | | | | |
| | T[illegible] | [illegible] | | [illegible] | | 500 |
| | 02-AGENCIA DE [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | 80000 | | |
| | 27-DIV.I.[illegible] | | | | | |
| | D.F. A[illegible] | [illegible] | | [illegible] | | |
| | D.F. P[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. C[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. P[illegible] | [illegible] | | [illegible] | | 500 |
| | D.F. P[illegible] | [illegible] | | [illegible] | | |
| | D.F. A[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | 500 |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | 15000 |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | T[illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | 1444200 | | [illegible] |
| | 29-SERV.PAT[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | 50000 | | |
| | T[illegible] | [illegible] | | 150000 | | |
| | TOTAL. . . | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 29-LAB. [illegible] | | | | | |
| | D.F. PARÁ [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | TESOURO NACIONAL [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 32-[illegible] | | | | | |
| | D.F. SÃO PA[illegible] | [illegible] | | [illegible] | | |
| | 33-SERV. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 34-[illegible] | | | | | |
| | D.F. RIO G. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 04-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 07-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |
| | 10-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 04-POSTO FISCAL [illegible] SANTA CATARINA | | | | | |
| 01-[illegible] D.F. SANTA CATARINA | 40000 | | 40000 | | |
| 11-ALFÂNDEGAS | | | | | |
| 01-ARACAJU D.F. SERGIPE | [illegible] | | [illegible] | | |
| 02-BELÉM D.F. PARÁ | [illegible] | | 50000 | | |
| 03-CORUMBÁ D.F. MATO GROSSO | [illegible] | | [illegible] | | [illegible] |
| 04-FLORIANÓPOLIS D.F. SANTA CATARINA | [illegible] | | 50000 | | |
| 05-FORTALEZA D.F. CEARÁ | [illegible] | | [illegible] | | |
| 06-JAGUARÃO D.F. RIO G. DO SUL | [illegible] | | [illegible] | | |
| 07-JOÃO PESSOA D.F. PARAÍBA | [illegible] | | | | 40000 |
| 08-LIVRAMENTO D.F. RIO G. DO SUL | [illegible] | | 12540 | | 37460 |
| 09-MACEIÓ D.F. ALAGOAS | [illegible] | | 47104 | | 2896 |
| 10-MANAUS D.F. AMAZONAS | [illegible] | | 40000 | | |
| 11-NATAL D.F. RIO G. DO NORTE | [illegible] | | 70000 | | |
| 12-NITERÓI D.F. RIO DE JANEIRO | [illegible] | | | | [illegible] |
| 13-PARANAGUÁ D.F. PARANÁ | [illegible] | | 40000 | | |

| Situação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 14-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 15-PELOTAS D.F. [illegible] | [illegible] | | [illegible] | | |
| | 16-PORTO ALEGRE D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| | 17-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 18-[illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| | 19-[illegible] [illegible] | [illegible] | | | | 100000 |
| | 20-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 21-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 22-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 23-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 24-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 25-VITORIA [illegible] | [illegible] | | [illegible] | | |
| | 12-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 13-CASA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-AL[illegible] D.F. AL[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-A[illegible] D.F. A[illegible] | [illegible] | | [illegible] | | |

[illegible]

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 03-BA[illegible]A D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 1[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 11-PA[illegible]A D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| | 14-PIAUÍ D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 16-[illegible] D.F. RIO G.DO NORTE | [illegible] | | [illegible] | | |
| | 17-RIO GRA[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 18-SANTA CATARINA D.F. SANTA CATARINA | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 19-SÃO P[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 47[illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | PASSAGENS, T[illegible] P.PESSOAL ETC. 04-DIREÇÃO [illegible] .FAZ.NACIONAL | | | | | |
| | 05-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 14-[illegible] | [illegible] | | | | [illegible] |
| | 06-SERVI[illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 08-SERVIÇO DE COMUNICA[illegible] [illegible]... | [illegible] | | | | [illegible] |
| | 0[illegible]-CONT.G.REP.E C.[illegible] [illegible]... | [illegible] | | [illegible] | | [illegible] |
| | 09-TRIB.CONTAS E DELEG[illegible] | | | | | |
| | D.F. SÃO PAULO..... | 1000 | | 784 | | 216 |
| | D.F. PARANÁ........ | 600 | | 396 | | 204 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 10-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 1[illegible]-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 11-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | | | [illegible] |
| | 0[illegible]-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 0[illegible]-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 0[illegible]-[illegible] | [illegible] | | | | [illegible] |
| | 0[illegible]-JA[illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 07-[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 08-[illegible] [illegible] | [illegible] | | [illegible] | | 5057 |
| | [illegible] [illegible] | [illegible] | | | | 50000 |
| | 10-MANAUS [illegible] | [illegible] | | 24000 | | [illegible] |
| | 11-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 14-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible] [illegible] | [illegible] | | | | [illegible] |
| | 1[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 2[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 21-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 2[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 23-SAO LUIZ<br>D.F. [illegible] | 40000 | | | | 40000 |
| | 24-[illegible]AIABA<br>[illegible]<br>D.F. [illegible] | [illegible] | | 35900 | | 17[illegible] |
| | 25-VITORIA<br>D.F. ESPIRITO SANTO | [illegible] | | 21[illegible] | | [illegible] |
| | 12-CAIXA DE AMORTIZAÇÃO<br>T[illegible] | [illegible] | | 7000 | | [illegible] |
| | 13-CASA DA MOEDA<br>T[illegible] | [illegible] | | | | 40000 |
| | 21-DEL[illegible]<br>[illegible] | [illegible] | | 1800000 | | |
| | 22-DELEGACIAS FISCAIS | | | | | |
| | 01-ALAGOAS<br>D.F. ALAGOAS | [illegible] | | 72669 | | 17331 |
| | 02-AMAZONAS<br>D.F. AMAZONAS | 110000 | | 31155 | | 7884[illegible] |
| | 03-BAHIA<br>D.F. BAHIA | 110000 | | 5665 | | 104335 |
| | 04-CEARA<br>D.F. CEARA | [illegible] | | 37150 | | 1[illegible]850 |
| | 05-ESPIRITO SANTO<br>D.F. ESPIRITO SANTO | 40000 | | 40000 | | |
| | 06-GOIAS<br>D.F. GOIAS | 100000 | | 100000 | | |
| | 07-MARANHAO<br>D.F. MARANHAO | 100000 | | [illegible]536 | | 1464 |
| | 08-MATO GROSSO<br>SUPL. [illegible]<br>D.F. MATO GROSSO | [illegible] | | 17770 | | [illegible] |
| | 09-MINAS GERAIS<br>D.F. MINAS GERAIS | [illegible] | | 119440 | | [illegible] |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Creditos em Relação AO EMPENHO Cr$ | Saldos dos Creditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 10-PARA D.F. PARA.......... | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. [illegible]....... | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. PARANA......... | [illegible] | | [illegible] | | [illegible] |
| 13-PERNAMBUCO D.F. PERNA[illegible] | [illegible] | | | | [illegible] |
| [illegible] D.F. [illegible]........ | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. RIO DE JANEIRO | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. MATO GROSSO.. | 20000 | | | | 20000 |
| | TESOURO NACIONAL.. | 350000 | | 60718 | | 289282 |
| | TOTAL... | [illegible] | | [illegible] | | [illegible] |
| | 29-LAB.N.ANAL.E S.REGIONAIS | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 32-RECEBEDORIA FED.SAO PAULO | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 42 | TELEFONE,TELEFONEMAS ETC. | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldo dos Créditos em Relação AO EMPENHO Cr$ | Saldo dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| .F. MINAS G[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | 1000 |
| .F. MATO GRO[illegible] | [illegible] | | [illegible] | | [illegible] |
| TESOURO NACI[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 09-TRIB.CONTAS E DELEG[illegible] | | | | | |
| .F. PARAIBA. | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 10-AGENCIA[illegible] | | | | | |
| 01-AGENCI[illegible] | | | | | |
| 22-TER[illegible]ITORIO DO [illegible] | | | | | |
| 01-COBIJA | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| 01-GUAJARA MIRI[illegible] | | | | | |
| D.F. AMAZON[illegible] | [illegible] | | | | [illegible] |
| 02-MESAS DE R[illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| 12-ITAQUI | | | | | |
| .F. RI[illegible] | [illegible] | | [illegible] | | [illegible] |
| 14-STA.VITORI[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| .F. RI[illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 16-SANTA CATARINA | | | | | |
| | 01-LAGUNA [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 22-TERRITORIO [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 377 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | 17-[illegible] | | | | | |
| | 02-BAGE D.F. [illegible] | [illegible] | | | | 10000 |
| | [illegible] ALTO [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] D.F. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | 14-[illegible] | | | | | |
| | 01-[illegible] | [illegible] | | | | [illegible] |
| | 11-ALFA[illegible] | | | | | |
| | 01-ARACAJU [illegible] | [illegible] | | [illegible] | | |
| | 02-BEL[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 17-RIO GRANDE [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] ALTA [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| 03-FEIJO [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| Histórico | Créditos Cr$ | Despesa Empenhada Cr$ | Despesa Paga Cr$ | Saldos dos Créditos em Relação ao Empenho Cr$ | Saldos dos Créditos em Relação ao Pagamento Cr$ |
|---|---|---|---|---|---|
| 03-[illegible] | [illegible] | | [illegible] | | |
| 05-[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 10-[illegible] | [illegible] | | [illegible] | | |
| 11-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 12-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 13-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 14-PA[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 15-[illegible] | [illegible] | | [illegible] | | |
| 16-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 18-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 19-[illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 12-CAIXA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 13-CASA DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 01-AL[illegible] D.F. AL[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-A[illegible] D.F. A[illegible] | [illegible] | | [illegible] | | |
| | 03-BAHIA D.F. BA[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-CEARA D.F. C[illegible] | [illegible] | | [illegible] | | |
| | 05-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 0[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Se- ... | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 07-MAHANHAO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 09-MATO GROS[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 11-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 1[illegible] D.F. [illegible] | [illegible] | | [illegible] | | 527 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 14-[illegible] D.F. [illegible] | [illegible] | | [illegible] | | |
| | 15-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 16-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 18-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 19-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 20-[illegible] | [illegible] | | [illegible] | | |
| | 13-DEPART.[illegible] | | | | | |
| | DI-DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |

[illegible]

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 486 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 21-DELEG. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] IV | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| VERBA 3 - SERV.E ENCARGOS | | | | | |
| [illegible] | | | | | |
| 01 [illegible] DO TRABALHO | | | | | |
| 04-[illegible] | | | | | |
| 06-SERVIÇO [illegible] | [illegible] | | | | [illegible] |
| 03 [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| 0[illegible] | | | | | |
| 01-[illegible] | | | | | |
| A-T.[illegible] | [illegible] | | | | [illegible] |
| 02-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| 24-[illegible] | | | | | |
| A-A [illegible] | [illegible] | | [illegible] | | |
| 07 [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | |

| Nº da operação | HISTORICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | 4990717 |
| | CONT.G.DA REPUBLICA | 9285 | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| [illegible] | SERVIÇOS CONTRATADOS | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA — EMPENHADA Cr$ | DESPESA — PAGA Cr$ | Saldos dos Créditos em Relação — AO EMPENHO Cr$ | Saldos dos Créditos em Relação — AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 4 — OBRA[illegible] E AQUI[illegible] | | | | | |
| | [illegible] | | | | | |
| | INICIO DE ESTUDOS [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 4 | P[illegible] C[illegible]<br>04-[illegible] A FA[illegible]<br>04-DIVISÃO DE [illegible] | | | | | |
| | A-P.PROS[illegible] OBRAS [illegible]<br>C.L P[illegible]<br>TESOURO NACIONAL... | [illegible] | | | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO II | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. VI - [illegible] | | | | | |
| 12 | OBRAS ETC.<br>04-[illegible] A FA[illegible]<br>04-DIVISÃO [illegible]<br>[illegible]<br>TESOURO [illegible]... | [illegible] | | 14[illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO VI | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA 4 ..... | 71[illegible] | | [illegible] | | [illegible] |
| | VERBA 5 - EVENTUAIS | | | | | |
| | CONSIG. I - DIVERSOS | | | | | |
| 01 | DESPESAS [illegible] ETC.<br>[illegible]<br>TESOURO [illegible]... | 1[illegible] | | | | 1[illegible] |
| | TOTAL DA CONSIGNAÇÃO I | 1[illegible] | | | | 1[illegible] |
| | TOTAL VERBA 5. . . . | 1[illegible] | | | | [illegible] |
| | VERBA 6 - DIVIDA PUBLICA | | | | | |
| | CONSIG. I - DIV. [illegible] | | | | | |
| 01 | DIVIDA EXTERNA<br>1-SERV. [illegible] ETC.<br>01-P. [illegible]<br>A-AMORTIZAÇÃO<br>CONT. [illegible] A REPUBLICA | [illegible]477[illegible]090 | | [illegible]1717510 | | 1[illegible]- |
| | B-JUROS<br>TESOURO [illegible]...<br>CONT. [illegible] A REPUBLICA | [illegible]<br>[illegible] | | <br>1[illegible]45 | | 11[illegible]745 |
| | TOTAL. . . . | 1[illegible] | | 1[illegible]45 | | 11[illegible]45 |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 02-P. [illegible] | | | | | |
| | A-AMORTIZAÇÃO<br>CONT. G. A [illegible] | [illegible] | | [illegible] | | [illegible] |
| | B-JUROS<br>TESOURO NACIONAL. . . | [illegible] | | | | [illegible] |
| | CONT. G. A [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible]<br>TESOURO NACIONAL. . . | [illegible] | | | | [illegible] |
| | CONT. G. A [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 03-OUTRAS [illegible]<br>T[illegible] | [illegible] | | | | 3710733 |
| | CONT. G. A [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . . | [illegible] | | [illegible] | | 3710733 |
| [illegible] | DIVIDA INTERNA | | | | | |
| | 01-APOLICES | | | | | |
| | 01-APOL. [illegible]<br>CX. DE AMORTIZAÇÃO. | [illegible] | | [illegible] | | |
| | 02-APOL. [illegible]<br>CX. DE [illegible] | [illegible] | | 435700 | | |
| | 03-APOL. [illegible]<br>CX. DE [illegible] | [illegible] | | [illegible] | | |
| | 04-APOL. [illegible]<br>CX. DE [illegible] | [illegible] | | [illegible] | | |
| | 05-APOL. [illegible]<br>CX. DE [illegible] | [illegible] | | [illegible] | | |
| | 02-[illegible]<br>07-[illegible] | | | | | |
| | A-[illegible]<br>CX. DE [illegible] | [illegible] | | [illegible] | | |
| | B-[illegible]<br>CX. DE [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| C-DEC.N. [illegible] CX. [illegible] | [illegible] | | 171846500 | | |
| D-DEC.N. 1.4[illegible] CX. DE A[illegible] | [illegible] | | [illegible] | | |
| E-DEC.L. [illegible] CX. [illegible] | [illegible] | | 139930000 | | |
| 0[illegible] | | | | | |
| A-DEC.N.1[illegible] CX. [illegible] | [illegible] | | 07633700 | | |
| 0[illegible] | | | | | |
| A-DEC.N.1[illegible] CX. [illegible] | [illegible] | | 34000000 | | |
| 10-[illegible] | | | | | |
| A-DEC.L.[illegible].4.[illegible] 6.516 DE [illegible] CX. [illegible] | [illegible] | | [illegible] | | |
| TOTAL DA CONSIGNAÇÃO I | [illegible] | | [illegible] | | [illegible] |
| CONSIG.II- [illegible] | | | | | |
| 13 [illegible] | | | | | |
| 01-PARA [illegible] | | | | | |
| D.F. A[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | 108453 | | [illegible]- |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | 2849194 | | |
| D.F. [illegible] | [illegible] | | 640918 | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible]- |
| D.F. [illegible] | [illegible] | | 1956117 | | [illegible] |
| D.F. [illegible] | [illegible] | | 917865 | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | 3805007 | | [illegible] |
| D.F. [illegible] | [illegible] | | | | |
| D.F. [illegible] | [illegible] | | 774959 | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| T[illegible] NACIONAL | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | C-[illegible] 717.10- 8-93[illegible] CX. DE AMORTIZACAO | 171[illegible] | | 171[illegible] | | |
| | D-[illegible] 1.4[illegible] CX. DE A[illegible] | [illegible] | | [illegible] | | |
| | E-[illegible] CX. DE AMORTI[illegible] | 139930000 | | 139930000 | | |
| | 0[illegible]-OBRIGACOES [illegible] | | | | | |
| | A-[illegible] CX. DE A[illegible] | [illegible] | | [illegible] | | |
| | 0[illegible]-OBRIGACOES [illegible] | | | | | |
| | A-[illegible] CX. DE A[illegible] | [illegible] | | 34000000 | | |
| | 10-OBRIGACOES [illegible] | | | | | |
| | A-[illegible] CX. DE [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | [illegible] | | 951540[illegible] | | [illegible] |
| | [illegible].11- DIV.FLUTUANTE | | | | | |
| 03 | EXERCICIOS FINDOS | | | | | |
| | 01-PARA [illegible] D.E. [illegible] | [illegible] | | 1757[illegible] | | [illegible] |
| | D.E. [illegible] | [illegible] | | [illegible] | | 71[illegible]- |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.E. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | [illegible]- |
| | D.E. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.E. [illegible] | [illegible] | | [illegible] | | |
| | D.E. [illegible] | 774[illegible] | | 774[illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | 11[illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 4 | [illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONT. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] T. [illegible] | | | | | |
| | [illegible] | [illegible] | | 10000 | | 15000 |
| | 03-[illegible] | | | | | |
| | D.F. [illegible] | 3000[illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | 350000000 | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | 1836953 | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | 739001 |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | 164309104 |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] | | | | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | T[illegible] | [illegible] | | [illegible] | | |
| | TOTAL. . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA [illegible] .... | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| CREDITOS ADICIONAIS | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Histórico | Créditos Cr$ | Despesa – Empenhada Cr$ | Despesa – Paga Cr$ | Saldos dos Créditos em Relação ao Empenho Cr$ | Saldos dos Créditos em Relação ao Pagamento Cr$ |
|---|---|---|---|---|---|
| MATERIAL | | | | | |
| [illegible]-LEI 8549 DE 3-1-46 [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| SERVIÇOS E ENCARGOS | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] TESOURO NACIONAL.. | [illegible] | | | | [illegible] |
| CONT.G.DA REPUBLICA | 7061322 | | 70613[illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 937315960 | | 7644984343 |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| DIVIDA PUBLICA | | | | | |
| [illegible] P.ATEND.PAG.DIV.RELACIONADA [illegible] | [illegible] | | | | [illegible] |
| TOTAL. . . | 22362171 | | | | 22362171 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| JUROS E ENCARGOS | | | | | |
| DECRETO N. 22930 DE 12- 4-47 [illegible] DADES ATING.PELAS ENCHENTES [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| DESPESAS SEM CREDITO CONST.6.DA REPUBLICA | | | [illegible] | | [illegible]- |
| [illegible] DA REPUBLICA | | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

## MINISTÉRIO DA FAZENDA

## DESPESAS SEM CRÉDITO

a) BANCO INTERNACIONAL DE RECONSTRUÇÃO E DESENVOLVIMENTO

| | |
|---|---|
| Valor de 19,99% do capital de US$ 105.000.000,00 subscrito pelo Brasil na constituição do Banco, correspondente à integralização das cinco primeiras chamadas, na conformidade do Decreto n. 21.177, de... 27-5-1946........................ | 388.765.440,00 |

b) CIA. SIDERÚRGICA NACIONAL

| | |
|---|---|
| Valor correspondente às sete últimas prestações, sendo, seis de Cr$ 60.000.000,00 e uma de Cr$........ 70.000.000,00, pela integralização das partes beneficiárias adquiridas pelo Govêrno, na conformidade do Decreto-Lei n. 9.264, de ...... 17-5-1946........................ | 430.000.000,00 |

c) FÁBRICA NACIONAL DE MOTORES S. A.

| | |
|---|---|
| Valor correspondente à 1a. chamada de 25% do capital subscrito pelo Tesouro Nacional, na forma do artigo 4º do Decreto-Lei n. 8.699, de.... 16-1-1946........................ | 55.789.000,00 |
| TOTAL........... | 874.554.440,00 |

| HISTORICO | CRÉDITO | DESPESA PAGA | DESPESA RESTOS A PAGAR | DESPESA TOTAL | [illegible] |
|---|---|---|---|---|---|
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| MATERIAL. . . . | 605166000 | 378856497 | 23[illegible]344047 | 5162005[illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| [illegible] | | [illegible] | | [illegible] | [illegible] |
| [illegible] | | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 194[illegible]

MINISTERIO DA GUERRA

# ANÁLISE DA DESPESA

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA 1 - [illegible] | | | | | |
| | [illegible] I-[illegible] | | | | | |
| 01 | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | 419[illegible] |
| | TOTAL [illegible] I | [illegible] | | [illegible] | | 419[illegible] |
| | [illegible] II-[illegible] | | | | | |
| 04 | CONTRATADOS | | | | | |
| | 17-[illegible] | 147[illegible] | | 10016110 | | 4761[illegible] |
| 0[illegible] | [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | [illegible]117[illegible] | | [illegible] |
| 0[illegible] | DIARISTAS | | | | | |
| | 17-[illegible] | [illegible] | | 1430[illegible] | | 714[illegible]01 |
| | TOTAL DA [illegible] II | [illegible] | | 17[illegible]171[illegible] | | 1[illegible] |
| | [illegible] III-VARIA[illegible] | | | | | |
| 07 | FUNÇOES GRATIFICADAS | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | [illegible] | | 31[illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. V- [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] MINIST. DA [illegible] | [illegible] | | 95918142 | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-DIRETORIA DE INTENDENCIA MINIST. DA [illegible] | [illegible] | | 1186136 | | [illegible] |
| 37 | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 17-[illegible] MINIST. DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 17-DIRETORIA DE INTENDENCI[illegible] [illegible] MINIST. DA GUERRA. | [illegible] | | [illegible] | | 4044174 |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | 7732370 |
| | [illegible] | | | | | |
| [illegible] | PESSOAL EM DISPONIBILI[illegible] | | | | | |
| | 17-[illegible] MINIST. DA GUERRA. | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNACAO VI | [illegible] | | [illegible] | | |
| | CONSIG. VII-INATIVOS | | | | | |
| 51 | APOSENTADOS-JUBILA[illegible] | | | | | |
| | 17-DIRETORIA DE [illegible] SUPL.DEC. 24336 DE [illegible] MINIST. DA GUERRA. | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSI[illegible] VII | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. VIII-[illegible] | | | | | |
| 35 | ABONO PROVISORIO E N.PENSOES | | | | | |
| | 17-DIRETORIA DE INT[illegible] [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-DIRETORIA DE INT[illegible] MINIST. [illegible] | [illegible] | | 1[illegible] | | 3[illegible] |
| | TOTAL [illegible] | [illegible] | | 1[illegible] | | 1[illegible] |
| | [illegible]-ETAPAS [illegible] | | | | | |
| [illegible] | ETAPAS PARA ALI[illegible] | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | 3[illegible] | | 1[illegible] |
| 57 | [illegible] PARA [illegible] | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | [illegible] | | 19[illegible] |
| [illegible] | AUXILI[illegible] PARA [illegible] | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | 1945[illegible] | | 1[illegible] |
| | TOTAL [illegible] | [illegible] | | 3[illegible] | | 1[illegible] |
| | TOTAL DA [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | V[illegible]A 2 - [illegible] | | | | | |
| | CONS[illegible]. 1 - [illegible] | | | | | |
| 01 | [illegible] | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTORICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | 02-ANIMAIS [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | |
| | 07 AUTOMOVEIS [illegible] | | | | | |
| | 01-AUTOMOVEIS DE PASSAGEI[illegible] | | | | | |
| | 17-DIRETORIA DE INTENDENCI[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 09. MATERIAL [illegible] | | | | | |
| | 17-DIRETORIA DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 11 [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 15 [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| [illegible] | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| 17 | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Subconsignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONSIG. III - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 30 | AGUA E ARTIGOS P.LIMPEZA ETC. | | | | | |
| | 17-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] MINIST. DA GUERRA. | 55000 | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | 17-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 37 | ILUMINAÇAO FORÇA MOTRIZ E GAS | | | | | |
| | 17-DIRETORIA DE INTENDENCIA MINIST. DA GUERRA. | 75000000 | | 70771226 | | 4228774 |
| 38 | PUBLIC.SERV.DE IMPRESSAO ETC. | | | | | |
| | 17-DIRETORIA DE INTENDENCIA MINIST. DA GUERRA. | [illegible] | | [illegible] | | 139208 |

| Nº cons. grup. | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 4[illegible] | LIGEIROS [illegible] | | | | | |
| | 01-[illegible] | | | | | |
| | 17-DIRETORIA [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] | | | | | |
| | 17-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| 41 | [illegible] | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | [illegible]13737 | | [illegible] |
| 42 | TELEFONE,TELEFONEMAS ETC. | | | | | |
| | 17-DIRETORIA DE INTENDENCIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | VERBA 3 - SERV.E ENCARGOS | | | | | |
| | [illegible] | | | | | |
| 01 | ACIDENTES DO TRABALHO | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | | | [illegible] |
| 06 | AUXILIOS,CONTRIB.E SUBVENSOES | | | | | |
| | 17-[illegible] [illegible] | [illegible] | | [illegible] | | |
| 10 | CO[illegible] | | | | | |
| | 17-DIRETORIA DE INTENDENCIA SUPL.DEC. 24309 DE [illegible] | 100000000 | | 100000000 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAIS . . . | [illegible] | | 202002715 | | 2001555 |

| | HISTÓRICO | CRÉDITOS<br>Cr$ | DESPESA<br>EMPENHADA | <br>PAGA<br>Cr$ | Saldos dos Créditos em Relação<br>AO EMPENHO | <br>AO PAGAMENTO |
|---|---|---|---|---|---|---|
| 22 | MANOBRAS MILITARES | | | | | |
| | 17-DIRETORIA [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | PRÊMIOS [illegible] | | | | | |
| | 17-DIRETORIA [illegible] MINIST. DA GUERRA. | 4250000 | | 4250000 | | |
| [illegible] | [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 1700000 | | |
| [illegible] | [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 2036025 | | 1543974 |
| [illegible] | SERVIÇOS [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 5000000 | | |
| [illegible] | SALÁRIOS A [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldo dos Créditos em Relação AO EMPENHO Cr$ | Saldo dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] MANOBRAS MILITARES | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 54407[illegible] | | [illegible] |
| | [illegible] PRÊMIOS [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 4[illegible] | | |
| | [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 17[illegible] | | |
| | [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 7[illegible] | | [illegible] |
| 18 | CUSTEIO GASTOS C[illegible] [illegible] | | | | | |
| | 17-DIRETORIA DE INTENDÊNCIA MINIST. DA GUERRA. | 3000000 | | 3000000 | | |
| | [illegible] A [illegible] | | | | | |
| | 17-DIRETORIA [illegible] | [illegible] | | 130843[illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| 03 | INICIO DE OBRAS [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | | | [illegible] |
| | CONSIG. [illegible] | | | | | |
| 11 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] ETC. [illegible] | | | | | |
| | A-0.0.F.E. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | -(A.R.M. | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | ADAPT.PALACIO ANDR[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] MINIST. DA GUERRA. | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | 3500000 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | 3000000 | | |
| | [illegible] | [illegible] | | 3000300 | | |
| | [illegible] | [illegible] | | 990000 | | 20000 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 36454 |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub consignação | HISTORICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] DISTRIT. DA GUERRA. | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | QUARTEL DO DECIMO-NONO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |

| Nº conta | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] A.C. - A[illegible] [illegible] | 3300000 | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |

| Nº | HISTORICO | CREDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | I-6A.[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CASAS [illegible] - BELÉM [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | J-9A.R.M. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | QUARTEL DO DECIMO [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] MINIST. DA GUERRA. | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | L-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|

| Histórico | Créditos Cr$ | Despesa Empenhada Cr$ | Despesa Paga Cr$ | Saldos dos Créditos em Relação ao Empenho Cr$ | Saldos dos Créditos em Relação ao Pagamento Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | 1980000 | | 20000 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| 01 | DESPESAS IMPREVISTAS ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | DECRETO-LEI 4313A DE 21- [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] VENCIM [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible]-LEI 6527A DE 25-[illegible] [illegible] .DE [illegible] [illegible]ILIZAÇÃO EXERCITO [illegible] | [illegible] | | | | [illegible] |
| [illegible]-LEI [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL GERAL. | 26628380299 | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITO | DESPESA: [illegible] | RESTOS A PAGAR | TOTAL | [illegible] |
|---|---|---|---|---|---|---|
| | R E S U M O | | | | | |
| | COM O DESDOBRAMENTO DA DESPESA [illegible] | | | | | |
| | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | 5500000 | 3414321 | | 3414321 | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 1947

[illegible] CIOS INTERIORES

# ANÁLISE DA DESPESA

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação ao Empenho Cr$ | Saldos dos Créditos em Relação ao Pagamento Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 76209684 | | 197550516 |
| [illegible] | [illegible] | | 129045138 | | 84320062 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Numeração | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 36-A[illegible]T.[illegible] | | | | | |
| | 01-[illegible] CONT.[illegible]A [illegible] | [illegible] | | 9340[illegible] | | |
| | 37-ADMINIST.TERRIT.DO [illegible] | | | | | |
| | 01-QUADRO DO TERRITORIO [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A[illegible]T.[illegible] | | | | | |
| | 01-QUADRO DO TERRITORIO [illegible] | [illegible] | | [illegible]4944900 | | |
| | 41-A[illegible]T.[illegible] | | | | | |
| | 01-QUADROS DO TERRIT[illegible] CONT.6.DA RE[illegible] | [illegible] | | 44933698 | | [illegible] |
| | [illegible]1-PESSOAL MILITAR | | | | | |
| | 20-CORPO BOMBEIROS [illegible] CORPO DE [illegible] | [illegible] | | 117341171 | | [illegible] |
| | [illegible]-POLICIA [illegible] POLICIA [illegible] | [illegible] | | [illegible]1[illegible] | | 17[illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible]71997 |
| | CONSIG. [illegible] | | | | | |
| | [illegible] CONTRATADOS [illegible] [illegible] | | | | | |
| | 06-DIVI[illegible] [illegible] [illegible] POLICIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |

Analise da Despesa (Continuação) Mod. D.M.I.

| Sub consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Classificação | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible]019154 |
| | [illegible] | [illegible] | | [illegible] | | 776[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 37-ADMINI[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | -TAREFEIROS | | | | | |
| | 10-PESSOAL CIVIL | | | | | |
| | 04-DEPART.DE A[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 35-TRIBUNAIS ELEITORAIS | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 36-[illegible] | [illegible] | | [illegible] | | |
| 37-[illegible] | [illegible] | | [illegible] | | |
| 38-ADMINIST.TERRIT.DO GUAPORE CONT.6.DA REPUBLICA | 1674000 | | 1674000 | | |
| 41-ADMINIST.TERRIT.RIO BRANCO CONT.6.DA REPUBLICA | 1812000 | | 1183946 | | 628054 |
| 01-PESSOAL MILITAR | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | 36-A[illegible] | [illegible] | | [illegible] | | |
| | 37-A[illegible] | [illegible] | | [illegible] | | |
| | 38-A[illegible] | [illegible] | | [illegible] | | |
| | 41-A[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | 06-DIVISAO DO PESSOAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] MINIST. DA JUSTICA | 500000 | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| N.º de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nú-meração | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DIARIAS [illegible] | | | | | |
| | 24-INP [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 29-DEPART. [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | 37-ADMINI[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | CONSIG. V- OUTRAS DESPE[illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] V - [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 396000 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] POLICIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 30-POLICI[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| SOLDOS [illegible] | | | | | |
| 06-DIVI[illegible] | [illegible] | | | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| ETAPAS PA[illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| A[illegible]ILIO [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible]-TRIBUNAL [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| PIAUI [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| RIO [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-A[illegible] | [illegible] | | [illegible] | | |
| [illegible]-A[illegible] | [illegible] | | [illegible] | | |
| [illegible]-A[illegible] | [illegible] | | [illegible] | | |
| [illegible]-A[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-A[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-PESSOAL [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] V- [illegible] | | | | | |
| | [illegible] MINISTRAÇÃO | | | | | |
| | [illegible] | [illegible] | | 59600[illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 906343[illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | 20-CORP[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DIFERENÇ[illegible] DE VENCIMENT[illegible] DO-PE[illegible] | | | | | |
| | [illegible] DO PE[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | 34000 | | 3000 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | D.F. PIAUI.......... | 264156 | | 264144 | | [illegible] |
| | D.F. CEARA.......... | 304056 | | [illegible] | | |
| | [illegible] | [illegible] | | 132564 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible]-P[illegible]LI[illegible] [illegible]ILITAR [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | .F. SÃO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | POLICIA MI[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-A[illegible] T.[illegible] [illegible] | [illegible] | | 4[illegible]4[illegible] | | |
| | [illegible] .[illegible]T[illegible] | | | | | |
| | 00-PESSOAL CIVIL | | | | | |
| | [illegible]-A[illegible] [illegible] | [illegible] | | 1[illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible]7[illegible]21 | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] PESSOAL MILITAR | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] POLICIA MILITAR [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] PESSOAL MILITAR | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] POLICIA MILITAR [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] PESSOAL MILITAR | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

Análise da Despesa (Continuação) – Mod. D.M.F. – [illegible]

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible]-POLICIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] PARA FARDAMENTO | | | | | |
| | [illegible] MILITAR | | | | | |
| | -[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] MILITAR D.[illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] ADMINISTRAÇÃO [illegible] | | | | | |
| | 03-[illegible] | [illegible] | | [illegible] | | |
| | [illegible]-POLICIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-ADMINI[illegible] | [illegible] | | [illegible] | | |
| | [illegible]-ADMINI[illegible] | [illegible] | | [illegible] | | |
| | [illegible]-ADMINI[illegible] DA REPUBLICA | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. RIO G. DO SUL | 20000 | | 80000 | | [illegible] |
| D.F. MINAS GERAIS | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] ART.F.DE COMPRAS | [illegible] | | 110000 | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| SUPREMO TRIBUNAL [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. ALAGOAS | 20000 | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] RIO G. DO SUL | [illegible] | | [illegible] | | [illegible] |
| [illegible] T.F.DE COMPRAS | 250000 | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA — EMPENHADA Cr$ | DESPESA — PAGA Cr$ | Saldos dos Créditos em Relação — AO EMPENHO Cr$ | Saldos dos Créditos em Relação — AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 193000 |
| | TOTAL . . . | [illegible] | | [illegible] | | 239100 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 30-ADM[illegible] | [illegible] | | [illegible] | | |
| | [illegible]-ADMINIST. TERRIT. [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA CONS[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] SAN[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] ANEI[illegible] | [illegible] | | [illegible] | | |
| [illegible] O.... | [illegible] | | [illegible] | | |
| [illegible] .... | [illegible] | | [illegible] | | |
| [illegible] TARI[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] U JU[illegible] | [illegible] | | [illegible] | | |
| [illegible] RAIB[illegible] | [illegible] | | [illegible] | | |
| [illegible] .... | [illegible] | | [illegible] | | [illegible] |
| [illegible] ADO. | [illegible] | | [illegible] | | |
| [illegible] COMPRA[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL ... | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| 42-AGENCIA NACIO[illegible] | 3000000 | | [illegible] | | [illegible] |
| 04-DEPART.DE AD[illegible] | | | | | |
| 03-DIV.DO MATERIAL [illegible] | [illegible] | | 18543557 | | [illegible] |
| 20-CORPO BOMBEIROS D[illegible] CORPO DE BO[illegible] | [illegible] | | 3549965 | | [illegible] |
| 24-IMPRENSA [illegible] DEPART.F.DE COMPRAS | 13000000 | | [illegible] | | [illegible] |
| 26-JUSTICA DO DISTR.FEDERAL | | | | | |
| 02-JUIZO DE MENORES [illegible] | [illegible] | | [illegible]382 | | [illegible] |
| 05-TRIBUNAL DE JUSTICA DEPART.F.DE COMPRAS | 400000 | | [illegible] | | |
| 29-DEPART.FED.SEG.PUBLICA [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 30-POLICIA [illegible] POLICIA MILIT[illegible] | [illegible] | | 6999991 | | [illegible] |
| 34-SUPREMO [illegible] [illegible] | [illegible] | | 461516 | | [illegible] |
| 35-TRIB[illegible] TERRIT[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL.. | [illegible] | | 4…110 | | [illegible] |
| 36-ADMINIST.TERRIT.[illegible] CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | |
| 37-ADMI[illegible] CONT.[illegible]A | [illegible] | | 10000000 | | |
| 39-ADMINIST.TERRIT.[illegible] [illegible]A | [illegible] | | 10000000 | | |
| 41-ADMINIST.TERRIT.[illegible] BRANCO [illegible] | [illegible] | | 12000000 | | |
| 42-AGENCIA NACIONAL [illegible] | [illegible] | | 1398870 | | 1…3 |
| ARMEAMENTO NA[illegible] 44-DEPART.DE ADMINI[illegible] | | | | | |
| 03-DIV.[illegible] [illegible] | [illegible] | | 71109 | | [illegible]71 |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 30-POLICIA [illegible] POLICIA [illegible] | 1500000 | | 1500000 | | |
| 36-ADMINI[illegible] C[illegible]A [illegible] | 100000 | | 100000 | | |
| 37-ADMINIST.[illegible] C[illegible]A [illegible] | [illegible] | | 1[illegible] | | |
| 38-ADMINIST.[illegible] C[illegible]A [illegible] | [illegible] | | 50000 | | |
| 41-ADMINIST.[illegible] C[illegible]A [illegible] | 1[illegible] | | 1[illegible] | | |
| [illegible] | | | | | |
| 03-[illegible] D[illegible]T.F.DE [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| 30-POLICIA [illegible] POLICIA [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| 36-ADMINI[illegible] C[illegible]A [illegible] | [illegible] | | [illegible] | | |
| 37-ADMINI[illegible] C[illegible]A [illegible] | [illegible] | | 300000 | | |
| 38-ADMINI[illegible] C[illegible]A [illegible] | [illegible] | | 1[illegible] | | |
| 41-ADMINI[illegible] C[illegible]A [illegible] | [illegible] | | 150000 | | [illegible] |
| [illegible] | | | | | |
| 03-[illegible] DEPART.F.DE COMPRAS | [illegible] | | 148564650 | | [illegible] |
| 29-CORPO [illegible] CORPO DE BOMBEIROS | [illegible] | | 279996 | | [illegible] |
| 24-IMPRENSA [illegible] DEPART.F.DE [illegible] | [illegible] | | 314337 | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 02-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 29-DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 34-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 55-[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| 57-A[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| 03-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 20-C[illegible] C[illegible] | [illegible] | | [illegible]499996 | | [illegible] |
| | 24-IMPRENSA NACIONAL DEPART.F.DE [illegible] | [illegible] | | [illegible]48002661 | | 199713[illegible] |
| | 29-DEPART.F[illegible]POLIC. DEPART.F.DE [illegible] | [illegible] | | 3499991 | | [illegible] |
| | 30-POLICIA [illegible] POLICIA [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | 36-ADMI[illegible] CONT.G.DA [illegible] | [illegible] | | [illegible] | | |
| | 37-ADMI[illegible] CONT.G.DA [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-ADMI[illegible] CONT.G.DA [illegible] | [illegible] | | 3000000 | | |
| | 41-ADMI[illegible] CONT.G.DA [illegible] | [illegible] | | [illegible] | | |
| | 42-AGENCIA NACIONAL DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 03-DIV.DO MATERIAL DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible]47 |
| | 20-CORPO [illegible] C[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 24-IMPRENSA NACIONAL DEPART.F.DE [illegible] | [illegible] | | 1[illegible] | | [illegible]1 |
| | 29-DEPART.[illegible] DEPART.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 30-POLICIA [illegible] POLICIA [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 54-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 56-A[illegible] [illegible] | [illegible] | | 9000000 | | |
| 57-A[illegible] CONT.6.DA [illegible] | [illegible] | | [illegible] | | |
| 58-A[illegible] [illegible] | [illegible] | | 5000000 | | |
| 61-A[illegible] [illegible] | [illegible] | | [illegible] | | |
| 63-A[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 7 [illegible] 54-[illegible] | | | | | |
| 03-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 56-A[illegible] [illegible] | [illegible] | | [illegible] | | |
| 57-A[illegible] [illegible] | [illegible] | | [illegible] | | |
| 58-A[illegible] CONT.[illegible] | [illegible] | | [illegible] | | |
| 61-A[illegible] [illegible] | [illegible] | | [illegible] | | |
| [illegible] UNI[illegible] 14-DEPART.DE ADMINI[illegible] | | | | | |
| 03-[illegible].DO MATERIAL [illegible]T.F.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 20-C[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 24-[illegible] DEPART.F.[illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 26-JUSTI[illegible]A DO DISTR.FEDERAL | | | | | |
| | 02-JUIZO DE MENORES | | | | | |
| | [illegible] | [illegible] | | 61100 | | [illegible] |
| | 05-T[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 30-POLICIA [illegible] | | | | | |
| | POLICIA [illegible] | 50000000 | | [illegible] | | [illegible] |
| | 34-[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | D.F. A[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. P[illegible] | [illegible] | | | | [illegible] |
| | D.F. G[illegible] | [illegible] | | 24000 | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. P[illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. A[illegible] | [illegible] | | 9[illegible]00 | | [illegible] |
| | D.F. [illegible] | [illegible] | | 25000 | | |
| | D.F. [illegible] | [illegible] | | 35000 | | |
| | D.F. [illegible] | [illegible] | | | | |
| | D.F. [illegible] | [illegible] | | 24000 | | [illegible] |
| | D.F. [illegible] | [illegible] | | 25000 | | |
| | D.F. P[illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | 24950 | | [illegible] |
| | D.F. [illegible] | [illegible] | | 24630 | | [illegible] |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 36-ADMINI[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | 37-ADMINI[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-A[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] 14-DEPART. [illegible] | | | | | |
| | 03-DIV.DO MATERIAL MINIST. DA JUSTI[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] NACIONAL [illegible] | [illegible] | | | | [illegible] |
| | 30-POLICIA [illegible] POLICIA MILITA[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 35-TRIBUNAIS ELEITORAIS | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | D.F. RIO G.DO [illegible] | [illegible] | | [illegible] | | |
| | D.F. PARAIBA | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. A[illegible] | [illegible] | | | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. RIO DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | |
| | D.F. PARANA | [illegible] | | [illegible] | | [illegible] |
| | D.F. SANTA [illegible] | [illegible] | | [illegible] | | |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. GOIAS | [illegible] | | [illegible] | | [illegible] |
| | D.F. MATO [illegible] | [illegible] | | | | [illegible] |
| | MINIST. DA JUSTIÇA | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 36-ADMINIST. [illegible] [illegible] DA REPUBLICA | [illegible] | | [illegible] | | |
| | 37-ADMINIST. [illegible] CONT. [illegible] | [illegible] | | [illegible] | | |
| | 38-ADMINIST. [illegible] CONT. [illegible] | [illegible] | | [illegible] | | |
| | 41-ADMINISTR. [illegible] CONT. [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-AGENCIA NA[illegible] [illegible] | [illegible] | | [illegible] | | |

Análise da Despesa (Continuação) – Mod. [illegible]

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] III - DIV. [illegible] | | | | | |
| [illegible] | | | | | |
| 03-DIV. DO [illegible] | | | | | |
| MINIST. DA [illegible] | [illegible] | | 517126 | | [illegible]74 |
| 24-IMPRENSA NACIONAL | | | | | |
| IMPRENSA NACIONAL | [illegible] | | | | [illegible] |
| 30-POLICIA MILITAR [illegible] | | | | | |
| POLICIA MILITAR | [illegible] | | 45000 | | [illegible] |
| [illegible] ELEITORAIS | | | | | |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | 49918 | | |
| T.R.E. [illegible] | [illegible] | | | | [illegible] |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | [illegible]9990 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | | | [illegible] |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | [illegible]5400 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | [illegible]1420 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | [illegible]0000 | | |
| T.R.E. [illegible] | [illegible] | | [illegible]899 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | 1940 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | 49300 | | [illegible] |
| T.R.E. [illegible] | [illegible] | | | | [illegible] |
| MINIST. DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL ... | [illegible] | | [illegible] | | [illegible] |
| 36-ADMINIST. [illegible] | | | | | |
| CONST. [illegible] | [illegible] | | [illegible] | | |
| 37-ADMINIST. [illegible] | | | | | |
| CONST. [illegible] | [illegible] | | [illegible] | | |
| 39-ADMINIST. [illegible] | | | | | |
| CONST. [illegible] | 4000000 | | [illegible] | | |
| 41-ADMINIST. [illegible] | | | | | |
| CONST. [illegible] | [illegible] | | [illegible] | | |
| 42-AGENCIA [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 03-DIV. [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | | | |
| D.F. PARA [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| Total | [illegible] | | [illegible] | | [illegible] |
| 30-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| 26-JUSTIÇA DO DISTR. FEDERAL | | | | | |
| 02-JUIZO DE [illegible] MINIST. DA JUSTIÇA | [illegible] | | [illegible] | | |
| 05-TRIBUNAL DE JUSTI[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| [illegible]-DEPART. FED. SEG. PUBLICA [illegible] | [illegible] | | [illegible] | | [illegible] |
| 30-POLICIA MILITAR D. FEDERAL POLICIA MILITAR... | 8300000 | | [illegible] | | [illegible] |
| 34-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 35-TRIBUNAIS ELEITORAIS: | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. RIO G. DO NORTE | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. PERNAMBUCO... | 20000 | | [illegible] | | [illegible] |
| D.F. ALAGOAS. | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] BAHIA [illegible] | [illegible] | | | | |
| | [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] T. DA [illegible] | [illegible] | | 1[illegible] | | 1[illegible]11 |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-ADMINIST. [illegible] CONT. [illegible] A [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-ADMINIST. [illegible] CONT. [illegible] A [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-ADMINIST. [illegible] CONT. [illegible] A [illegible] | [illegible] | | [illegible] | | |
| | 41-ADMINIST. [illegible] CONT. [illegible] A [illegible] | [illegible] | | [illegible] | | |
| | 42-AGENCIA [illegible] [illegible] T. DA JUSTIÇA [illegible] | [illegible] | | [illegible] | | |
| | [illegible] 24-DEPART. [illegible] | | | | | |
| | 03-DIV. DE MATERIAL | | | | | |
| | [illegible] BAHIA [illegible] | [illegible] | | | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] ALAGOAS [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] SERGIPE [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| | [illegible] | 1[illegible] | | [illegible] | | 1[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] T. DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | 17567600 | | [illegible] | | [illegible] |
| | 29-DEPART. [illegible] | [illegible] | | 14071510 | | [illegible] |
| | 30-POLICIA [illegible] POLICIA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 35-TRIBUNAIS ELEITORAIS [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] [illegible] | [illegible] | | 640000 | | |
| 37-ADM[illegible] CONT.[illegible] | [illegible] | | [illegible] | | |
| [illegible]-ADM[illegible] CONT.[illegible] | [illegible] | | [illegible] | | |
| [illegible]-ADM[illegible] CONT.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 42-AGENCIA [illegible] MINIST. DA JUSTI[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] 04-DEPART.[illegible] | | | | | |
| 03-DIV.DO MATERIAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-JUSTICA DO DISTR.FEDERAL | | | | | |
| 02-JUIZO DE MENORES MINIST. DA JUSTI[illegible] | [illegible] | | [illegible] | | [illegible] |
| 05-TRIBUNAL DE JUSTI[illegible] [illegible] | [illegible] | | | | [illegible] |
| 29-DEPART.FED.SEG.PUBLI[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible]-POLICIA [illegible] [illegible] | [illegible] | | 5600 | | [illegible] |
| [illegible] MINIST. DA JUSTI[illegible] | [illegible] | | [illegible] | | [illegible] |
| 35-TRIBUNAIS ELEITORAIS [illegible] | [illegible] | | 700 | | [illegible] |
| [illegible] | [illegible] | | 1400 | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | 110200 | | 49400 | | 60800 |
| [illegible] | [illegible] | | | | |
| 37-ADMINIST.TERRIT.DO AMAPA [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| Nº de Ord. | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | 4000 |
| | [illegible] | [illegible] | | 700 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 6000 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] MINIST. DA JUSTICA | [illegible] | | 745770 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 20000 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Nº de ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] ÁGUA | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO | AO PAGAMENTO |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | 50000 | | 45000 | | |
| [illegible] | 100000 | | 100000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | 100000 | | 100000 | | [illegible] |
| [illegible] | 100000 | | 67157 | | [illegible] |
| [illegible] | 100000 | | 100000 | | [illegible] |
| [illegible] | 50000 | | 50000 | | [illegible] |
| TOTAL . | 2250000 | | 1875807 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| 04-DEPART. [illegible] | | | | | |
| 04-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| TELEFONE-TELEFONEMAS ETC. | | | | | |
| 04-[illegible] | | | | | |
| 03-DIV. DO MATERIAL | | | | | |
| D.F. [illegible] | [illegible] | | | | |
| D.F. [illegible] | [illegible] | | 9000 | | [illegible] |
| D.F. [illegible] | [illegible] | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| D.F. [illegible] | [illegible] | | 1[illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| MINIST. DA [illegible] | [illegible] | | 17[illegible] | | 30[illegible] |
| TOTAL | [illegible] | | 17[illegible] | | 3[illegible] |
| 20-CORPO BOMBEIROS D.F[illegible] | | | | | |
| CORPO DE BOMB[illegible] | [illegible] | | 14[illegible] | | [illegible] |
| 24-IMPRENSA NACIONAL | | | | | |
| I[illegible] | [illegible] | | 657972 | | 16[illegible] |
| 28-JUSTIÇA DO D.FEDERAL | | | | | |
| 02-JUIZO DE MENORES | | | | | |
| MINIST. DA JUSTIÇA | [illegible] | | [illegible] | | [illegible] |
| 05-TRIBUNAL DE JUSTIÇA | | | | | |
| MINIST. DA JUSTIÇA | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 30-POLICIA MILITAR D.FEDERAL | | | | | |
| POLICIA MILITAR | [illegible] | | [illegible] | | [illegible] |
| 34-SUPREMO TRIBUNAL FEDERAL | | | | | |
| MINIST. DA JUSTIÇA | 75000 | | [illegible] | | [illegible] |
| 35-TRIBUNAIS ELEITORAIS | | | | | |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | | | [illegible] |
| D.F. BAHIA [illegible] | [illegible] | | | | [illegible] |
| D.F. [illegible] | [illegible] | | 3101 | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D.F. RIO DE [illegible] | [illegible] | | 3465 | | 81515 |
| | D.F. [illegible] | [illegible] | | | | 30000 |
| | D.F. PARANA [illegible] | [illegible] | | | | |
| | D.F. SANTA CATARINA | [illegible] | | 14010 | | [illegible] |
| | D.F. RIO G. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | D.F. MINAS GERAIS | [illegible] | | [illegible] | | 1650 |
| | D.F. [illegible] | [illegible] | | 10067 | | [illegible] |
| | D.F. [illegible] | [illegible] | | | | [illegible] |
| | DISTRIT. DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL | [illegible] | | [illegible] | | [illegible] |
| | 56-ADMINIST.TERRIT. [illegible] CONT.G.DA [illegible] | [illegible] | | 500000 | | |
| | 57-ADMINIST.TERRIT. [illegible] CONT.G.DA [illegible] | [illegible] | | [illegible] | | |
| | 58-ADMINIST.TERRIT. [illegible] CONT.G.DA [illegible] | [illegible] | | 1000000 | | |
| | 61-ADMINIST.TERRIT. [illegible] CONT.G.DA [illegible] | [illegible] | | 16667 | | [illegible] |
| | 62-ASSISTENCIA [illegible] DISTRIT. DA JUSTICA | [illegible] | | 5997990 | | [illegible] |
| | TOTAL DA CONSIGNACAO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | CONSIG.IV - OUTRAS DESPESAS COM MATERIAL | | | | | |
| 3 | OUTRAS DESPESAS [illegible] 14-[illegible] 01-[illegible] | | | | | |
| | 01-[illegible] CONT.G.DA REPUBLICA | 99000 | | 99000 | | |
| | 02-[illegible] CONT.G.DA REPUBLICA | 171000 | | 171000 | | |
| | 03-[illegible] CONT.G.DA REPUBLICA | 167000 | | 167000 | | |
| | 04-TAGAPACA CONT.G.DA REPUBLICA | [illegible] | | 157000 | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] .6.DA REPUBLICA | [illegible] | | 173000 | | |
| 0[illegible] | | | | | |
| 01-A[illegible] | [illegible] | | [illegible] | | |
| 0[illegible]-AGA[illegible] | [illegible] | | [illegible] | | |
| [illegible] | 129000 | | [illegible] | | |
| [illegible] TERRIT. [illegible] | | | | | |
| [illegible] .6.DA [illegible] | [illegible] | | [illegible] | | |
| 02-PORTO VELHO [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible]EIROS [illegible] CORPO DE [illegible] | [illegible] | | [illegible] | | |
| [illegible] T.6.DA [illegible] | [illegible] | | 300000 | | |
| 37-ADMINIST.TERRIT. [illegible] CONT.6.DA [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

ANÁLISE DA DESPESA (ART. ... DO R.G.C.P.)
CONTINUAÇÃO

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| A-A [illegible] | [illegible] | | 432000 | | |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| A-A [illegible] | [illegible] | | 1[illegible] | | |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | 1[illegible] | | |
| [illegible] 01-SERV.ASSIST.[illegible] | | | | | |
| A-[illegible] | [illegible] | | [illegible] | | |
| B-INTERNAÇÃO MENORES ETC. [illegible] | [illegible] | | [illegible] | | [illegible] |
| C-ATUAIS E N.INTERN.ETC. [illegible] | [illegible] | | 41[illegible] | | [illegible] |
| D-A FUND.ABR.C.REDEN.ETC. [illegible] | [illegible] | | 4[illegible] | | |
| E-AO ABR.[illegible] MINIST. DA [illegible] | [illegible] | | | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] DO ACRE | | | | | |
| [illegible] | [illegible] | | 1 [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| SERVIÇOS JUDICI[illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 07-AD[illegible] CONST.[illegible]A REPUBLICA | [illegible] | | | 3000000 | | |
| [illegible]-ADMINIST.[illegible]T.[illegible] CONST.[illegible]A REPUBLICA | 1500000 | | | 1500000 | | |
| 41-ADMINIST.[illegible]T.[illegible] CONST.[illegible]A REPUBLICA | [illegible] | | | 3000000 | | |
| [illegible] | | | | | | |
| 07-SEÇAO DE SERV.[illegible] MINIST. DA [illegible] | [illegible] | | | [illegible] | | [illegible] |
| [illegible]-JUSTIÇA DO [illegible] | | | | | | |
| 02-JUIZO DE [illegible] MINIST. DA [illegible] | [illegible] | | | [illegible] | | |
| [illegible]-DEPART.[illegible] | [illegible] | | | [illegible] | | |
| [illegible] | | | | | | |
| 12-DEPART[illegible] MINIST. [illegible] | [illegible] | | | [illegible] | | [illegible] |
| 10-POLICIA [illegible] POLICIA [illegible] | [illegible] | | | [illegible] | | |
| [illegible] | | | | | | |
| 41-GABINETE DO MINIST[illegible] MINIST. DA JUSTIÇA | [illegible] | | | [illegible] | | |
| [illegible].FEDERAL MINIST. DA JUSTIÇA, | 100000 | | | [illegible] | | |
| 08-COLON.PENAL CAND[illegible] MINIST. DA JUSTIÇA, | [illegible] | | | [illegible] | | [illegible] |
| 34-SUPREMO TRIBUNAL FEDERAL MINIST. DA JUSTIÇA, | 150000 | | | | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 36-ADMINIST.TERRIT.DO ACRE CONT.G.DA REPUBLICA | [illegible] | | 300000 | | |
| | 37-ADMINIST.TERRIT.DO AMAPA CONT.G.DA REPUBLICA | 300000 | | 300000 | | |
| | 3?-ADMINIST.TERRIT.DO [illegible] CONT.G.DA REPUBLICA | [illegible] | | [illegible] | | |
| | 41-ADMINIST.TERRIT.DO [illegible] CONT.G.DA REPUBLICA | [illegible] | | 303000 | | |
| | [illegible].E MAT.PARA REVEST.[illegible] | | | | | |
| | 36-ADMINIST.TERRIT.DO ACRE CONT.G.DA REPUBLICA | 1[illegible] | | 1000000 | | |
| | 37-ADMINIST.TERRIT.DO AMAPA CONT.G.DA REPUBLICA | 1[illegible] | | 1000000 | | |
| | 38-ADMINIST.TERRIT.DO [illegible] CONT.G.DA REPUBLICA | 1[illegible] | | 1000000 | | |
| | 41-ADMINIST.TERRIT.DO [illegible] CONT.G.DA REPUBLICA | 1[illegible] | | 1000000 | | |
| 15 | SERV.CLIN.E DE HOSPITALIZAÇÃO | | | | | |
| | 24-IMPRENSA NACIONAL IMPRENSA NACIONAL... | [illegible] | | | | 37000 |
| | 30-POLICIA MILITAR D.FEDERAL POLICIA MILITAR... | 1[illegible] | | 94290 | | 55710 |
| 36 | SERVIÇOS CONTRATUAIS | | | | | |
| | 04-DEPART.DE ADMINISTRAÇÃO | | | | | |
| | 05-DIVISÃO DE PESSOAL MINIST. DA JUSTIÇA | 1500000 | | 1500000 | | |
| | 11-PENITENC.CENTRAL D.FEDERAL MINIST. DA JUSTIÇA. | 35000 | | 35000 | | |
| | 24-IMPRENSA NACIONAL IMPRENSA NACIONAL... | 1500000 | | | | [illegible] |

ANÁLISE DA DESPESA (ART. 110 DO R.G.C.P.) CONTINUAÇÃO

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA — EMPENHADA Cr$ | DESPESA — PAGA Cr$ | Saldos dos Créditos em Relação — AO EMPENHO Cr$ | Saldos dos Créditos em Relação — AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | 414000 | | 414000 | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 6-ADMINIST.TERRIT.DO ACRE | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| A-[illegible] MINIST. DA [illegible] | 8200000 | | 1[illegible] | | [illegible] |
| [illegible] | | | | | |
| A-INSTITUTO [illegible] MINIST. [illegible] | 10000000 | | 6864[illegible] | | [illegible] |
| B-[illegible] MINIST. [illegible] | 10000000 | | 10000000 | | |
| C-CASA [illegible] MINIST. [illegible] | [illegible] | | 1610[illegible] | | [illegible] |
| [illegible] MINIST. [illegible] | 11[illegible] | | 1[illegible] | | [illegible] |
| 16-[illegible] | [illegible] | | 30000000 | | |
| 17-[illegible] | 25000000 | | [illegible] | | |
| [illegible] | [illegible] | | 20000000 | | |
| 11-[illegible] | [illegible] | | 20000000 | | |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| INICIO [illegible] | | | | | |
| 13-INICIO OBRAS COMPL[illegible] [illegible] ADMINISTRAÇÃO [illegible] DE OBRAS | | | | | |
| A-[illegible] MINIST. [illegible] | [illegible] | | | | [illegible] |
| [illegible] DE [illegible] | | | | | |
| B-[illegible] MINIST. [illegible] | [illegible] | | 4[illegible] | | [illegible] |
| C-COLON.PENAL C.[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | 2983500 | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | 8983500 | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | | | 250000 |
| TOTAL DA [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| CREDITOS ADICIONAIS | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] DISPONIB. MINIST. PROCURAD. [illegible] DO EXTINTO T. SEG. NACIONAL MINIST. DA JUSTICA | 13867 | | | | [illegible] |
| DECRETO-LEI 2910 DE 24-1-4[illegible] [illegible] DRO SUPLEMENTAR [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] VI - [illegible] DIVERSA | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] VI | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA [illegible] | [illegible] | | [illegible] 17 [illegible] | | [illegible] |
| | [illegible] 4 - [illegible] | | | | | |
| | [illegible] 1 - [illegible] | | | | | |
| 1 | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL DA [illegible] 1 | [illegible] | | | | [illegible] |
| | TOTAL DA VERBA [illegible] | [illegible] | | | | [illegible] |
| | TOTAL DO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| TOTAL . | [illegible] | | [illegible] | | [illegible] |
| MATERIAL | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL . | 13306121 | | [illegible] | | [illegible] |
| OBRAS.DESAPROPR.ETC. | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . | [illegible] | | 1078110[illegible] | | 11890[illegible] |
| TOTAL TRAN[illegible] | [illegible] | | [illegible] | | [illegible] |
| ABERTOS [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] TERRIT D.F. AMAZONAS | [illegible] | | [illegible] | | [illegible] |
| D.F. PARA | [illegible] | | [illegible] | | [illegible] |
| MINIST. DA JUSTICA | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] MINIST. DA JUSTIÇA | [illegible] | | [illegible] | | [illegible] |
| [illegible] MINIST. DA JUSTIÇA | 208986 | | 208986 | | |
| TOTAL . | 62551386 | | 57999216 | | 455217[illegible] |
| MATERIAL | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . | 3000000 | | 1713010 | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] CONC.INST.O.ADVOGADOS ETC. [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| TOTAL . | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | |

ANÁLISE DA DESPESA (ART. 114 DO R. G. C. P.)
(CONTINUAÇÃO)

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | [illegible] | | [illegible] |
| TOTAL GERAL. | 7220462723 | | 5340860536 | | [illegible] |

| HISTÓRICO | CRÉDITO | DESPESA | | | |
| --- | --- | --- | --- | --- | --- |
| | | [illegible] | RESTOS A PAGAR | [illegible] | [illegible] |
| COM. O DESDOB [illegible] | | | | | |
| [illegible] 1-[illegible] | [illegible] | [illegible] | [illegible] | 843815.47 | [illegible] |
| VERBA 2-MATERIAL | [illegible] | [illegible] | [illegible] | [illegible] | 3851506.4 |
| [illegible] 3-SERV.E ENCARGOS | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] E AQUISICOES IMOVEIS | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| [illegible] | | [illegible] | | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | 8814042.85 |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 194 7

MINISTÉRIO DA [illegible]

## ANÁLISE DA DESPESA

| Consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I – [illegible] | | | | | |
| | CONSIG. I – [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO I | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. II – [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO II | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. III – [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| GRAT.POR [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 19-DIRETOR [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | GRAT. POR [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | GRATIFICAÇ[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| CONSIG. V- [illegible] | | | | | |
| [illegible] | | | | | |
| 1- [illegible] | [illegible] | | [illegible] | | [illegible] |
| DIFERENCA DE [illegible] | | | | | |
| 1- [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| 1- [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 1- [illegible] | [illegible] | | [illegible] | | |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| 1- [illegible] | [illegible] | | [illegible] | | |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | |
| CONSIG. VII- [illegible] | | | | | |
| [illegible] | | | | | |
| 1- [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] SIGNACAO VIII | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| AUTOMOVEIS [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 19 MOVEIS E ART[illegible] | | | | | |
| 19-DIRETORI[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | CONT. [illegible] | | | | | |
| 17 | ARTIGO [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] III - DIV. DESPESAS | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | 60774 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |



EXTERIORES

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| [illegible] | ACONDICIONAM. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Classificação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] S ETC. | | | | | |
| | [illegible]-ADAPTACOES.CONSE[illegible] | | | | | |
| | [illegible] A [illegible] T. DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] ETC. | | | | | |
| | [illegible] AMINDA[illegible] | [illegible] | | 43013364 | | [illegible] |
| [illegible] | [illegible] AL ETC. | | | | | |
| | [illegible] | [illegible] | | [illegible] | | 1056007- |
| [illegible] | TELEFONE.TELEFONE[illegible] | | | | | |
| | [illegible] | [illegible] | | 4393570 | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | 1010079- |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] - SERV.[illegible] | | | | | |
| | [illegible] I - [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| 6 | AUXILI[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible]9-DIRETORIA DE FA[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] E AQUISIÇÕES [illegible] | | | | | |
| [illegible] - [illegible] | | | | | |
| [illegible] | | | | | |
| A-AQUIS.DE UM [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| TOTAL DA CONSIGNAÇÃO V | [illegible] | | [illegible] | | |
| [illegible].VI-[illegible] | | | | | |
| II-ESTUDOS E PROJETOS | | | | | |
| I-[illegible] MINIST. [illegible] | [illegible] | | 500000 | | |
| I- [illegible] ETC. I-[illegible] | | | | | |
| A-[illegible] MINIST. [illegible] | [illegible] | | 6500000 | | |
| B-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| C-[illegible] MINIST. DA MARINHA | [illegible] | | [illegible] | | |
| D-ULTIMAÇÃO CONSTR.DE [illegible] CONTRA-TORPEDEIROS,ETC MINIST. DA MARINHA | [illegible] | | [illegible] | | 10030? |
| E-TERMINAÇÃO DA CONSTR. EDIF.E ALOJAMENTOS ETC MINIST. DA MARINHA | [illegible] | | [illegible] | | [illegible] |
| F-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | 40000000 | | 80000000 | | 2000000 |
| [illegible] A FAMILIA | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] MINIST. DA MARINHA | [illegible] 41025500 | | [illegible] 41025500 | | |
| TOTAL | [illegible] | | [illegible] | | |
| 6-MAQUINAS,BOMBAS,CONDU- [illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] MINIST. DA MARINHA | 82000000 | | [illegible] | | [illegible] |
| TOTAL DA CONSIGNAÇÃO [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA VERBA [illegible] | [illegible] | | 712106482 | | 8889381 |
| VERBA [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible]-DIRETORIA [illegible] MINIST. DA MARINHA | 3000000 | | 2494057 | | 505941 |
| TOTAL DA CONSIGNAÇÃO I | 3000000 | | 2494057 | | 505941 |
| TOTAL VERBA 5. . . | 3000000 | | 2494057 | | 505941 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] MINIST. DA MARINHA | 1069356 | | | | [illegible] |
| [illegible] MINIST. DA MARINHA | 25508 | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

Análise da Despesa (Consolidação) Mod. D.M.F. 4586 A

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| TOTAL ... | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] A MOVIMENT[illegible] | [illegible] | | 719660794 | | |
| DECRETO-LEI [illegible] GAS-SUBUA[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL ... | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible]9660794 | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITO | DESPESA — PAGA | DESPESA — RESTOS A PAGAR | DESPESA — TOTAL | [illegible] |
|---|---|---|---|---|---|
| COM O DESDOBRAMENTO [illegible] A CLASSIFICAÇÃO [illegible] | | | | | |
| VERBA 1-[illegible] . . . | [illegible] | 6180828640 | [illegible] | [illegible] | [illegible] |
| VERBA 2-MATERIAL. . . | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 3-[illegible] | [illegible] | [illegible] | 169747 | [illegible] | [illegible] |
| VERBA 4 - OBRAS·DESAPR. E [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 5-EVENTUAIS . . . | [illegible] | [illegible] | | [illegible] | [illegible]594[illegible] |
| TOTAL DO ORÇAMENTO | [illegible] | 9460085314 | 5353[illegible] | 999[illegible]283895 | [illegible]956[illegible] |
| [illegible] ADICIONAIS . . | [illegible] | [illegible]607[illegible]4 | | 8896607[illegible] | [illegible] |
| [illegible] | [illegible] | 11[illegible]046108 | [illegible] | [illegible] | 44347560 |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPÚBLICA

EXERCÍCIO DE 194 7

MINIST. RELAÇÕES EXTERIORES

## ANÁLISE DA DESPESA

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I - PESSOAL | | | | | |
| | CONSIG. I- P.PERMANENTE | | | | | |
| 01 | PESSOAL PERMANENTE | | | | | |
| | [illegible]-DEPART. DE ADMINISTRACAO | | | | | |
| | [illegible]-DIVISAO DO PESSOAL | | | | | |
| | [illegible] | 148000000 | | [illegible] | | |
| | T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNACAO I | [illegible] | | [illegible] | | [illegible] |
| | CONSIG. II-P.EXTRANUMERARIO | | | | | |
| [illegible] | CONTRATADOS | | | | | |
| | [illegible]-DEPART. DE ADMINISTRACAO | | | | | |
| | [illegible]-DIVISAO DO PESSOAL | | | | | |
| | A-[illegible] DIPLOMATICOS | | | | | |
| | DELEG.TES.NOV[illegible] | [illegible] | | 19[illegible] | | |
| | B-REPARTICOES CONSULARES | | | | | |
| | DELEG.TES.NOV[illegible] | 40100000 | | 40100000 | | |
| | C-INSTITUTO RIO BRANCO | | | | | |
| | TESOURO NACIONAL... | [illegible] | | 698571 | | [illegible] |
| [illegible] | MENSALISTAS | | | | | |
| | [illegible]-DEPART. DE ADMINISTRACAO | | | | | |
| | [illegible]-DIVISAO DO PESSOAL | | | | | |
| | TESOURO NACIONAL... | 53043000 | | 28936449 | | [illegible] |
| [illegible] | DIARISTAS | | | | | |
| | [illegible]-DEPART. DE ADMINISTRACAO | | | | | |
| | [illegible]-DIVISAO DO PESSOAL | | | | | |
| | TESOURO NACIONAL... | 4080000 | | [illegible] | | 15300 |
| | TOTAL DA CONSIGNACAO II | [illegible] | | 93[illegible] | | [illegible] |
| | CONSIG. III-VANTAGENS | | | | | |
| [illegible] | FUNCOES GRATIFICADAS | | | | | |
| | 01-SECRETARIA DE ESTADO | | | | | |
| | TESOURO NACIONAL... | 240000 | | 240000 | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 14-DEPART. [illegible] T[illegible] | [illegible] | | 2111[illegible] | | 11[illegible] |
| | 15-DEPART. [illegible] T[illegible]L... | [illegible] | | 536950 | | 1571[illegible] |
| | 16-DEP. [illegible] T[illegible]L... | [illegible] | | [illegible]113 | | [illegible]111- |
| | 17-INSTITUTO [illegible] T[illegible]AL... | [illegible] | | 28098[illegible] | | 11[illegible] |
| [illegible] | [illegible]ATIFICAÇÃO [illegible] [illegible]T. [illegible] | | | | | |
| | [illegible] DE PESSOAL [illegible] T[illegible] | [illegible] | | [illegible]4 | | 7[illegible]4- |
| | | [illegible] | | [illegible] | | [illegible]- |
| | TOTAL ... | [illegible] | | [illegible] | | 30[illegible]- |
| | 18-COMISSÃO [illegible] [illegible] DE [illegible] T[illegible]L... | [illegible] | | [illegible] | | 1[illegible] |
| [illegible] | [illegible] [illegible]T. DE ADMINI[illegible] | | | | | |
| | [illegible] DO PESSOAL [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| | TOTAL DA [illegible] III | [illegible] | | [illegible] | | [illegible]- |
| | CONSIG. IV-[illegible] | | | | | |
| [illegible] | [illegible] [illegible]ART. DE ADMINI[illegible] [illegible]DIVISÃO DO PE[illegible] [illegible] | [illegible] | | [illegible] | | [illegible]- |
| [illegible] | [illegible] [illegible]T. DE ADMINI[illegible] [illegible] DO PE[illegible] DELEG. TES. [illegible] | [illegible] | | [illegible] | | |
| | TOTAL DA CONSIGNAÇÃO IV | [illegible] | | [illegible] | | [illegible]- |
| | CONSIG. V- OUTRAS [illegible] | | | | | |
| [illegible] | [illegible] [illegible] ADMINISTRAÇÃO [illegible]DIVISÃO DO PESSOAL DELEG. TES. N[illegible] | [illegible] | | [illegible] | | |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 27 | OUTRAS DESPESAS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total . | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] VI - [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA 1 | [illegible] | | [illegible] | | [illegible] |
| | VERBA 2 - MATERIAL | | | | | |
| | CONSIG. I - MAT. [illegible] | | | | | |
| 03 | LIVROS,FICHAS BIBLIOGRAF.ETC. 04-DEPART.DE ADMINISTRAÇÃO | | | | | |
| | 11-SERV.DE DOCUMENTAÇÃO [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] 04-DEPART.DE ADMINISTRAÇÃO | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO I | 1960000 | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] II - [illegible] | | | | | |
| 17 [illegible] | | | | | |
| A-P. [illegible] | [illegible] | | [illegible] | | [illegible] |
| B-PARA [illegible] | [illegible] | | [illegible] | | |
| C-[illegible] | [illegible] | | [illegible] | | |
| D-[illegible] | [illegible] | | [illegible] | | |
| 1-[illegible] | [illegible] | | | | [illegible] |
| 1-[illegible] | | | | | |
| 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] MATERIAS [illegible] | | | | | |
| 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 17 [illegible] | | | | | |
| A-P.A[illegible] | [illegible] | | [illegible] | | [illegible] |
| B-PARA A[illegible] | [illegible] | | [illegible] | | |
| C-[illegible] | [illegible] | | [illegible] | | |
| D-E[illegible] | [illegible] | | [illegible] | | |
| 1[illegible] | [illegible] | | | | [illegible] |
| 18 [illegible] | | | | | |
| 0[illegible]-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| 20 [illegible] | | | | | |
| 03-DIV.DO MAT[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] 04-DEPART.DE A[illegible] | | | | | |
| 03-DIV.[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 03-DIV.DO [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| CONSIG. III - DIV. [illegible] | | | | | |
| 29 [illegible] 04-[illegible] | | | | | |
| 03-DIV. [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 30 [illegible] [illegible] | | | | | |
| 03-DIV. [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 31 [illegible] 03-DIV. [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] 04-DEPART. [illegible] | | | | | |
| 03-DIV. [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] 04-DEPART. [illegible] | | | | | |
| 03-DIV. [illegible] [illegible] | [illegible] | | [illegible] | | |
| [illegible] 04-DEPART. DE ADMI [illegible] | | | | | |
| 03-DIV. [illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] PUBLIC. SERV. DE [illegible] [illegible] | | | | | |
| 11-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 4? LIGEIROS REP. [illegible] | | | | | |
| 01-[illegible] 04-DEPART. DE ADMI [illegible] | | | | | |
| 03-DIV. DO MATERIAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 0?-LIG. [illegible] [illegible] | | | | | |
| 03-DIV. [illegible] [illegible] | [illegible] | | [illegible] [illegible] | | [illegible] |
| [illegible] | [illegible] | | 10188700 | | [illegible] |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| 41 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 42 | TELE[illegible] | | | | | |
| | A-[illegible] DELEG.[illegible] | [illegible] | | [illegible] | | 8033990 |
| | B-[illegible] NACIONAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | 108200000 | | [illegible] | | [illegible] |
| | TOTAL DA VERBA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | VERBA 3 - [illegible] | | | | | |
| | CONSIGNAÇÃO [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] 01-[illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| | 07-16-[illegible] DELEG.TEC.NOVA YORK | [illegible] | | [illegible] | | |
| | [illegible] AUXILIOS [illegible] | | | | | |
| | 01-AUXILIOS 01-SECRETARIA DE ESTADO | | | | | |
| | A-CAM.COMER.URUG.BRASIL. DELEG.TEC.NOVA YORK | [illegible] | | [illegible] | | |
| | [illegible] 01-SECRETARIA DE ESTADO | | | | | |
| | A-ASS.INTERN.PERM.[illegible] DELEG.TE[illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | |
| C-[illegible] | 1573000 | | [illegible] | | |
| D-[illegible] | [illegible] | | [illegible] | | |
| E-[illegible] | [illegible] | | [illegible] | | |
| F-[illegible] | [illegible] | | | | 1[illegible] |
| G-[illegible] | [illegible] | | [illegible] | | |
| H-REPARTIGAO [illegible] NA DE RADIO [illegible] | [illegible] | | [illegible] | | |
| I-REPARTIGAO [illegible] NAL P.PIOT.PROP [illegible] | [illegible] | | [illegible] | | |
| J-[illegible] NAL DO TRAB[illegible] DELEG.[illegible] | [illegible] | | [illegible] | | |
| K-REPARTIGAO [illegible] | [illegible] | | [illegible] | | |
| L-[illegible] | [illegible] | | [illegible] | | |
| M-[illegible] | [illegible] | | [illegible] | | |
| N-[illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] DELEG. TE [illegible] | [illegible] | | [illegible] | | |
| P-CON. [illegible] DELEG. TE [illegible] | [illegible] | | 39000 | | |
| [illegible] TAL [illegible] DELEG. TE [illegible] | [illegible] | | [illegible] | | |
| [illegible] DELEG. TE [illegible] | [illegible] | | [illegible] | | |
| [illegible] DELEG. TE [illegible] | [illegible] | | [illegible] | | |
| [illegible] TAL [illegible] | [illegible] | | [illegible] | | |
| [illegible] TAL [illegible] | [illegible] | | [illegible] | | |
| V-AJUSTE [illegible] | [illegible] | | [illegible] | | |
| [illegible] | 1500000 | | [illegible] | | |
| [illegible] | | | | | |
| A-[illegible] DE PECAS ETC. [illegible] | [illegible] | | [illegible] | | |
| 02-SEGUNDA DIVISAO | | | | | |
| A-[illegible] ETC. [illegible] | [illegible] | | [illegible] | | |
| [illegible] INVEST[illegible] [illegible] DE ESTADO | | | | | |
| A-[illegible] EXTRA[illegible] [illegible] ETC. DELEG. TE [illegible] | [illegible] | | [illegible] | | |

| Nº | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | | |
| | A-[illegible] ETC. [illegible] | [illegible] | | 14[illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | A-[illegible] ETC. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 51 | [illegible] | | | | | |
| | A-REPREU.BRAU.COM [illegible] | [illegible] | | [illegible] | | [illegible] |
| | B-PARA CUSTEIO DE [illegible] AU DESPESAS ETC. [illegible] | [illegible] | | [illegible] | | |
| | C-[illegible] | [illegible] | | [illegible] | | |
| | D-[illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| A-[illegible] | [illegible] | | | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | | | [illegible] |
| TOTAL DA VERBA [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | | | | | |
| 1-SECRETARIA DE ESTADO TESOURO NACIONAL... | [illegible] | | 197750 | | [illegible] |
| TOTAL DA CONSIGNACAO 1 | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA VERBA 5 .... | [illegible] | | [illegible] | | [illegible] |
| TOTAL DO ORCAMENTO | [illegible] | | [illegible] | | [illegible] |
| CREDITOS ADICIONAIS | | | | | |
| TRANSFERIDOS ESPECIAIS | | | | | |
| PESSOAL | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] AC.RECONSTR. [illegible] | [illegible] | | 1156430 | | |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | |
| | TOTAL DA CONSIGNAÇÃO [illegible] | [illegible] | | | | [illegible] |
| | TOTAL DA VERBA [illegible] | [illegible] | | | | [illegible] |
| | | | | | | [illegible] |
| | VERBA [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 01-SECRETARIA DE ESTADO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA CONSIGNAÇÃO I | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA VERBA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] ADICIONAIS | | | | | |
| | [illegible] ESPECIAIS | | | | | |
| | PESSOAL | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | | | [illegible] |
| | SERVIÇOS [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | 2376071 | | [illegible] | | |
| | [illegible] | 1140136 | | [illegible] | | |
| | [illegible] | 58728 | | [illegible] | | |
| | [illegible] | 7034849 | | [illegible] | | |
| | [illegible] TOTAL | 11770913 | | [illegible] | | |
| | TOTAL [illegible] | [illegible]316 | | [illegible] | | [illegible] |
| | [illegible] ESPECIAIS | | | | | |
| | [illegible] E ENCARGOS | | | | | |
| | [illegible] | 5500000 | | | | [illegible] |
| | [illegible] BRASIL E U.PANAM. | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | 10550341 | | [illegible] | | [illegible] |
| | TOTAL [illegible] | 12346657 | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | RESTOS A PAGAR Cr$ | TOTAL Cr$ | [illegible] |
|---|---|---|---|---|---|
| COM O DESDOBRAMENTO DA DESPESA CLASSIFICADA | | | | | |
| VERBA 1-PESSOAL . . . | [illegible] | 679[illegible]44950 | 15176633 | 69512158 | [illegible] |
| VERBA 2-MATERIAL. . . | [illegible] | 112323487 | [illegible] | 18650455 | [illegible] |
| VERBA 3-SERV.E ENCAR[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 4 - [illegible] E AQUISIÇÕES IMÓVEI[illegible] | [illegible] | | | | [illegible] |
| VERBA 5-EVENTUAIS . . | 25000 | [illegible] | 35900 | 19775[illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] . . | [illegible] | [illegible] | | [illegible] | [illegible] |
| TOTAL [illegible] . | [illegible] | [illegible] | [illegible] | 113825050 | [illegible] |

AZENDA

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 194 7

[illegible]

## ANÁLISE DA DESPESA

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| 01 | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 06-DIVISAO DO [illegible] | | | | | |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | |
| | [illegible].F [illegible] | [illegible] | | 1905335 | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | 8844317 | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | 4278062 | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible]5530893 | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | 6571463 | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible].F [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]LES.T[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | 519000[illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| 04 | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| 05 | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 06-DIVISÃO [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | 319000 | | [illegible] | | [illegible] |
| [illegible] | 546000 | | [illegible] | | [illegible] |
| [illegible] | [illegible]797000 | | [illegible] | | [illegible] |
| [illegible] | [illegible]72000 | | [illegible] | | [illegible] |
| [illegible] | 210000 | | [illegible] | | [illegible] |
| [illegible] | 330000 | | [illegible] | | [illegible] |
| [illegible] | 37764000 | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] ADMINISTRAÇÃO | | | | | |
| [illegible]-DIVISÃO DO PESSOAL MINIST. DO T[illegible] | [illegible]000000 | | [illegible] | | [illegible] |
| TOTAL DA [illegible]NAÇÃO II | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| CONSIG.III-VANTAGENS | | | | | |
| [illegible] GRATIFICAÇ[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 3031[illegible] | | [illegible] |
| [illegible] | [illegible] | | 7184074 | | [illegible] |
| [illegible] | [illegible] | | [illegible]547[illegible] | | [illegible] |
| GRAT.POR [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | 01-GABINETE [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |
| 23 | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 04-DEPART.DE [illegible] | | | | | |
| MINIST. DO TRABALHO | 2901500 | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| [illegible] | OUTRAS DESPESAS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | 060311491 | | 239870509 |
| | [illegible] – MATERIAL | | | | | |
| | [illegible] – [illegible]AMENTE | | | | | |
| 03 | LIVRO[illegible] | | | | | |
| | 03-[illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA (ART. 114 [illegible]) (CONTINUAÇÃO)

Análise da Despesa [illegible]

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| DEPART. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 03-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| MATERIAIS [illegible] | | | | | |
| 03-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| MATERIAL E [illegible] | | | | | |
| 03-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| MOVEIS E ART. [illegible] 04-DEPART. [illegible] | | | | | |
| 03-DIV. DO MATE[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. PA[illegible] | [illegible] | | [illegible] | | |
| D.F. MA[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. PIA[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. RIO [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. PE[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. ALA[illegible] | [illegible] | | [illegible] | | |
| D.F. SE[illegible] | [illegible] | | [illegible] | | |
| D.F. BA[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. RIO [illegible] | [illegible] | | [illegible] | | |
| D.F. PA[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. MI[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. GOI[illegible] | [illegible] | | [illegible] | | |
| DEPART. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] 11 - MAT.DE CONSU[illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| FORRAGEM E O.ALIM[illegible] | | | | | |
| [illegible]RT.DE ADMINISTRACAO | | | | | |
| [illegible] DEPART.F.DE [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 0?-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| ATL[illegible] | | | | | |
| 0?-DIV. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 0?-DIV. [illegible] | [illegible] | | 1944126 | | [illegible] |
| [illegible] | | | | | |
| 0?-DIV.D[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.P[illegible]T.[illegible].D[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA CONSIGNACAO II | [illegible] | | [illegible] | | [illegible] |
| SUBTIT. III - DIV.DESPE[illegible] | | | | | |
| AG[illegible] T.DE [illegible] | | | | | |
| 0?-DIV. [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | 14200 | | [illegible] | | [illegible] |
| [illegible] | 13000 | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 17000 | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 1[illegible] | | |
| [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| [illegible] | [illegible] | | 2[illegible] | | |
| [illegible] | [illegible] | | 3[illegible] | | 40[illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 1[illegible] | | |
| [illegible] | [illegible] | | 1[illegible] | | |
| [illegible] | [illegible] | | [illegible] | | 4[illegible] |
| [illegible] | [illegible] | | 1[illegible] | | |
| [illegible] | [illegible] | | 2[illegible] | | [illegible] |
| [illegible] | [illegible] | | 2[illegible] | | [illegible] |
| [illegible] | [illegible] | | 3[illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 69[illegible] | | [illegible] |
| TOTAL ... | [illegible] | | 1497[illegible] | | [illegible] |
| 13-JUSTICA [illegible] TRABAL[illegible] | | | | | |
| 01-TR[illegible] | | | | | |
| [illegible] | [illegible] | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL ... | [illegible] | | [illegible] | | [illegible] |
| 02-TR[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 1[illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | 16000 |
| TOTAL ... | [illegible] | | [illegible] | | [illegible] |
| 0[illegible]-J[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 2000 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL ... | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS<br>Cr$ | DESPESA<br>EMPENHADA<br>Cr$ | DESPESA<br>PAGA<br>Cr$ | Saldos dos Créditos em Relação<br>AO EMPENHO<br>Cr$ | Saldos dos Créditos em Relação<br>AO PAGAMENTO<br>Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 07-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 13-JUSTICA DO TRABALHO | | | | | |
| 01-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| 02-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| MINIST. [illegible] | [illegible] | | [illegible] | | |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 05-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| 05-[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 07-A[illegible] MINIST. [illegible] | [illegible] | | 7709603 | | [illegible] |
| 19-JUSTIÇA DO TRABALHO | | | | | |
| 01-T[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| 02-T[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| MINIST. [illegible] | [illegible] | | [illegible] | | |
| TOTAL | [illegible] | | [illegible] | | [illegible] |
| 03-JUST.[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| N.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 04-[illegible] | | | | | |
| N.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 03-DIV. [illegible] | | | | | |
| N.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 02-[illegible] TRA[illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] ... Total | 9291000 | | 5446517 | | [illegible] |
| 03-JUNT. [illegible] | | | | | |
| D.F. [illegible] | 60000 | | [illegible] | | [illegible] |
| [illegible] ... Total | [illegible] | | 2826500 | | [illegible] |
| ASSINAT.DE [illegible] | | | | | |
| 04-DEPART. [illegible] | | | | | |
| 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 15-[illegible] | | | | | |
| 01-[illegible] | [illegible] | | [illegible] | | |
| 02-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| 04-[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| 04-[illegible] | | | | | |
| 03-DIV.[illegible] | [illegible] | | 471900 | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| 01-[illegible] [illegible] | [illegible] | | 35000 | | |
| [illegible] | | | | | |
| 03-DIV.DO [illegible] | | | | | |
| D.F. A[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. PA[illegible] | | | [illegible] | | [illegible] |
| D.F. PA[illegible] | | | [illegible] | | [illegible] |
| D.F. PA[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] C[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| MINIST. DO TRABALHO | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| 07-[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 13-JUSTIÇA DO [illegible] | | | | | |
| 02-T[illegible] TRIBUN. TRABAL[illegible] | | | | | |
| T.R. [illegible] | [illegible] | | [illegible] | | [illegible] |
| T.R. [illegible] | 15000 | | [illegible] | | [illegible] |
| T.R. [illegible] | [illegible] | | [illegible] | | |
| T.R. [illegible] | 15000 | | [illegible] | | [illegible] |
| T.R. SÃO PAULO . . . | [illegible] | | [illegible] | | [illegible] |
| T.R. RIO G. DO [illegible] | [illegible] | | [illegible] | | [illegible] |
| T.R. MINAS GERAIS . | [illegible] | | [illegible] | | [illegible] |
| MINIST. DO TRABALHO | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 03-JUNT.CONC.E JULGAMENTO | | | | | |
| D.F. A[illegible]Z[illegible] | [illegible] | | 119[illegible]8 | | [illegible] |
| D.F. [illegible]A | [illegible] | | | | 7[illegible] |
| D.F. PIAUI | [illegible] | | [illegible]00 | | [illegible] |
| D.F. [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| D.F. PARAIB[illegible] | [illegible] | | 1[illegible] | | [illegible] |
| D.F. AL[illegible]G[illegible]A | [illegible] | | 1[illegible] | | |
| D.F. [illegible]GIP[illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible]41 |
| D.F. [illegible]E [illegible] | [illegible] | | [illegible] | | 7[illegible] |
| D.F. [illegible]A[illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. PA[illegible]A | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| D.F. RI[illegible] | [illegible] | | [illegible]1[illegible] | | [illegible] |
| D.F. [illegible] DE [illegible] | [illegible] | | [illegible] | | |
| D.F. [illegible]A | [illegible] | | [illegible]4[illegible] | | 1[illegible] |
| TOTAL . . | [illegible] | | 13[illegible] | | [illegible]4[illegible] |
| [illegible] PUBLIC.SERV. [illegible] | | | | | |
| 04-DEPART. [illegible] | | | | | |
| 03-DIV. [illegible] | | | | | |
| [illegible] A[illegible]Z[illegible] | [illegible]0601 | | [illegible] | | |
| [illegible] [illegible]A | [illegible] | | [illegible] | | [illegible] |
| [illegible] [illegible]A | [illegible] | | [illegible] | | [illegible] |
| [illegible] PIAUI | [illegible] | | [illegible] | | |
| [illegible] [illegible]AR[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] RIO [illegible] | [illegible] | | [illegible] | | |
| [illegible] [illegible]A[illegible] | [illegible]8600 | | 14900 | | [illegible] |
| [illegible] [illegible] | [illegible] | | 24000 | | [illegible] |
| [illegible] AL[illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 35000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | 13361465 | | [illegible] |
| 13-[illegible]A DO T[illegible] | | | | | |
| 01-T[illegible] | [illegible] | | [illegible] | | [illegible] |
| 02-T[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | 1[illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL . . | [illegible] | | 361955 | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | Cr$ | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA |  | Saldos dos Créditos em Relação |  |
| --- | --- | --- | --- | --- | --- |
|  |  | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] |  | [illegible] |  | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA — EMPENHADA Cr$ | DESPESA — PAGA Cr$ | Saldos dos Créditos em Relação — AO EMPENHO Cr$ | Saldos dos Créditos em Relação — AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 195000 | | [illegible] |
| [illegible] | [illegible] | | 5736000 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA (ART. [illegible] DO R.G.C.P.)

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA (ART. [illegible]) CONTINUAÇÃO

| HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] B GERAIS. | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CREDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 71846409 | | [illegible] |
| [illegible] | [illegible]17166 | | [illegible] | | [illegible]480235 |
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 02 | SELEÇÃO·APERF·E ENREC.DE [illegible] | [illegible] | | [illegible] | | [illegible] |
| 04 | ABONO FAMILIAR | | | | | |
| | [illegible] | 3778600 | | 3849000 | | 7020[illegible] |
| | [illegible] | 74[illegible]32200 | | 7488220 | | [illegible] |
| | [illegible] | 22[illegible]27[illegible]00 | | 22027[illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | 1200000 | | 780200 | | 4718[illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04 ABONO [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] DO TRABALHO<br>[illegible].DE ADMINISTRAÇÃO<br>[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] C.<br>[illegible] ALHO | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 1992150 | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] 3 | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- |
| VERBA 4 - [illegible] | | | | | |
| CONSIG. III - CONJUNTOS [illegible] | | | | | |
| 16 [illegible] 17 - [illegible] 02 - [illegible] | | | | | |
| A - PAVIL[illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| B - NOVA [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| C - REF. PAVIL[illegible] MINIST. [illegible] | [illegible] | | 4000000 | | |
| 22 - INST. NAC. DE TECNOLOGIA | | | | | |
| A - REFOR. DO EDIFICIO - SEDE [illegible] MINIST. [illegible] | [illegible] | | 2000000 | | |
| TOTAL DA [illegible] III | [illegible] | | 17000000 | | |
| CONSIG. IV - [illegible] | | | | | |
| 16 [illegible] 22 - INST. NAC. DE TECNOLOGIA | | | | | |
| A - EQUIP. P. EDIFICIO - SEDE [illegible] TES. NOVA YORK | 18000000 | | 18000000 | | |
| TOTAL DA CONSIGNAÇÃO IV | [illegible] | | 18000000 | | |
| TOTAL DA VERBA 4 .... | [illegible] | | [illegible] | | |
| VERBA 5 - [illegible] | | | | | |
| CONSIG. I - [illegible] | | | | | |
| 11 [illegible] 01 - GABINETE [illegible] MINIST. DO TRABALHO | [illegible] | | 945000 | | [illegible] |
| TOTAL DA CONSIGNAÇÃO I | [illegible] | | 945000 | | [illegible] |
| TOTAL DA VERBA 5 .... | [illegible] | | [illegible] | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| [illegible]-LEI 8696 DE 16-1-4[illegible] [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] [illegible]AO·RECRUTAMENTO·ETC. MINIST. DO TRABAL[illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITO Cr$ | DESPESA PAGA Cr$ | RESTOS A PAGAR Cr$ | TOTAL Cr$ | |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| [illegible] | | | | | |
| VERBA 1-PESSOAL . . | [illegible] | [illegible] | 53146 | 86031149 | [illegible] |
| VERBA 2-MATERIAL. . | [illegible] | [illegible] | 1266301 | [illegible] | [illegible] |
| VERBA 3-SERV.E ENCAR. | [illegible] | 1186577341 | [illegible] | 125150654 | [illegible] |
| VERBA 4 - OBRAS-DESAP. E AQUISICOES [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | |
| VERBA [illegible] | [illegible] | [illegible] | | 945000 | [illegible] |
| TOTAL [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| [illegible] | [illegible] | [illegible] | | [illegible] | 413000 |
| DESP.EXERC.ANTERIORE | | [illegible] | | [illegible] | 200201 |
| TOTAL [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |

MINISTÉRIO DA FAZENDA

CONTADORIA GERAL DA REPUBLICA

EXERCÍCIO DE 1947

[illegible] ... [illegible]ÇÃO E O. PUBLICAS

## ANÁLISE DA DESPESA

| Consignação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | VERBA I - PESSOAL | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 06-[illegible] | | | | | |
| A-QUADRO [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 08-[illegible] | | | | | |
| A-QUADRO VII | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . | [illegible] | | 18830347 | | [illegible] |
| 12-[illegible] | | | | | |
| A-QUADRO VIII | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 14-[illegible] | | | | | |
| A-QUADRO VI | | | | | |
| [illegible] | [illegible] | | 55420174 | | [illegible] |
| [illegible] | 539612 | | [illegible] | | 535644 |
| Total . | 63000000 | | 55424142 | | 7575858 |
| 16-V.F.FED.LESTE BRASILEIRO | | | | | |
| A-QUADRO V | | | | | |
| [illegible] | 126000000 | | 113660961 | | [illegible] |
| TOTAL DA CONSIGNACAO I | 628800000 | | 481223856 | | 147576144 |
| CONS. II-[illegible] | | | | | |
| 4 CONTRATADOS | | | | | |
| 04-DEPART. DE ADMINISTRACAO | | | | | |
| 06-DIVISAO DO PESSOAL | | | | | |
| [illegible] SANTA [illegible] | 720000 | | | | 720000 |
| [illegible] | 774000 | | 443323 | | [illegible] |
| Total . | 1494000 | | 443323 | | [illegible] |
| [illegible] MENSALISTAS | | | | | |
| 04-DEPART. [illegible] | | | | | |
| 06-DIVI[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | 8518340 |
| [illegible] | [illegible] | | 1.4049760 | | [illegible] |
| [illegible] | [illegible] | | 15060230 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA (ART. [illegible]) (CONTINUAÇÃO)

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA — EMPENHADA Cr$ | DESPESA — PAGA Cr$ | Saldos dos Créditos em Relação — AO EMPENHO Cr$ | Saldos dos Créditos em Relação — AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 14-REDE DE VIAÇÃO CE[illegible] [illegible] CLARA. | [illegible] | | [illegible] | | [illegible] |
| | 16-V.FER.FLU.LESTE [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | 24-CONS. [illegible] | [illegible] | | [illegible] | | [illegible] |
| 17 | GRAT. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 14-[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | 08-EST.FERRO C[illegible] D.F. P[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | 12-E.F.SÃO LU[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | 11[illegible] |
| | 16-V.FER.FED.L[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL | [illegible] | | [illegible] | | [illegible] |

Análise da Despesa (Continuação) Mod. D.M.F. 4466 A

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | 03-EST.DE [illegible] | [illegible] | | [illegible] | | |
| | 05-EST. [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 195210 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 797053 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA (ART. 110 DO R.G.C.P.) (CONTINUAÇÃO)

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | OUTRAS DESPESAS [illegible] | | | | | |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 197 000 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | 384 000 | | 301 500 | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 450 000 | | [illegible] |
| | [illegible] | 16 448 500 | | 16 365 000 | | [illegible] |
| | [illegible] | [illegible] | | 47 000 | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL. . . | 300 000 000 | | 254 550 700 | | 45 449 290 |

[illegible]

[illegible]

TOTAL [illegible]

TOTAL [illegible]

[illegible]

[illegible]

.01 | ANIMAIS [illegible] TRABALHO [illegible]

2-ANIMAIS [illegible]

[illegible]

.2 | AUTOMOVEIS [illegible]

[illegible]

[illegible]

ANÁLISE DA DESPESA (ART. 114 DO R.G.C.P.) (CONTINUAÇÃO)

| HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 01-E.F. [illegible] E.F. SAO PAULO..... | 11000000 | | 10999700 | | [illegible] |
| [illegible] | [illegible] | | 2100000 | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 17-[illegible] [illegible] | [illegible] | | 1000000 | | |
| 0?-[illegible] [illegible] | [illegible] | | 19999544 | | [illegible] |
| [illegible] [illegible] | [illegible] | | [illegible] | | 5 |
| 14-[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| 16-V.[illegible] [illegible] | [illegible] | | [illegible] | | 51[illegible] |
| 35-DEPART.[illegible] [illegible] | [illegible] | | 972515 | | [illegible] |
| 34-[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| D.F. RIO G.DO NORTE | 300000 | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 1494?74 | | [illegible] |
| D.F. RIO G. DO SUL. | 300000 | | [illegible] | | |
| DEPART.F.DE COMPRAS | 4290000 | | 4009810 | | [illegible] |
| [illegible] | [illegible] | | 7214476 | | [illegible] |
| [illegible]-DEPART.[illegible] [illegible] | [illegible] | | [illegible] | | [illegible] |
| MATERIAIS E ACESSORIOS ETC. | | | | | |
| [illegible] | | | | | |
| 02-E.FERRO BAHIA E MINAS [illegible] | [illegible] | | [illegible] | | |
| 05-E.FERRO CENTRAL PIAUI [illegible] | [illegible] | | [illegible] | | [illegible] |
| 06-E.FERRO CENT.R.G.NORTE [illegible] | [illegible] | | [illegible] | | |
| 07-[illegible] D.F. SANTA CATARINA | 1400000 | | 1400000 | | |
| 08-E.FERRO GOIAS [illegible] | [illegible] | | 4999934 | | 66 |

| [illegible] | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- | --- |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] D.F. MARANHAO...... | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| 54-DEPART. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] MATERIAL [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 34-DEPART. NAC. DE PORTOS. ETC. [illegible] | [illegible] | | | | [illegible] |
| 13 NOVE[illegible] [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- |

ANÁLISE DA DESPESA (ART. ... ) CONTINUAÇÃO

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| 19 | COMBUST. [illegible] 04-DEPART. DE [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
| --- | --- | --- | --- | --- | --- |
| 03-E.FERRO [illegible] [illegible] | [illegible] | | 2499994[illegible] | | [illegible] |
| 05-E.FERRO C[illegible] D.F. PIAUI.... | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. RIO G.DO [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible]-E.FERRO GOIAS D.F. SAO [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 2[illegible]000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 5474[illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | 31-DEPART.NAC.E[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|

| HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldo dos Créditos em Relação ao Empenho | Saldo dos Créditos em Relação ao Pagamento |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | PARÁ | 10000 | | 10000 | | |
| | MARANHÃO | 10000 | | [illegible] | | |
| | CEARÁ | 20000 | | 20000 | | |
| | RIO G. DO NORTE | 20000 | | 19994 | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº da Ordem | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | Total [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |

| | HISTORICO | CREDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | 03-… [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | 31-… [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Clas-sifi-cação | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] D.F. BAHIA........ | 100000 | | 20000 | | |
| | [illegible] | [illegible] | | 46350 | | 33650 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 828593 | | 11407 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| 40 | LIGEIROS [illegible] | | | | | |
| | [illegible] 04-DEPART. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] ADAPTACOES LTD[illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

ANÁLISE DA DESPESA (ART. ... DO R. G. C. P.) CONTINUAÇÃO

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 33-DEPART.R.O [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | [illegible] | | [illegible] |
| | D.F. PERNAMBUCO.... | 20000 | | [illegible] | | [illegible] |
| | D.F. BAHIA.......... | 10000 | | [illegible] | | [illegible] |
| | D.F. ESPIRITO SANTO | 10000 | | [illegible] | | [illegible] |
| | D.F. SAO PAULO..... | 10000 | | [illegible] | | [illegible] |
| | D.F. RIO G. DO SUL | 40000 | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

Análise da Despesa (Continuação) - Mod. D.M.F. - [illegible]

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
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| | [illegible] | [illegible] | | [illegible] | | |
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| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | 07-[illegible] | | | | | |
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| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | | | | | |
| A-DIF. [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 360000 | | |
| [illegible] | [illegible] | | [illegible] | | |
| 3-SUBVE[illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| | HISTORICO | CREDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
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| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 594602 | | [illegible] |
| [illegible] | [illegible] | | 216330 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
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| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | SERV. [illegible] 31-0 [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| 0-PROGNLG.CONSTRUCAO ETC [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| 1-[illegible] [illegible] CEARA........ | 1300000 | | 1299600 | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CREDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] 16.11-OBRA [illegible] | | | | | |
| 03 | INICIO [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
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| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |

| Nº | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | — PASSO FUNDO [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
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| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] SANTO E TANQUINHO ETC. DEP. C.E TELEGRAFOS | 2500000 | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
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| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
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| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |

| | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| | [illegible] | [illegible] | | [illegible] | | 1000371 22 |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
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| | [illegible] | [illegible] | | | | [illegible] |
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| | [illegible] | [illegible] | | [illegible] | | [illegible] |
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| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação [illegible] Cr$ | Saldos dos Créditos em Relação [illegible] Cr$ |
|---|---|---|---|---|---|
| B-ED. PARA [illegible] TELEGRA [illegible] [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
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| [illegible] | [illegible] | | [illegible] | | |
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| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| [illegible] | | | | | |
| INICIO DE OBRAS [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
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| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
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| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |

| | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | D-RECONSTR.E REF.PREDIOS E DEPEND.D.C.T.ETC. | | | | | |
| | 1-BELO HORIZONTE DEP. C.E TELEGRAFOS | [illegible] | | [illegible] | | |
| | 2-[illegible] | [illegible] | | [illegible] | | |
| | 3-[illegible] | [illegible] | | [illegible] | | |
| | 4-[illegible] | [illegible] | | | | 10000000 |
| | 5[illegible] | | | | | |
| | A-L[illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-L[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible]-L[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible]-L[illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| Data do pagamento | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|

| HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
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| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|

| | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA Empenhada | DESPESA Paga | Saldos dos Créditos em Relação Ao Empenho | Saldos dos Créditos em Relação Ao Pagamento |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 300$000 | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
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| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
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| | [illegible] | [illegible] | | [illegible] | | |
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| | HISTORICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA | PAGA | AO EMPENHO | AO PAGAMENTO |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 3998490 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 19000000 | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
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| | [illegible] | | | | | |
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| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

Analise da Despesa (Continuação) Mod. D.M.F. [illegible]

| [illegible] | HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|---|
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 479994 | | [illegible] |
| [illegible] | [illegible] | | 999960 | | [illegible] |
| [illegible] | [illegible] | | 699311 | | [illegible] |
| [illegible] | [illegible] | | 2000000 | | [illegible] |
| [illegible] | [illegible] | | 400000 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | | | | | |
| A – [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| B – [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| C – [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] D.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | 1.669730 |
| TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | 709810<br>789970 | | [illegible] |
| TOTAL . . . . | [illegible] | | 7409786 | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . . . | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| 1.2 OBRAS [illegible] | | | | | |
| A-SA[illegible] | | | | | |
| [illegible] | [illegible] | | 2596121 | | 3103879 |
| [illegible] | [illegible] | | [illegible] | | 102606 |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | 470640 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | 5000000 | | [illegible] | | 2233632 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| F-SANEAMENTO [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] VIAÇÃO. | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | 16439723 | | [illegible] |
| D.[illegible] DO SUL. | [illegible] | | 105033355 | | [illegible] |
| [illegible] VIAÇÃO. | [illegible] | | [illegible] | | [illegible] |
| TOTAL. . . . | [illegible] | | [illegible] | | |
| [illegible] | | | | | 194667349 |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | 106667349 |
| TOTAL. . . . | [illegible] | | | | |

| Nº | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | 34-DEP.N.PORT.RIOS E CANAIS | | | | | |
| | 01-FIXAS.[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | [illegible] |
| | 02-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 03-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | 04-[illegible] TOS,RIOS E [illegible] | | | | | |
| | A-[illegible] | [illegible] | | | | [illegible] |
| | B-DRAGAGEM [illegible] | [illegible] | | | | [illegible] |
| | C-[illegible] | [illegible] | | [illegible] | | |
| | D-[illegible] | [illegible] | | | | [illegible] |
| | 05-[illegible] | | | | | |
| | A-[illegible] | [illegible] | | [illegible] | | |
| | B-[illegible] | [illegible] | | [illegible] | | |
| | C-[illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL. . . . | [illegible] | | [illegible] | | |

| [illegible] | HISTÓRICO | CRÉDITOS Cr$ | DESPESA | | Saldos dos Créditos em Relação | |
| --- | --- | --- | --- | --- | --- | --- |
| | | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] R.LAG.E [illegible] A-RIO 6 [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | 4199961 | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| IDEM DO CANAL [illegible] [illegible] | [illegible] | | 1[illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 14[illegible] | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| H-SANTA CATARI[illegible] | | | | | |
| [illegible] D.F. SANTA CATARINA | [illegible] | | [illegible] | | [illegible] |
| I-RIO [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| I-MATO GROSSO | | | | | |
| MELHORIA COND.NAVEGABILIDADE DO RIO CUIABA D.F. MATO GROSSO | 6000000 | | [illegible] | | |
| [illegible] D.F. ALAGOAS [illegible] D.F. RIO G. DO SUL. MINIST. DA VIAÇÃO | [illegible] 10500000 | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | 1794602 | | 21205398 |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| IRRIGAÇÃO AÇUDE [illegible] | [illegible] | | 21606799 | | [illegible] |
| [illegible] | [illegible] | | [illegible] 999979 [illegible] | | [illegible] 470333 [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | 781082 |
| [illegible] | [illegible] | | 20801181 | | 198819 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 14914433 | | 85567 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| HISTORICO | CREDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] AITO - PIANCO MINIST. DA VIACAO. | 5000000 | | | | 5000000 |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| 40-DEP.N.OBRAS [illegible] | | | | | |
| A-PROSS. [illegible] RAS E BENFEITOR.ETC. [illegible] MINIST. DA VIACAO. | [illegible] 1200000 | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Nº | HISTORICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação AO PAGAMENTO |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] MINIST. DA VIAÇAO. | 5000000 | | | | 5000000 |
| | [illegible] D.F. PERNAMBUCO... | [illegible] | | 2000000 | | 3000000 |
| | [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | 4000000 |
| | [illegible] A-P. [illegible] ART. 198 CONST. [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Data | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | 2000000 |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |

| | HISTORICO | CRÉDITOS | DESPESA Empenhada | PAGA | Saldos dos Créditos em Relação AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | TES.A GASOL. [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | ESTACAS [illegible] MINIST. DA [illegible] | [illegible] | | | | [illegible] |
| | [illegible] MINIST. DA [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | LINHA [illegible] VILLE EM GRADEU ETC [illegible] | [illegible] | | | | [illegible] |
| | INICIO [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |

| HISTÓRICO | CRÉDITOS | DESPESA | | Saldos dos Créditos em Relação | |
|---|---|---|---|---|---|
| | | EMPENHADA Cr$ | PAGA Cr$ | AO EMPENHO Cr$ | AO PAGAMENTO Cr$ |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | 10000000 |
| [illegible] | [illegible] | | | | 100[illegible]0000 |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | F-[illegible] | [illegible] | | | | [illegible] |
| | G-APA[illegible] UMA ESC.AGR.AMAZONAS MINIST. DA VIAÇÃO. | [illegible] | | | | [illegible] |
| | H-[illegible]ILIO [illegible] GAÇÃO FL[illegible] [illegible] | [illegible] | | | | [illegible] |
| | I-[illegible] | [illegible] | | | | [illegible] |
| | J-[illegible] | [illegible] | | | | [illegible] |
| | K-[illegible] | [illegible] | | | | [illegible] |
| | L-[illegible] | [illegible] | | | | [illegible] |
| | M-[illegible] | [illegible] | | | | [illegible] |
| | N-[illegible] | [illegible] | | | | [illegible] |
| | O-[illegible] | [illegible] | | | | [illegible] |
| | P-[illegible] | [illegible] | | | | [illegible] |
| | Q-[illegible] | [illegible] | | | | [illegible] |
| | R-[illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |
| [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA Empenhada | DESPESA Paga | Saldos dos Créditos em Relação AO EMPENHO | Saldos dos Créditos em Relação ao Pagamento |
|---|---|---|---|---|---|
| [illegible] [illegible] [illegible] | [illegible] | | | | [illegible] |
| [illegible] CRUZEIRO DO SUL MINIST. DA VIACAO. | 1500000 | | | | 1500000 |
| P.[illegible] FI[illegible] MINIST. DA VIACAO. | 5000000 | | | | [illegible] |
| P.[illegible] [illegible] [illegible] | [illegible] | | | | [illegible] |
| P.[illegible] FI[illegible] [illegible] | [illegible] | | [illegible] | | |
| P.[illegible] [illegible] [illegible] | [illegible] | | [illegible] | | |
| P.[illegible] FI[illegible] [illegible] | [illegible] | | | | [illegible] |
| P.[illegible] [illegible] [illegible] | [illegible] | | | | [illegible] |
| [illegible] TEND.DISP.ART.29 [illegible] [illegible] DISPOS.CONSTIT.ETC. | | | 60000000 | | [illegible] |
| E.F. BAHIA......... | [illegible] | | 818856475 | | 610143525 |
| MINIST. DA VIACAO. | 835000000 | | 29998990 | | 1010 |
| [illegible] [illegible] TELEGRA[illegible] | [illegible] | | | | |
| TOTAL. . . . | [illegible] | | 308855465 | | [illegible] |
| TOTAL DA [illegible] | [illegible] | | 416855465 | | [illegible] |
| [illegible] | | | | | |
| 17 [illegible] [illegible] [illegible] | | | | | |
| A-[illegible] [illegible] MINIST. [illegible] | [illegible] | | [illegible] | | |
| | | | [illegible] | | |
| TOTAL DA [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | | | |

| Sub conta | HISTORICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | 01-GABINETE [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | [illegible] |

| Nº | HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | MATERIAL | | | | | |
| | DECRETO-LEI [illegible] | [illegible] | | [illegible] | | [illegible] |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] | [illegible] | | 1440136 | | |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | 2073933 |
| | SERVIÇOS E ENCARGOS | | | | | |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| | [illegible] | [illegible] | | | | |
| | DECRETO-LEI [illegible] | [illegible] | | [illegible] | | |
| | DECRETO-LEI [illegible] 17-1-4[illegible] [illegible] | [illegible] | | | | [illegible] |

| HISTÓRICO | CRÉDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|
| DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] | [illegible] | | | | [illegible] |
| DECRETO-LEI [illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| DECRETO-LEI [illegible] | [illegible] | | [illegible] | | [illegible] |
| DECRETO-LEI [illegible] THE LEOPOL[illegible] | [illegible] | | | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |
| TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| ABERTOS E[illegible] | | | | | |
| MATERIAL | | | | | |
| L[illegible] | [illegible] | | [illegible] | | [illegible] |
| DECRETO [illegible] LA RE[illegible] | [illegible] | | [illegible] | | [illegible] |
| TOTAL . . | [illegible] | | [illegible] | | [illegible] |

| HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA | DESPESA PAGA Crs | Saldos dos Créditos em Relação AO EMPENHO Crs | Saldos dos Créditos em Relação AO PAGAMENTO Crs |
|---|---|---|---|---|---|
| [illegible] E [illegible] | | | | | |
| L [illegible] 30[illegible] | | | | | |
| PAG. A CONCE[illegible] | | | | | |
| C.F. C[illegible] | 1100000 | | [illegible] | | [illegible] |
| C.F. P[illegible] | [illegible] | | [illegible] | | |
| C.F. P[illegible] | [illegible] | | [illegible] | | |
| C.F. A[illegible] | [illegible] | | | | [illegible] |
| C.F. H[illegible] | [illegible] | | [illegible] | | |
| C.F. E[illegible] | [illegible] | | [illegible] | | |
| C.F. H[illegible] | [illegible] | | | | [illegible] |
| C.F. P[illegible] | [illegible] | | | | [illegible] |
| C.F. S[illegible] | 1500000 | | [illegible] | | |
| [illegible] | [illegible] | | 47660455 | | 733954[illegible] |
| L [illegible] | | | | | |
| P.A[illegible] | | | | | |
| C.F. [illegible] | [illegible] | | [illegible] | | |
| C.F. [illegible] | [illegible] | | [illegible] | | |
| C.F. [illegible] | [illegible] | | [illegible] | | |
| C.F. [illegible] | [illegible] | | | | [illegible] |
| C.F. [illegible] | [illegible] | | 14594937 | | [illegible] |
| C.F. [illegible] | [illegible] | | [illegible] | | [illegible] |
| C.F. [illegible] | [illegible] | | [illegible] | | |
| C.F. [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | | | | | |
| [illegible] | [illegible] | | 70000000 | | |
| [illegible] | [illegible] | | 110000000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | [illegible] |
| [illegible] | [illegible] | | [illegible] | | |
| [illegible] | [illegible] | | 70000000 | | |
| [illegible] | [illegible] | | [illegible] | | [illegible] |

| Sub-consignação | HISTORICO | CREDITOS Cr$ | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | [illegible] | | [illegible] |
| | TOTAL ABERTOS [illegible] | [illegible] | | [illegible] | | [illegible] |
| | ABERTOS EXTRAOR[illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | [illegible] | | |
| | TOTAL [illegible] | [illegible] | | [illegible] | | |
| | ABERTOS RENOVADOS | | | | | |
| | [illegible] | | | | | |
| | [illegible] | [illegible] | | | | [illegible] |
| | TOTAL ABERTOS [illegible] | [illegible] | | | | [illegible] |
| | TOTAL CREDITOS ADICIONAIS... | 3176956243 | | 8044463146 | | 1132493098 |
| | [illegible] | | | 146648 | | 146648 |
| | TOTAL GERAL [illegible] | [illegible] | | [illegible] | | [illegible] |

| Número de ordem | HISTÓRICO | CRÉDITOS | DESPESA EMPENHADA Cr$ | DESPESA PAGA Cr$ | Saldos dos Créditos em Relação AO EMPENHO Cr$ | Saldos dos Créditos em Relação AO PAGAMENTO Cr$ |
|---|---|---|---|---|---|---|
| | [illegible] 4-[illegible] P.ATEN[illegible] DESP.COM PEUS[illegible] [illegible] | [illegible] | | [illegible] | | |
| | [illegible] | [illegible] | | 558021735 | | [illegible] |
| | TOTAL ABERTOS E[illegible] | [illegible] | | 675554434 | | [illegible] |
| | ABERTOS EXTRAOR[illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] P.AT[illegible] | [illegible] | | [illegible] | | |
| | TOTAL ABERTO[illegible] | [illegible] | | 10000000 | | |
| | ABERTOS RENOVAD[illegible] | | | | | |
| | [illegible] | | | | | |
| | [illegible] P.AT[illegible] | [illegible] | | | | [illegible] |
| | TOTAL A[illegible] | [illegible] | | | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible] | | [illegible] |
| | [illegible] | | | 146549 | | [illegible] |
| | TOTAL [illegible] | [illegible] | | [illegible]2486 | | [illegible] |

| HISTÓRICO | CRÉDITO | DESPESA | | | |
| --- | --- | --- | --- | --- | --- |
| [illegible] | | | | | |
| [illegible] | | | | | |
| VERBA 1-[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 2-[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 3-[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 4-[illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| VERBA 5-EVENTUAIS . . . | 300000 | | | | 3000[illegible] |
| TOTAL [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |
| CRÉDITOS [illegible] | [illegible] | [illegible] | | [illegible] | [illegible] |
| DESP.EXERC.ANTERIORES . | | 146640 | | 146640 | 14[illegible]04 |
| TOTAL GERAL [illegible] | [illegible] | [illegible] | [illegible] | [illegible] | [illegible] |